

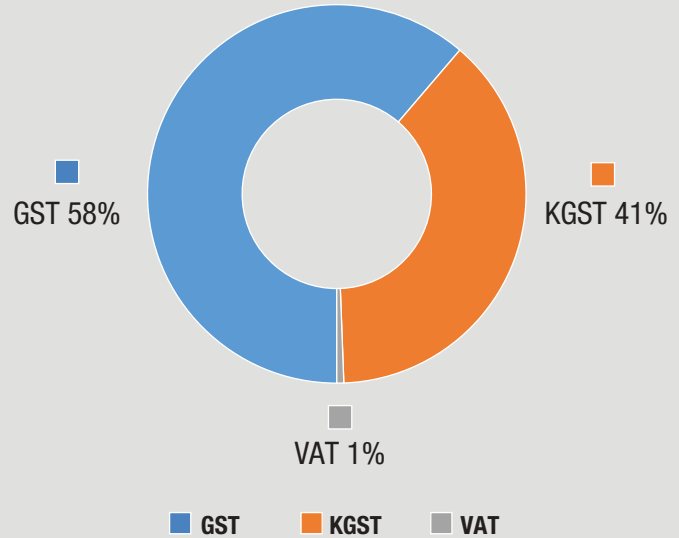


TAX REVENUE (Crores)

FOCUS AREA	Upto 31st July 2024	During Aug 2024	Upto 31st Aug 2024
1. GST			
SGST Paid in Cash	4950.84	1085.22	6036.06
IGST Settlement	5757.50	1461.27	7218.77
IGST Adhoc	0.00	0	0
Total GST Revenue	10708.34	2546.49	13254.83
2. VAT			
LNG Revenue	106.2	31.34	137.54
Arrear Revenue*	1.94	0.76	2.7
Total VAT Revenue	108.14	32.10	140.24
3. KGST REVENUE**			
Petroleum Products	3105.51	946.02	4051.53
KSBC	3876.36	1145.98	5022.34
Bar Hotel & Liquor(Others)	257.15	60.57	317.72
Distillery	0.00	0	0
ATF	5.37	1.21	6.58
TOTAL KGST REVENUE	7244.39	2153.78	9398.17
TOTAL REVENUE (1+2+3)	18060.87	4732.37	22793.24

**Collection subsumed in GST

REVENUE 2024 - 25 (Cr.)



YOY COMPARISON				
Source	GST (SGST + IGST Settlement)	VAT	KGST	Total
Upto Aug 2023	13075.09	129.34	9291.44	22495.87
Upto Aug 2024	13254.83	140.24	9398.17	22793.24
Growth %	1.37	8.43	1.15	1.32

AUDIT WING

No of files allotted	No of D.A.R presented in MCM	Voluntary payment (Amount in Crores)	
		In Aug 2024	Upto 31st Aug 2024
2104	368	3.58	26.29

TAX PAYER SERVICES

Registration Progress	New Reg: during Aug 2024	Cancellation during Aug 2024	Upto 31st Aug 2024
Number of GST tax payers	4757	2320	418320

RETURN FILING	July '24
	89.28%

SCRUTINY OF RETURNS	Upto 31st July 2024	During Aug 2024	Upto 31st Aug 2024
Number of ASMT 10 issued	170	13	183
Number of DRC05 created	2793	1256	4049
Number of SCN issued	9945	34	9979

ADJUDICATION	Upto 31st July 2024	During Aug 2024	Upto 31st Aug 2024
Number of orders issued	6130	5218	11348
Total GST involved	1633.37	943.89	2577.26

REFUNDS	Upto 31st July 2024	During Aug 2024	Upto 31st Aug 2024
Number of Refund granted	1105	168	1273
Amount involved	307.68	88.80	396.48
No. of Refunds pending above 60 days	15	25	25

APPELLATE WING

Appellate Wing	No of appeals pending as on 1st Aug 2024	No. of appeals transferred from other sections	No. of appeals transferred to other sections	No. of appeals filed during Aug 2024	No of appeals disposed in Aug 2024	No of appeals disposed up to Aug 2024	Balance appeals pending as on 31st Aug 2024
GST	6638	0	1	307	168	761	6776
NON-GST	1275	0	0	34	193	571	1116
TOTAL	7913	0	1	341	361	1332	7892

INTELLIGENCE & ENFORCEMENT WING

INTELLIGENCE UNIT	Upto 31st July 2024	During Aug 2024	Upto 31st Aug 2024
GST			
No of new investigations commenced	213	65	278
No of investigations completed	237	34	271
Amount detected (in Crores)	293.16	24.97	318.13
Amount Recovered (in Crores)	137.59	12.86	150.45
KGST			
No of new investigations commenced	2	0	2
No of investigations completed	0	0	0
Amount detected (in Crores)	0.33	0.00	0.33
Amount Recovered (in Crores)	0.38	0.05	0.43
ENFORCEMENT SQUAD			
No of vehicles checked	342799	86134	428933
No of cases booked u/s 129	1463	623	2086
Amount of Penalty collected U/s 129 (in crores)	5.27	1.82	7.09
No of vehicles confiscated u/s 130	142	54	196
Amount of Penalty & fine collected u/s 130 (in crores)	4.09	1.78	5.87
KGST cases	22	2	24
KGST Collection (in crores)	0.21	0.01	0.22
Other Enforcement Collection	0.14	0	0.14
TOTAL Collection (in crores)	9.71	3.62	13.33