

TAX REVENUE (Crores)

FOCUS AREA	Upto 30th June 2024	During July 2024	Upto 31st July 2024
1. GST			
SGST Paid in Cash	**3850.64	1100.20	4950.84
IGST Settlement	4343.99	1413.51	5757.5
IGST Adhoc	0.00	0	0
Total GST Revenue	8194.63	2513.71	10708.34
2. VAT			
LNG Revenue	77.81	28.39	106.2
Arrear Revenue*	1.27	0.67	1.94
Total VAT Revenue	79.08	29.06	108.14
3. KGST REVENUE			
Petroleum Products	2173.43	932.08	3105.51
KSBC	2729.62	1146.74	3876.36
Bar Hotel	145.06	45.04	190.1
Distillery	0.00	0	0
Liquor(Others)	46.37	20.68	67.05
ATF	4.19	1.18	5.37
TOTAL KGST REVENUE	5098.67	2145.72	7244.39
TOTAL REVENUE (1+2+3)	13372.38	4688.49	18060.87

**Collection subsumed in GST **Difference in figures as per final figures from Finance GOK"

YOY COMPARISON				
Source	GST (SGST + IGST Settlement)	VAT	KGST	Total
Upto July 2023	10601.75	106.52	7166.32	17874.59
Upto July 2024	10708.34	108.14	7244.39	18060.87
Growth %	1.01	1.52	1.09	1.04

TAX PAYER SERVICES

Registration Progress	New Reg: during July 2024	Cancellation during July 2024	Upto 31st July 2024
Number of GST tax payers	4710	3340	417966

RETURN FILING	June '24
	88.81%

SCRUTINY OF RETURNS	Upto 30th June 2024	During July 2024	Upto 31st July 2024
Number of ASMT 10 issued	84	86	170
Number of DRC05 created	2174	619	2793
Number of SCN issued	9927	18	9945

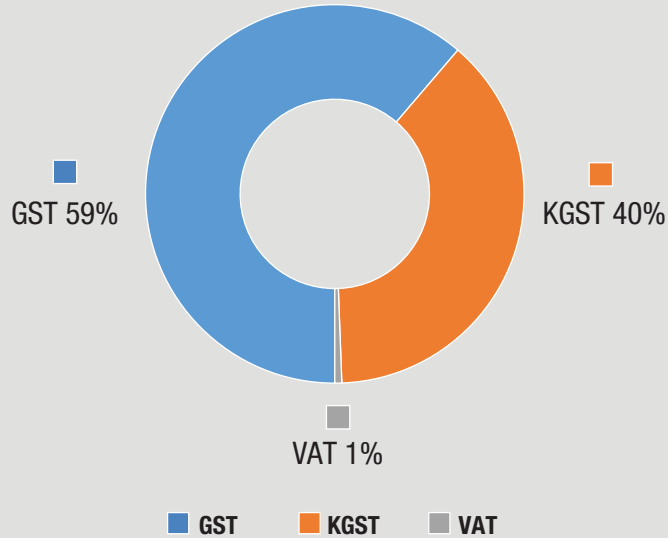
ADJUDICATION	Upto 30th June 2024	During July 2024	Upto 31st July 2024
Number of orders issued	4523	1607	6130
Total GST involved	1421.59	211.78	1633.37

REFUNDS	Upto 30th June 2024	During July 2024	Upto 31st July 2024
Number of Refund granted	838	267	1105
Amount involved	252.77	54.91	307.68
No. of Refunds pending above 60 days	12	15	15

APPELLATE WING

Appellate Wing	No of appeals pending as on 1st July 2024	No. of appeals transferred from other sections	No. of appeals transferred to other sections	No. of appeals filed during July 2024	No of appeals disposed in July 2024	No of appeals disposed up to July 2024	Balance appeals pending as on 31st July 2024
NON-GST	6261	4	0	546	173	594	6638
GST	1311	0	0	78	114	381	1275
TOTAL	7572	4	0	624	287	975	7913

REVENUE 2024 - 25 (Cr.)



AUDIT WING

No of files allotted	No of D.A.R presented in MCM	Voluntary payment (Amount in Crores)	
		In July 2024	Upto 31st July 2024
2104	283	11.13	22.71

INTELLIGENCE & ENFORCEMENT WING

INTELLIGENCE UNIT	Upto 30th June 2024	During July 2024	Upto 31st July 2024
GST			
No of new investigations commenced	179	34	213
No of investigations completed	94	143	237
Amount detected (in Crores)	91.46	201.70	293.16
Amount Recovered (in Crores)	118.61	18.98	137.59
KGST			
No of new investigations commenced	2	0	2
No of investigations completed	0	0	0
Amount detected (in Crores)	0.33	0.00	0.33
Amount Recovered (in Crores)	0.33	0.05	0.38
ENFORCEMENT SQUAD			
No of vehicles checked	251474	91325	342799
No of cases booked u/s 129	959	504	1463
Amount of Penalty collected U/s 129 (in crores)	3.11	2.16	5.27
No of vehicles confiscated u/s 130	96	46	142
Amount of Penalty & fine collected u/s 130 (in crores)	2.51	1.58	4.09
KGST cases	19	3	22
KGST Collection (in crores)	0.19	0.01	0.20
Other Enforcement Collection	0.14	0	0.14
TOTAL Collection (in crores)	5.94	3.77	9.71