

### TAX REVENUE (Crores)

FOCUS AREA	Upto 30th April 2024	During May 2024	Upto 31st May 2024
<b>1. GST</b>			
SGST Paid in Cash	1455.96	1208.82	2664.78
IGST Settlement	1593.76	1287.88	2881.64
IGST Adhoc	0.00	0	0
<b>Total GST Revenue</b>	<b>3049.72</b>	<b>2496.7</b>	<b>5546.42</b>
<b>2. VAT</b>			
LNG Revenue	27.37	24.68	52.05
Arrear Revenue*	0.47	0.52	0.99
<b>Total VAT Revenue</b>	<b>27.84</b>	<b>25.2</b>	<b>53.04</b>
<b>3. KGST REVENUE</b>			
Petroleum Products	78.99	1039.31	1118.3
KSBC	128.73	1296.95	1425.68
Bar Hotel	27.78	53.39	81.17
Distillery	0.00	0	0
Liquor(Others)	7.33	22.69	30.02
ATF	1.45	1.41	2.86
<b>TOTAL KGST REVENUE</b>	<b>244.28</b>	<b>2413.75</b>	<b>2658.03</b>
<b>TOTAL REVENUE (1+2+3)</b>	<b>3321.84</b>	<b>4935.65</b>	<b>8257.49</b>

\*Collection subsumed in GST

YOY COMPARISON				
Source	GST (SGST + IGST Settlement)	VAT	KGST	Total
Upto May 2023	5366.40	49.46	2528.95	<b>7944.81</b>
Upto May 2024	5546.42	53.04	2658.03	<b>8257.49</b>
<b>Growth %</b>	<b>3.35</b>	<b>7.24</b>	<b>5.10</b>	<b>3.94</b>

### TAX PAYER SERVICES

Registration Progress	New Reg: during May 2024	Cancellation during May 2024	Upto 31st May 2024
Number of GST tax payers	4323	4647	414965

RETURN FILING	Apr '24
	88.26%

SCRUTINY OF RETURNS	Upto 30th April 2024	During May 2024	Upto 31st May 2024
Number of ASMT 10 issued	26	2	28
Number of DRC05 created	1618	86	1704
Number of SCN issued	1329	8237	9566

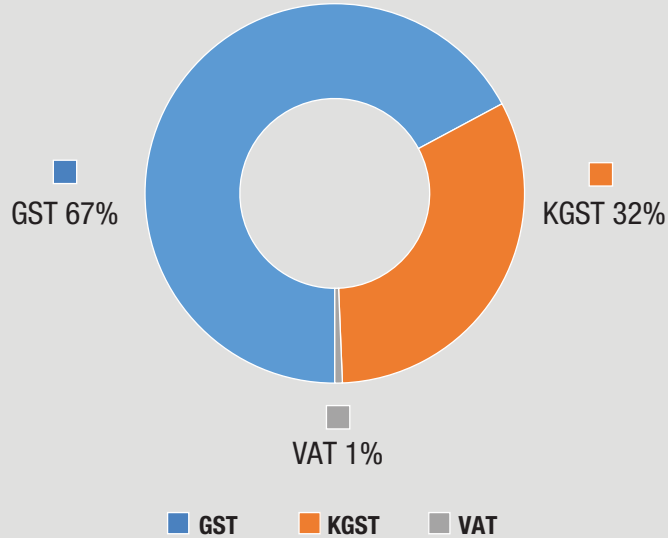
ADJUDICATION	Upto 30th April 2024	During May 2024	Upto 31st May 2024
Number of orders issued	3999	109	4108
Total GST involved	1365.16	14.75	1379.91

REFUNDS	Upto 30th April 2024	During May 2024	Upto 31st May 2024
Number of Refund granted	196	287	483
Amount involved	33.51	126.24	159.75
No. of Refunds pending above 60 days	25	25	25

### APPELLATE WING

Appellate Wing	No of appeals pending as on 1st May 2024	No. of appeals transferred from other sections	No. of appeals transferred to other sections	No. of appeals filed during May 2024	No of appeals disposed in May 2024	No of appeals disposed up to May 2024	Balance appeals pending as on 31st May 2024
<b>NON-GST</b>	1418	0	0	23	83	162	1358
<b>GST</b>	5445	5	0	448	106	262	5792
<b>TOTAL</b>	6863	5	0	471	189	424	7150

### REVENUE 2024 - 25 (Cr.)



### AUDIT WING

No of files allotted	No of D.A.R presented in MCM	Voluntary payment (Amount in Crores)	
		In May 2024	Upto 31 May 2024
700	70	5.52	5.52

### INTELLIGENCE & ENFORCEMENT WING

INTELLIGENCE UNIT	Upto 30th April 2024	During May 2024	Upto 31st May 2024
<b>GST</b>			
No of new investigations commenced	52	45	97
No of investigations completed	32	32	64
Amount detected (in Crores)	33.11	26.34	59.45
Amount Recovered (in Crores)	51.32	20.98	72.3
<b>KGST</b>			
No of new investigations commenced	0	0	0
No of investigations completed	0	0	0
Amount detected (in Crores)	0	0.00	0
Amount Recovered (in Crores)	0	0	0
<b>ENFORCEMENT SQUAD</b>			
No of vehicles checked	116377	62116	178493
No of cases booked u/s 129	406	249	655
Amount of Penalty collected U/s 129 (in crores)	1.26	0.85	2.11
No of vehicles confiscated u/s 130	21	26	47
Amount of Penalty & fine collected u/s 130 (in crores)	0.64	0.69	1.33
KGST cases	1	8	9
KGST Collection (in crores)	0.00	0.10	0.10
Other Enforcement Collection	0	0.14	0.14
<b>TOTAL Collection (in crores)</b>	<b>1.90</b>	<b>1.78</b>	<b>3.68</b>