Department of State Goods & Services Tax, Kerala
MONTHLY FACT SHEET MAY 2025

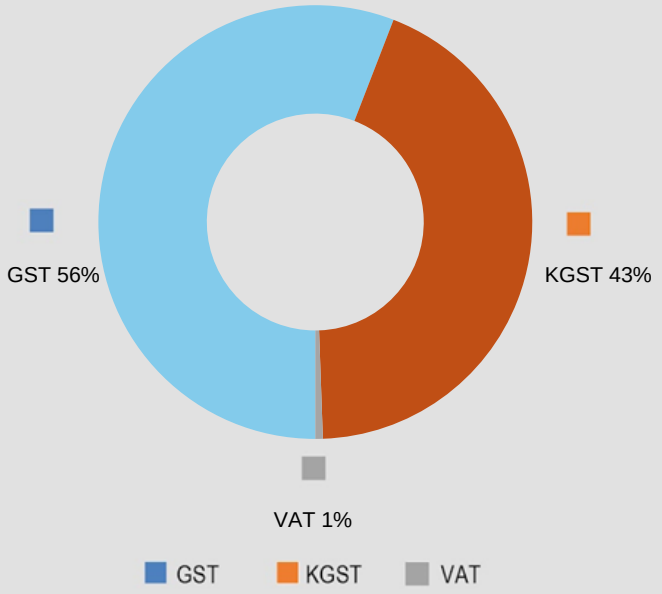
KERALA GST State Goods & Services Tax

TAX REVENUE (Crores)

FOCUS AREA	Upto 30th Apr 2025	During May 2025	Upto 31st May 2025
1. GST Collection			
CGST	1227.88	1007.16	2235.04
SGST	1516.79	1264.8	2781.59
IGST	673.85	931.61	1605.46
Cess	15.7	4.89	20.59
Total GST Collection	**3434.22**	**3208.46**	**6642.68**
2. GST REVENUE			
SGST Paid in Cash	1516.79	1264.79	2781.58
IGST Settlement*	735.4	1446.89	2182.29
Total GST Revenue	**2252.19**	**2711.68**	**4963.87**
3. VAT			
LNG Revenue	26.75	20.22	46.97
Arrear Revenue**	0.89	1.75	2.64
Total VAT Revenue	**27.64**	**21.97**	**49.61**
4. KGST REVENUE **			
Petroleum Products	90.24	1049.14	1139.38
KSBC	1108.44	1513.42	2621.86
Bar Hotel	26.83	39.91	66.74
Liquor(Others)	8.13	32.61	40.74
ATF	0.11	1.21	1.32
TOTAL KGST REVENUE	**1233.75**	**2636.29**	**3870.04**
TOTAL REVENUE (2+3+4)	**3513.58**	**5369.94**	**8883.52**

* Advance IGST recoupment by Centre -965.16 Cr
***Collection subsumed in GST*

REVENUE 2025-26 (Cr.)



YOY COMPARISON					
Source	GST Collection	GST Revenue	VAT	KGST	Total Revenue
Upto May 2024	5864.98	5537.67	53.04	2658.03	**8248.74**
Upto May 2025	6642.68	4963.87	49.61	3870.04	**8883.52**
Growth %	**13.26**	**-10.36**	**-6.47**	**45.60**	**7.70**

AUDIT WING

No of files allotted	No of D.A.R presented in MCM	Voluntary payment (Amount in Crores)	
		In May 2025	Upto 31st May 2025
2104	**47**	**12.57**	**22.49**

TAX PAYER SERVICES

Registration Progress	New registration during May 2025	Cancellation during May 2025	Upto 31st May 2025
Number of GST tax payers	4827	5024	425795

RETURN FILING	Apr-25		
	87.79%		
SCRUTINY OF RETURNS	**Upto 30th Apr 2025**	**During May 2025**	**Upto 31st May 2025**
Number of ASMT 10 issued	217	245	462
Number of DRC05 created	8	27	35
Number of SCN issued	182	103	285
ADJUDICATION			
Number of orders issued	59	93	152
Total GST involved	18.34	50.19	68.53
REFUNDS			
Number of Refund granted	203	229	432
Amount involved	31.07	59.01	90.08
No. of Refunds pending above 60 days	0	0	0

APPELLATE WING

Appellate Wing	No of appeals pending as on 1-5-25	No. of appeals tranferred from other sections	No. of appeals tranferred to other sections	No.of appeals filed during May 2025	No of appeals disposed in May 2025	No of appeals disposed up to May 2025	Balance appeals pending as on 31-5-25
GST	5510	2	2	273	184	439	5599
NON-GST	709	0	0	25	47	83	687
TOTAL	6219	2	2	298	231	522	6286

INTELLIGENCE & ENFORCEMENT WING

INTELLIGENCE UNITS	Upto 30th Apr 2025	During May 2025	Upto 31st May 2025
GST			
No of new investigations commenced	50	53	103
No of investigations completed	37	53	90
Amount detected (in Crores)	132.92	37.17	170.09
Amount Recovered (in Crores)	16.78	17.85	34.63
KGST			
No of new investigations commenced	1	0	1
No of investigations completed	0	0	0
Amount detected (in Crores)	0	0.11	0.11
Amount Recovered (in Crores)	0	0.48	0.48
ENFORCEMENT SQUAD			
No of vehicles checked	63244	65037	128281
No of cases booked u/s 129	337	344	681
Amount of Penalty collected u/s 129 (in crores)	1.06	1.2	2.26
No of vehicles confiscated u/s 130	56	48	104
Amount of Penalty & fine collected u/s 130 (in crores)	1.19	1.2	2.39
KGST cases	3	8	11
KGST Collection (in crores)	0.07	0.32	0.39
Other Enforcement Collection	0.11	0	0.11
TOTAL Collection (in crores)	2.43	2.71	5.14

 # Provisional figures as per Department accounts.