

Department of State Goods & Services Tax, Kerala

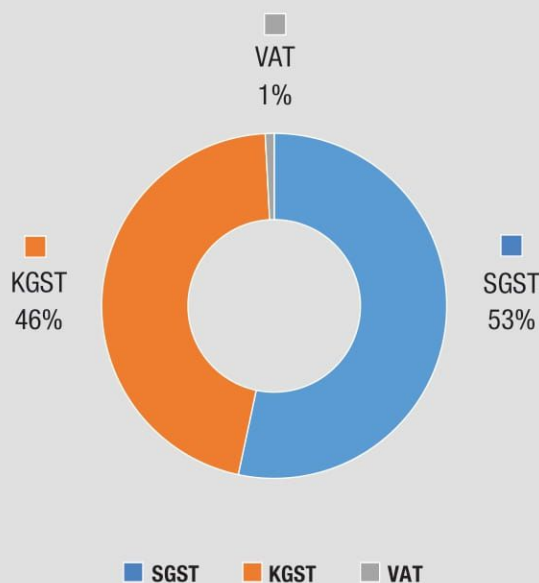
MONTHLY FACT SHEET MARCH 2022



TAX REVENUE (Crores)

FOCUS AREA	Upto the 28th Feb 2022	Mar '22	Upto 31st Mar 2022
GST			
SGST Paid in Cash	8955.60	931.42	9887.02
SGST Paid through IGST Settlement	11245.59	1194.89	12440.48
IGST Adhoc	1238.09	419.70	1657.79
Total SGST Revenue	21439.28	2546.01	23985.29
COMPENSATION			
Protected Revenue	33858.00	3078.00	36936
Compensation Due	12337.66	512.73	12850.39
Compensation Received	8739.31	0.00	8739.31
Balance Pending To Be Received			4111.08
VAT			
LNG Revenue	225.86	19.20	245.06
Arrear Revenue*	81.06	19.26	100.32
Total VAT Revenue	306.92	38.46	345.38
KGST REVENUE			
Petroleum Products	7712.87	823.12	8535.99
Petroleum Products(Advance)		881.89	881.89
Liquor	10309.91	2240.30	12550.21
ATF	5.88	0.59	6.47
Total KGST Revenue	18028.66	3945.90	21974.56
TOTAL REVENUE	39774.86	6530.37	46305.23
TOTAL REVENUE INCLUDING COMPENSATION	48514.17	6530.37	55044.54
Return Filing Feb'22			
GST Return Filing Percentage	94%		

REVENUE 2021-22 (Cr.)



* Collection subsumed in GST

ASSESSMENT WING

Registration Progress	Upto 28th Feb 2022	New Reg: during Mar 2022	Cancellation during Mar 2022	Upto 31st Mar 2022
Number of GST tax payers	398665	4462	2258	400869

SCRUTINY OF RETURNS	Upto 28th Feb 2021	During Mar 2022	Upto 31st Mar 2022
Number of Returns Scrutinised	62827	0	62827

ADJUDICATION	Upto 28th Feb 2021	During Mar 2022	Upto 31st Mar 2022
Number of orders issued	3936	0	3936
Total GST involved	136.93	0	136.93

REFUNDS	Upto 28th Feb 2021	During Mar 2022	Upto 31st Mar 2022
Number of Refund granted	2290	0	2290
Amount involved	257.18	0	257.18
No. of Refunds pending above 60 days	5	26	26

APPELLATE WING

Appellate Wing	Appeal pending as on Feb 2022	Appeal filed during Mar 2022	Appeals disposed in Mar 2022	Appeals disposed up to Mar 2022	Balance appeal pending (1+2-3)
VAT	639	165	284	3967	520
GST	1128	308	160	1144	1276
TOTAL	1767	473	444	5111	1796

INTELLIGENCE WING

VEHICLE CHECKING	Upto 28th Feb 2022	During Mar 2022	Upto 31st Mar 2022
No. of Vehicles Checked	1077098	111492	1188590
No. cases booked	15316	1946	17262
Amount of Penalty collected (in Crores)	72.22	7.26	79.48
GOLD CASES			
No of cases booked	298	8	306
Amount of Penalty collected (in Crores)	14.44	0.18	14.62
INSPECTIONS			
No of Inspections conducted	135	19	154
No of adjudication orders issued	76	8	84
Amount involved in Adjudication orders issued	41.66	3.01	44.67
Amount collected (in Crores)	14.00	1.37	15.37

INVESTIGATION

Investigation Branch	Upto 28th Feb 2022	During Mar 2022	Upto 31st Mar 2022
No of Investigations commenced	214	48	262
No of investigations completed	35	0	35
Amount detected(in Crores)	63.4	15.2	78.6
Amount collected(In Crores)	33.47	14.11	47.58

