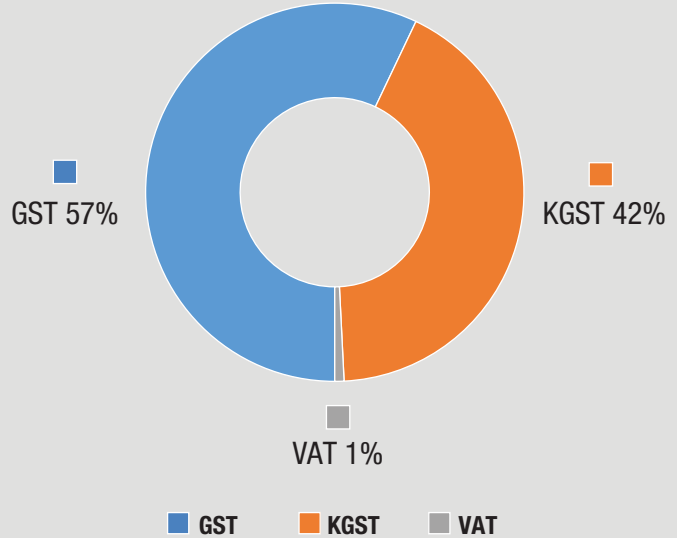




TAX REVENUE (Crores)

FOCUS AREA	Upto 30th Sep 2024	During Oct 2024	Upto 31st Oct 2024
1. GST COLLECTION			
CGST	5748.97	992.81	6741.78
SGST	7251.85	1274.86	8526.71
IGST	3119.80	623.51	3743.31
Cess	33.37	3.34	36.71
Total GST Collection	16153.99	2894.52	19048.51
2. GST REVENUE			
SGST Paid in Cash	7255.53	1274.85	8530.38
IGST Settlement	8872.57	1644.06	10516.63
Total GST Revenue	16128.10	2918.91	19047.01
3. VAT			
LNG Revenue	169.53	18.38	187.91
Arrear Revenue*	61.85	12.33	74.18
Total VAT Revenue	231.38	30.71	262.09
4. KGST REVENUE			
Petroleum Products	5065.58	1000.35	6065.93
KSBC	7211.25	337.06**	7548.31
Bar Hotel	275.00	47.39	322.39
Liquor(Others)	102.70	20.23	122.93
ATF	7.97	1.34	9.31
TOTAL KGST REVENUE	12662.50	1406.37	14068.87
TOTAL REVENUE (2+3+4)	29021.98	4355.99	33377.97

REVENUE 2024 - 25 (Cr.)



*Collection subsumed in GST ** KSBK has remitted advance tax(Rs.1000cr) in September

YOY COMPARISON					
Source	GST Collection	GST Revenue	VAT	KGST	Total Revenue
Upto Oct 2023	17635.2	18362.87	175.25	13987.54	32525.66
Upto Oct 2024	19048.51	19047.01	262.09	14068.87	33377.97
Growth %	8.01	3.73	49.55	0.58	2.62

TAX PAYER SERVICES

Registration Progress	New Reg: During Oct 2024	Cancellation During Oct 2024	Upto 31st Oct 2024
Number of GST tax payers	4116	6026	420525
RETURN FILING			
	Sep '24		
	86.07%		
SCRUTINY OF RETURNS			
	Upto 30th Sep 2024	During Oct 2024	Upto 31st Oct 2024
Number of ASMT 10 issued	267	39	306
Number of DRC05 created	4205	3	4208
Number of SCN issued	10001	50	10051
ADJUDICATION			
Number of orders issued	11879	10	11889
Total GST involved	2650.30	9.00	2659.3
REFUNDS			
Number of Refund granted	1696	268	1964
Amount involved	512.52	84.50	597.02
No. of Refunds pending above 60 days	9	4	4

APPELLATE WING

Appellate Wing	No of appeals pending as on 1st Oct 2024	No. of appeals transferred from other sections	No. of appeals transferred to other sections	No. of appeals filed during Oct 2024	No of appeals disposed in Oct 2024	No of appeals disposed up to Oct 2024	Balance appeals pending as on 31st Oct 2024
GST	6674	1	3	133	271	1259	6534
NON-GST	940	0	0	22	120	933	842
TOTAL	7615	1	3	155	391	2192	7376

AUDIT WING

No of files allotted	No of D.A.R presented in MCM	Voluntary payment (Amount in Crores)	
		In Oct 2024	Upto 31st Oct 2024
2104	467	7.08	33.37

INTELLIGENCE & ENFORCEMENT WING

INTELLIGENCE UNIT	Upto 30th Sep 2024	During Oct 2024	Upto 31st Oct 2024
GST			
No of new investigations commenced	343	85	428
No of investigations completed	297	27	324
Amount detected (in Crores)	488.38	44.21	532.59
Amount Recovered (in Crores)	305.68	52.98	358.66
KGST			
No of new investigations commenced	3	0	3
No of investigations completed	0	0	0
Amount detected (in Crores)	0.45	0.00	0.45
Amount Recovered (in Crores)	0.56	0.05	0.61
ENFORCEMENT SQUAD			
No of vehicles checked	494780	62854	557634
No of cases booked u/s 129	2475	357	2832
Amount of Penalty collected U/s 129 (in crores)	9.86	2.19	12.05
No of vehicles confiscated u/s 130	240	57	297
Amount of Penalty & fine collected u/s 130 (in crores)	7.79	1.67	9.46
KGST cases	28	5	33
KGST Collection (in crores)	0.27	0.09	0.36
Other Enforcement Collection	0.14	0.14	0.28
TOTAL Collection (in crores)	18.06	4.11	22.17