

Department of State Goods & Services Tax, Kerala

MONTHLY FACT SHEET DECEMBER 2022



TAX REVENUE (Crores)

| FOCUS AREA | Upto 30th Nov 2022 | During Dec 2022 | Upto 31st Dec 2022 |
|---|--------------------|-----------------|--------------------|
| GST | | | |
| SGST Paid in Cash | 7995.43 | 1005.09 | 9000.52 |
| IGST Settlement | 10623.83 | 1297.08 | 11920.91 |
| IGST Adhoc | 1028.23 | 0 | 1028.23 |
| Total SGST Revenue | 19647.49 | 2302.17 | 21949.66 |
| COMPENSATION | | | |
| Protected revenue | 0 | 0 | 0 |
| Compensation due | 3130.72 | 0 | 3130.72 |
| Compensation received | 2354.39 | 0.00 | 2354.39 |
| Balance pending to be received | | | 776.33 |
| VAT | | | |
| LNG Revenue | 201.33 | 30.98 | 232.31 |
| Arrear Revenue* | 47.78 | 14.26 | 62.04 |
| Total VAT Revenue | 249.11 | 45.24 | 294.35 |
| KGST REVENUE | | | |
| Petroleum Products | 6754.46 | 953.21 | 7707.67 |
| KSBC | 8215.16 | 1038.79 | 9253.95 |
| Bar Hotel | 377.17 | 42.02 | 419.19 |
| Distillery | 93.53 | 5.67 | 99.2 |
| Liquor(Others) | 198.77 | 26.35 | 225.12 |
| ATF | 10.20 | 1.43 | 11.63 |
| TOTAL KGST REVENUE | 15649.29 | 2067.47 | 17716.76 |
| TOTAL REVENUE | 35545.89 | 4414.88 | 39960.77 |
| TOTAL REVENUE INCLUDING COMPENSATION | 37900.28 | 4415.88 | 42316.16 |
| YOY | | | |
| Total Revenue upto Nov 21 | 15826.62 | Growth % | 32.19% |
| Total Revenue upto Nov 22 | 20921.43 | | |
| Return Filing | Nov'22 | | |
| GST Return Filing Percentage | 86.29% | | |

*Collection subsumed in GST

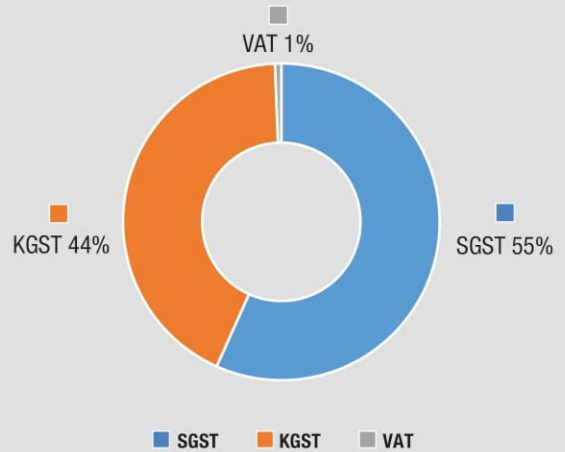
ASSESSMENT WING

| Registration Progress | Upto 30th Nov2022 | New Reg: during Dec 2022 | Cancellation during Dec 2022 | Upto 31st Dec 2022 |
|--------------------------------------|-------------------|--------------------------|------------------------------|--------------------|
| Number of GST tax payers | 8312 | 4410 | 2649 | 10073 |
| SCRUTINY OF RETURNS | | | | |
| | Upto 30th Nov2022 | During Dec 2022 | Upto 31st Dec 2022 | |
| Number of Returns Scrutinised | 18914 | 4261 | 23175 | |
| ADJUDICATION | | | | |
| Number of orders issued | 7863 | 366 | 8229 | |
| Total GST involved | 341.04 | 30.65 | 371.69 | |
| REFUNDS | | | | |
| Number of Refund granted | 3995 | 201 | 4196 | |
| Amount involved | 556.1 | 27.57 | 583.67 | |
| No. of Refunds pending above 60 days | 8 | 8 | 8 | |

APPELLATE WING

| Appellate Wing | Appeal pending as on 1st Dec 2022 | Appeal filed during Dec 2022 | Appeals disposed in Dec 2022 | Appeals disposed upto Dec 2022 | Balance appeal pending |
|----------------|-----------------------------------|------------------------------|------------------------------|--------------------------------|------------------------|
| VAT | 431 | 164 | 108 | 1421 | 486 |
| GST | 2434 | 237 | 88 | 1289 | 2585 |
| TOTAL | 2865 | 401 | 196 | 2710 | 3071 |

REVENUE 2022 - 23 (Cr.)



AUDIT WING

| Total No. of Files allotted | Collection (In crores) |
|-----------------------------|------------------------|
| 245 | 0.26 |

INTELLIGENCE WING

| VEHICLE CHECKING | Upto 30th Nov2022 | During Dec 2022 | Upto 31st Dec 2022 |
|--|-------------------|-----------------|--------------------|
| No. of Vehicles Checked | 850476 | 122331 | 972807 |
| No. cases booked | 13694 | 1000 | 14694 |
| Amount of Penalty collected (In crores) | 51.10 | 3.22 | 54.32 |
| GOLD CASES | | | |
| No of cases booked | 89 | 4 | 93 |
| Amount of Penalty collected (In crores) | 4.38 | 0.04 | 4.42 |
| CASES U/S 73, 74 & 76 | | | |
| No of cases U/s 73, 74 & 76 | 140 | 1 | 141 |
| No of adjudication orders issued U/s 73, 74 & 76 | 90 | 5 | 95 |
| Amount involved in Adjudication orders issued | 44.67 | 1.08 | 45.75 |
| Amount collected(In crore) | 21.94 | 2.49 | 24.43 |

INVESTIGATION

| INVESTIGATION BRANCH | Upto 30th Nov2022 | During Dec 2022 | Upto 31st Dec 2022 |
|--------------------------------|-------------------|-----------------|--------------------|
| No of Investigations commenced | 204 | 36 | 240 |
| No of investigations completed | 123 | 30 | 153 |
| Amount detected(In crores) | 218.78 | 5.46 | 224.24 |
| Amount recovered (In crores) | 74.33 | 9.31 | 83.64 |