Department of State Goods & Services Tax, Kerala
MONTHLY FACT SHEET JUNE 2025#

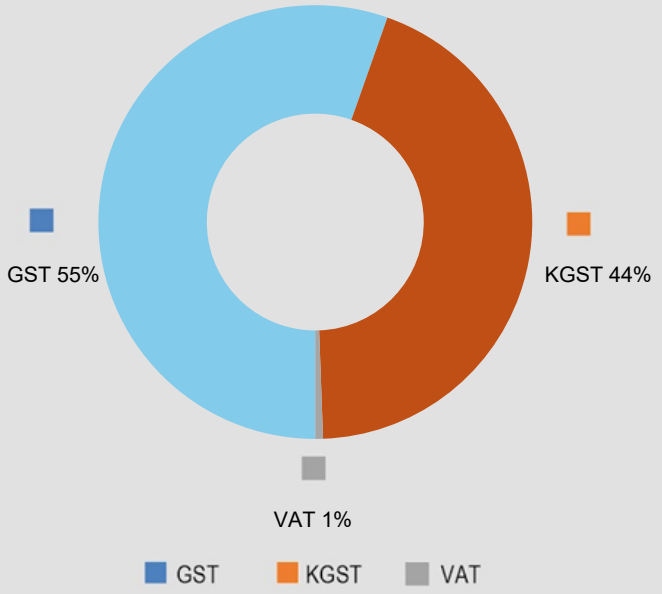
KERALA GST State Goods & Services Tax

TAX REVENUE (Crores)

FOCUS AREA	Upto 31st May 2025	During Jun 2025	Upto 30th Jun 2025
1. GST Collection			
CGST	2235.04	1054.93	3289.97
SGST	2781.59	1304.07	4085.66
IGST	1605.46	489.41	2094.87
Cess	20.59	6.54	27.13
Total GST Collection	**6642.68**	**2854.95**	**9497.63**
2. GST REVENUE			
SGST Paid in Cash	2781.58	1304.04	4085.62
IGST Settlement*	2182.29	1546.7	3728.99
Total GST Revenue	**4963.87**	**2850.74**	**7814.61**
3. VAT			
LNG Revenue	46.97	20.33	67.3
Arrear Revenue**	2.64	10.6	13.24
Total VAT Revenue	**49.61**	**30.93**	**80.54**
**4. KGST REVENUE ** **			
Petroleum Products	1139.38	1100.19	2239.57
KSBC	2621.86	1143.87	3765.73
Bar Hotel	66.74	42.79	109.53
Liquor(Others)	40.74	52.73	93.47
ATF	1.32	1.53	2.85
TOTAL KGST REVENUE	**3870.04**	**2341.11**	**6211.15**
TOTAL REVENUE (2+3+4)	**8883.52**	**5222.78**	**14106.30**

* Advance IGST recoupment by Centre -965.16 Cr
***Collection subsumed in GST*

REVENUE 2025-26 (Cr.)



YOY COMPARISON					
Source	GST Collection	GST Revenue	VAT	KGST	Total Revenue
Upto Jun 2024	8482.01	8181.84	79.08	5098.67	**13359.59**
Upto Jun 2025	9497.63	7814.61	80.54	6211.15	**14106.30**
Growth %	**11.97**	**-4.49**	**1.85**	**21.82**	**5.59**

TAX PAYER SERVICES

Registration Progress	New registration during Jun 2025	Cancellation during Jun 2025	Upto 30th Jun 2025
Number of GST tax payers	4382	4377	427591

RETURN FILING	Jun-25		
	87.28%		
SCRUTINY OF RETURNS	**Upto 31st May 2025**	**During Jun 2025**	**Upto 30th Jun 2025**
Number of ASMT 10 issued	462	132	594
Number of DRC05 created	35	17	52
Number of SCN issued	285	313	598
ADJUDICATION			
Number of orders issued	152	112	264
Total GST involved	68.53	51.96	120.49
REFUNDS			
Number of Refund granted	432	233	665
Amount involved	90.08	64.27	154.35
No. of Refunds pending above 60 days		5	5

APPELLATE WING

Appellate Wing	No of appeals pending as on 1-6-2025	No. of appeals tranferred from other sections	No. of appeals tranferred to other sections	No.of appeals filed during Jun 2025	No of appeals disposed in Jun 2025	No of appeals disposed up to June 2025	Balance appeals pending as on 30-6-2025
GST	5599	1	3	182	185	624	5594
NON-GST	687	0	0	29	68	151	648
TOTAL	6286	1	3	211	253	775	6242

AUDIT WING

No of files allotted	No of D.A.R presented in MCM	Voluntary payment (Amount in Crores)	
		In June 2025	Upto 30th June 2025
2104	**125**	**15.7**	**38.19**

INTELLIGENCE & ENFORCEMENT WING

INTELLIGENCE UNITS	Upto 31st May 2025	During Jun 2025	Upto 30th Jun 2025
GST			
No of new investigations commenced	103	11	114
No of investigations completed	90	2	92
Amount detected (in Crores)	170.09	16.9	186.99
Amount Recovered (in Crores)	34.63	33.54	68.17
KGST			
No of new investigations commenced	1	0	1
No of investigations completed	0	0	0
Amount detected (in Crores)	0.11	0	0.11
Amount Recovered (in Crores)	0.48	0.21	0.69
ENFORCEMENT SQUAD			
No of vehicles checked	128281	65769	194050
No of cases booked u/s 129	681	327	1008
Amount of Penalty collected u/s 129 (in crores)	2.26	1.06	3.32
No of vehicles confiscated u/s 130	104	54	158
Amount of Penalty & fine collected u/s 130 (in crores)	2.39	1.4	3.79
KGST cases	11	4	15
KGST Collection (in crores)	0.39	0.06	0.45
Other Enforcement Collection	0.11	0	0.11
TOTAL Collection (in crores)	5.14	2.52	7.66

 # Provisional figures as per Department accounts.