



TAX REVENUE (Crores)

FOCUS AREA	Upto 31st Aug 2024	During Sep 2024	Upto 30th Sep 2024
1. GST COLLECTION			
CGST	4805.26	943.71	5748.97
SGST	6031.36	1219.49	7250.85
IGST	2552.11	504.7	3056.81
Cess	28.92	4.45	33.37
Total GST Collection	13417.65	2672.35	16090
2. GST REVENUE			
SGST Paid in Cash	6036.06	1219.47	7255.53
IGST Settlement	7218.77	1653.8	8872.57
Total GST Revenue	13254.83	2873.27	16128.1
3. VAT			
LNG Revenue	137.54	31.99	169.53
Arrear Revenue*	2.7	59.15	61.85
Total VAT Revenue	140.24	91.14	231.38
4. KGST REVENUE			
Petroleum Products	4051.53	1014.05	5065.58
KSBC	5022.34	2188.91	7211.25
Bar Hotel	233.29	41.71	275
Liquor(Others)	84.43	18.27	102.7
ATF	6.58	1.39	7.97
TOTAL KGST REVENUE	9398.17	3264.33	12662.50
TOTAL REVENUE (2+3+4)	22793.24	6228.74	29021.98

*Collection subsumed in GST

YOY COMPARISON					
Source	GST Collection	GST Revenue	VAT	KGST	Total Revenue
Upto Sep 2023	15218.25	15818.30	149.87	11790.51	27758.68
Upto Sep 2024	16090	16128.10	231.38	12662.50	29021.98
Growth %	5.73	1.96	54.39	7.40	4.55

TAX PAYER SERVICES

Registration Progress	New Reg: During Sep 2024	Cancellation During Sep 2024	Upto 30th Sep 2024
Number of GST tax payers	3909	4570	420646

RETURN FILING	Aug '24
	87.42%

SCRUTINY OF RETURNS	Upto 31st Aug 2024	During Sep 2024	Upto 30th Sep 2024
Number of ASMT 10 issued	183	84	267
Number of DRC05 created	4202	3	4205
Number of SCN issued	9979	22	10001

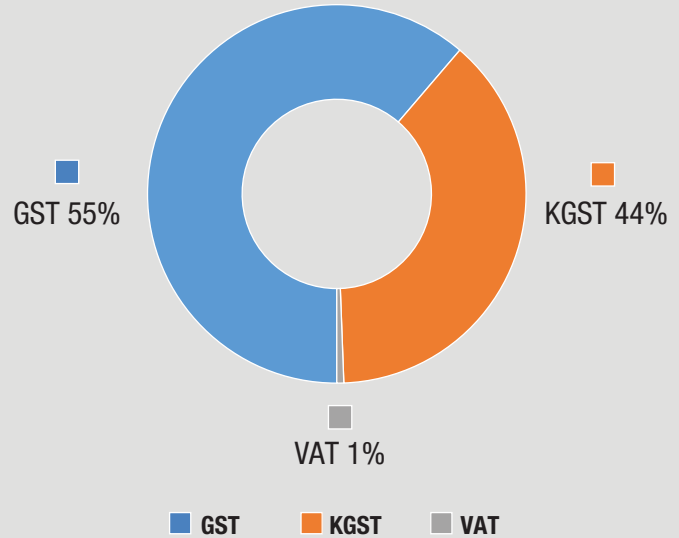
ADJUDICATION	Upto 31st Aug 2024	During Sep 2024	Upto 30th Sep 2024
Number of orders issued	11850	29	11879
Total GST involved	2635.99	14.31	2650.3

REFUNDS	Upto 31st Aug 2024	During Sep 2024	Upto 30th Sep 2024
Number of Refund granted	1283	413	1696
Amount involved	408.30	104.22	512.52
No. of Refunds pending above 60 days	25	9	9

APPELLATE WING

Appellate Wing	No of appeals pending as on 1st Sep 2024	No. of appeals transferred from other sections	No. of appeals transferred to other sections	No. of appeals filed during Sep 2024	No. of appeals disposed in Sep 2024	No of appeals disposed up to Sep 2024	Balance appeals pending as on 30th Sep 2024
GST	6752	2	1	164	242	998	6675
NON-GST	1113	0	0	36	209	780	940
TOTAL	7865	2	1	200	451	1778	7615

REVENUE 2024 - 25 (Cr.)



AUDIT WING

No of files allotted	No of D.A.R presented in MCM	Voluntary payment (Amount in Crores)	
		In Sep 2024	Upto 30th Sep 2024
2104	368	0	26.29

INTELLIGENCE & ENFORCEMENT WING

INTELLIGENCE UNIT	Upto 31st Aug 2024	During Sep 2024	Upto 30th Sep 2024
GST			
No of new investigations commenced	278	65	343
No of investigations completed	271	26	297
Amount detected (in Crores)	318.13	170.25	488.38
Amount Recovered (in Crores)	150.45	155.23	305.68
KGST			
No of new investigations commenced	2	1	3
No of investigations completed	0	0	0
Amount detected (in Crores)	0.33	0.12	0.45
Amount Recovered (in Crores)	0.43	0.13	0.56
ENFORCEMENT SQUAD			
No of vehicles checked	428933	65847	494780
No of cases booked u/s 129	2086	389	2475
Amount of Penalty collected U/s 129 (in crores)	7.09	2.77	9.86
No of vehicles confiscated u/s 130	196	44	240
Amount of Penalty & fine collected u/s 130 (in crores)	5.87	1.92	7.79
KGST cases	24	4	28
KGST Collection (in crores)	0.22	0.05	0.27
Other Enforcement Collection	0.14	0	0.14
TOTAL Collection (in crores)	13.33	4.73	18.06