

Department of State Goods & Services Tax, Kerala

MONTHLY FACT SHEET APRIL 2024



TAX REVENUE (Crores)

FOCUS AREA		During Apr 2024	Upto 30th Apr 2024
1. GST			
SGST Paid in Cash		1455.96	1455.96
IGST Settlement		1593.76	1593.76
IGST Adhoc		0	0
Total GST Revenue		3049.72	3049.72
2. VAT			
LNG Revenue		27.37	27.37
Arrear Revenue*		0.47	0.47
Total VAT Revenue		27.84	27.84
3. KGST REVENUE			
Petroleum Products		78.99	78.99
KSBC		128.73	128.73
Bar Hotel		27.78	27.78
Distillery		0	0
Liquor(Others)		7.33	7.33
ATF		1.45	1.45
TOTAL KGST REVENUE		244.28	244.28
TOTAL REVENUE (1+2+3)		3321.84	3321.84

*Collection subsumed in GST
** 90% Advance tax paid in March'24

YOY COMPARISON				
Source	GST (SGST + IGST Settlement)	VAT	KGST	Total
Upto Apr 2023	2974.94	32.51	282.14	3289.59
Upto Apr 2024	3049.72	27.84	244.28	3321.84
Growth %	2.51	-14.36	-13.42	0.98

TAX PAYER SERVICES

Registration Progress		New Reg: during Apr 2024	Cancellation during Apr 2024	Upto 30th Apr 2024
Number of GST tax payers		3591	2990	414625

RETURN FILING	Mar '24	
	85.67%	

SCRUTINY OF RETURNS	During Apr 2024	Upto 30th Apr 2024
Number of ASMT 10 issued	26	26
Number of DRC05 created	1618	1618

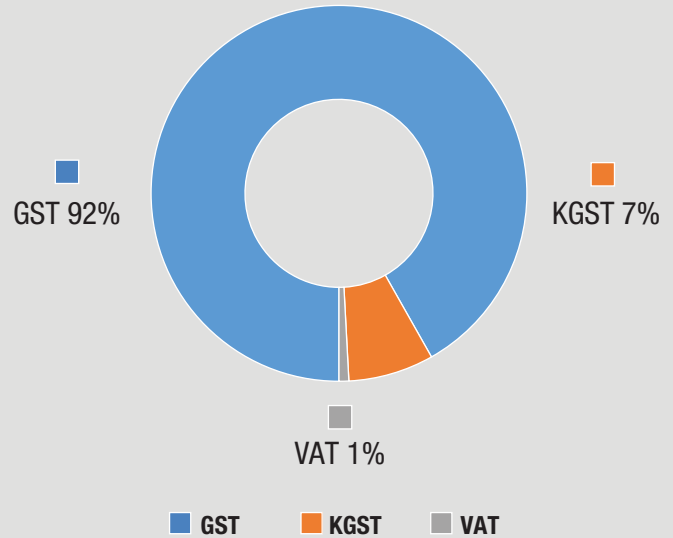
ADJUDICATION		
Number of orders issued	3999	3999
Total GST involved	1365.16	1365.16

REFUNDS		
Number of Refund granted	196	196
Amount involved	33.51	33.51
No. of Refunds pending above 60 days	25	25

APPELLATE WING

Appellate Wing	No of appeals pending as on 1st Apr 2024	No. of appeals transferred from other sections	No. of appeals transferred to other sections	No. of appeals filed during Apr 2024	No of appeals disposed in Apr 2024	No of appeals disposed up to Apr 2024	Balance appeals pending as on 30th Apr 2024
NON-GST	1465	0	0	48	95	95	1418
GST	4974	1	1	613	143	143	5445
TOTAL	6439	1	1	661	238	238	6863

REVENUE 2024 - 25 (Cr.)



AUDIT WING

No of files allotted	No of D.A.R presented in MCM	No of paras approved in MCM	Voluntary payment (Amount in Crores)
700	0	0	2.16

INTELLIGENCE & ENFORCEMENT WING

INTELLIGENCE UNIT		During Apr 2024	Upto 30th Apr 2024
GST			
No of new investigations commenced		52	52
No of investigations completed		32	32
Amount detected (in Crores)		33.11	33.11
Amount Recovered (in Crores)		51.32	51.32
KGST			
No of new investigations commenced		0	0
No of investigations completed		0	0
Amount detected (in Crores)		0.00	0
Amount Recovered (in Crores)		0	0
ENFORCEMENT SQUAD			
No of vehicles checked		116377	116377
No of cases booked		406	406
Amount of Penalty collected U/s 129 (in crores)		1.26	1.26
No of vehicles confiscated u/s 130		21	21
Amount of Penalty & fine collected u/s 130 (in crores)		0.64	0.64
KGST cases		1	1
KGST Collection (in crores)		0.00	0.00
TOTAL Collection (in crores)		1.90	1.90