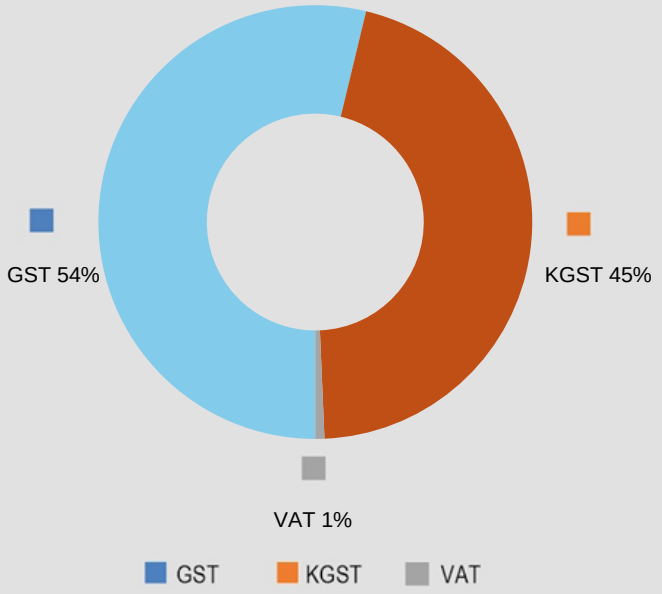
Department of State Goods & Services Tax, Kerala
MONTHLY FACT SHEET MARCH 2025#

TAX REVENUE (Crores)

FOCUS AREA	Upto 28th Feb 2025	During Mar 2025	Upto 31st Mar 2025
1. GST Collection			
CGST	10718.83	1039.24	11758.07
SGST	13615.83	1264.55	14880.38
IGST	5849.72	518.39	6368.11
Cess	80.13	5.22	85.35
Total GST Collection	**30264.51**	**2827.4**	**33091.91**
2. GST REVENUE			
SGST Paid in Cash	13610.2	1274.5	14884.7
IGST Settlement	16421.7	1465.99	17887.69
Total GST Revenue	**30031.9**	**2740.49**	**32772.39**
3. VAT			
LNG Revenue	292.87	24.45	317.32
Arrear Revenue*	90.87	4.17	95.04
Total VAT Revenue	**383.74**	**28.62**	**412.36**
4. KGST REVENUE **			
Petroleum Products	10181.45	1897.31	12078.76
KSBC	13470.61	1382.67	14853.28
Bar Hotel	506.84	60.09	566.93
Liquor(Others)	206.35	45.03	251.38
ATF	14.42	2.58	17
TOTAL KGST REVENUE	**24379.67**	**3387.68**	**27767.35**
TOTAL REVENUE (2+3+4)	**54795.31**	**6156.79**	**60952.10**

**Collection subsumed in GST*
*** includes Advance tax of Rs. 2106.92 Cr from Alcohol and Fuel.*

REVENUE 2024 - 25 (Cr.)



YOY COMPARISON					
Source	GST Collection	GST Revenue	VAT	KGST	Total Revenue
Upto Mar 2024	30665.19	30944.48	313.43	27313.18	58571.09
Upto Mar 2025	33091.91	32772.39	412.36	27767.35	60952.10
Growth %	**7.91**	**5.91**	**31.56**	**1.66**	**4.07**

TAX PAYER SERVICES

Registration Progress	New registration during Mar 2025	Cancellation during Mar 2025	Upto 31st Mar 2025
Number of GST tax payers	5430	4314	425829

RETURN FILING	Feb-25		
	88.78%		
SCRUTINY OF RETURNS	**Upto 28th Feb 2025**	**During Mar 2025**	**Upto 31st Mar 2025**
Number of ASMT 10 issued	354	119	473
Number of DRC05 created	4468	32	4500
Number of SCN issued	10843	51	10894
ADJUDICATION			
Number of orders issued	13049	148	13197
Total GST involved	3322.66	103.47	3426.13
REFUNDS			
Number of Refund granted	2786	298	3084
Amount involved	809.89	89.65	899.54
No. of Refunds pending above 60 days	8	9	9

APPELLATE WING

Appellate Wing	No of appeals pending as on 1-3-2025	No. of appeals tranferred from other sections	No. of appeals tranferred to other sections	No.of appeals filed during Mar 2025	No of appeals disposed in Mar 2025	No of appeals disposed up to March 2025	Balance appeals pending as on 31-3-2025
GST	6207	16	10	209	813	3068	5609
NON-GST	714	0	0	30	45	1227	699
TOTAL	6921	16	10	239	858	4295	6308

AUDIT WING

No of files allotted	No of D.A.R presented in MCM	Voluntary payment (Amount in Crores)	
		In Mar 2025	Upto 31st Mar 2025
2104	**127**	**21.22**	**94.37**

INTELLIGENCE & ENFORCEMENT WING

INTELLIGENCE UNITS	Upto 28th Feb 2025	During Mar 2025	Upto 31st Mar 2025
GST			
No of new investigations commenced	647	61	708
No of investigations completed	472	38	510
Amount detected (in Crores)	699.61	215	914.61
Amount Recovered (in Crores)	445.47	97.51	542.98
KGST			
No of new investigations commenced	10	55	65
No of investigations completed	1	2	3
Amount detected (in Crores)	0.65	9.02	9.67
Amount Recovered (in Crores)	1	0.12	1.12
ENFORCEMENT SQUAD			
No of vehicles checked	776133	70215	846348
No of cases booked u/s 129	4174	413	4587
Amount of Penalty collected u/s 129 (in crores)	16.27	0.98	17.25
No of vehicles confiscated u/s 130	470	53	523
Amount of Penalty & fine collected u/s 130 (in crores)	16.78	2.46	19.24
KGST cases	46	2	48
KGST Collection (in crores)	0.45	0.03	0.48
Other Enforcement Collection	0.28	0.00	0.28
TOTAL Collection (in crores)	33.80	3.46	37.26

 # Provisional figures as per Department accounts.