



### TAX REVENUE (Crores)

FOCUS AREA	Upto 31st May 2024	During June 2024	Upto 30th June 2024
<b>1. GST</b>			
SGST Paid in Cash	2664.78	1181.10	3845.88
IGST Settlement	2881.64	1462.35	4343.99
IGST Adhoc	0.00	0	0
<b>Total GST Revenue</b>	<b>5546.42</b>	<b>2643.45</b>	<b>8189.87</b>
<b>2. VAT</b>			
LNG Revenue	52.05	25.76	77.81
Arrear Revenue*	0.99	0.28	1.27
<b>Total VAT Revenue</b>	<b>53.04</b>	<b>26.04</b>	<b>79.08</b>
<b>3. KGST REVENUE</b>			
Petroleum Products	1118.30	1055.13	2173.43
KSBC	1425.68	1303.94	2729.62
Bar Hotel	81.17	63.89	145.06
Distillery	0.00	0	0
Liquor(Others)	30.02	16.35	46.37
ATF	2.86	1.33	4.19
<b>TOTAL KGST REVENUE</b>	<b>2658.03</b>	<b>2440.64</b>	<b>5098.67</b>
<b>TOTAL REVENUE (1+2+3)</b>	<b>8257.49</b>	<b>5110.13</b>	<b>13367.62</b>

\*Collection subsumed in GST

YOY COMPARISON				
Source	GST (SGST + IGST Settlement)	VAT	KGST	Total
Upto June 2023	8061.94	74.69	4969.98	<b>13106.61</b>
Upto June 2024	8189.87	79.08	5098.67	<b>13367.62</b>
<b>Growth %</b>	<b>1.59</b>	<b>5.88</b>	<b>2.59</b>	<b>1.99</b>

### TAX PAYER SERVICES

Registration Progress	New Reg: during June 2024	Cancellation during June 2024	Upto 30th June 2024
Number of GST tax payers	3616	2626	416134

RETURN FILING	May '24
	88.12%

SCRUTINY OF RETURNS	Upto 31st May 2024	During June 2024	Upto 30th June 2024
Number of ASMT 10 issued	28	56	84
Number of DRC05 created	1704	470	2174
Number of SCN issued	9566	361	9927

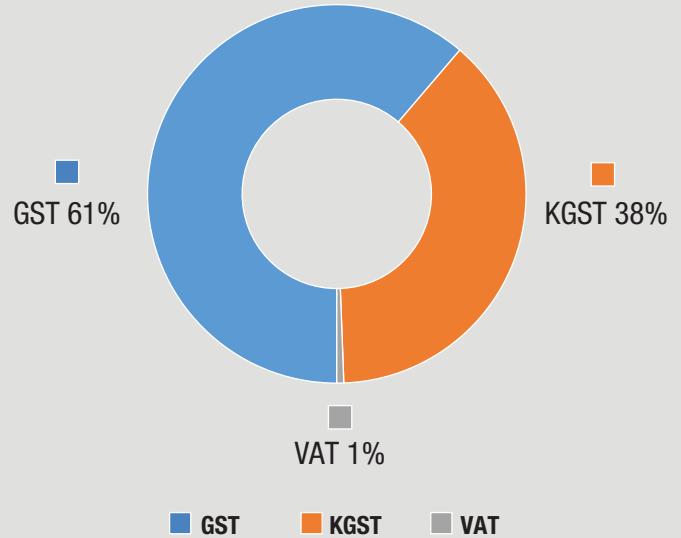
ADJUDICATION	Upto 31st May 2024	During June 2024	Upto 30th June 2024
Number of orders issued	4108	415	4523
Total GST involved	1379.91	41.68	1421.59

REFUNDS	Upto 31st May 2024	During June 2024	Upto 30th June 2024
Number of Refund granted	483	355	838
Amount involved	159.75	93.02	252.77
No. of Refunds pending above 60 days	25	12	12

### APPELLATE WING

Appellate Wing	No of appeals pending as on 1st June 2024	No. of appeals transferred from other sections	No. of appeals transferred to other sections	No. of appeals filed during June 2024	No of appeals disposed in June 2024	No of appeals disposed up to June 2024	Balance appeals pending as on 30th June 2024
<b>NON-GST</b>	5804	79	3	549	167	426	6262
<b>GST</b>	1370	0	0	39	98	260	1311
<b>TOTAL</b>	7174	79	3	588	265	686	7573

### REVENUE 2024 - 25 (Cr.)



### AUDIT WING

No of files allotted	No of D.A.R presented in MCM	Voluntary payment (Amount in Crores)	
		In June 2024	Upto 30th June 2024
2100	155	6.06	11.58

### INTELLIGENCE & ENFORCEMENT WING

INTELLIGENCE UNIT	Upto 31st May 2024	During June 2024	Upto 30th June 2024
<b>GST</b>			
No of new investigations commenced	97	82	179
No of investigations completed	64	30	94
Amount detected (in Crores)	59.45	32.01	91.46
Amount Recovered (in Crores)	72.3	46.31	118.61
<b>KGST</b>			
No of new investigations commenced	0	2	2
No of investigations completed	0	0	0
Amount detected (in Crores)	0	0.33	0.33
Amount Recovered (in Crores)	0	0.33	0.33
<b>ENFORCEMENT SQUAD</b>			
No of vehicles checked	178493	72981	251474
No of cases booked u/s 129	655	304	959
Amount of Penalty collected U/s 129 (in crores)	2.11	1.00	3.11
No of vehicles confiscated u/s 130	47	49	96
Amount of Penalty & fine collected u/s 130 (in crores)	1.33	1.17	2.5
KGST cases	9	10	19
KGST Collection (in crores)	0.10	0.09	0.19
Other Enforcement Collection	0.14	0	0.14
<b>TOTAL Collection (in crores)</b>	<b>3.68</b>	<b>2.26</b>	<b>5.94</b>