

Department of State Goods & Services Tax, Kerala

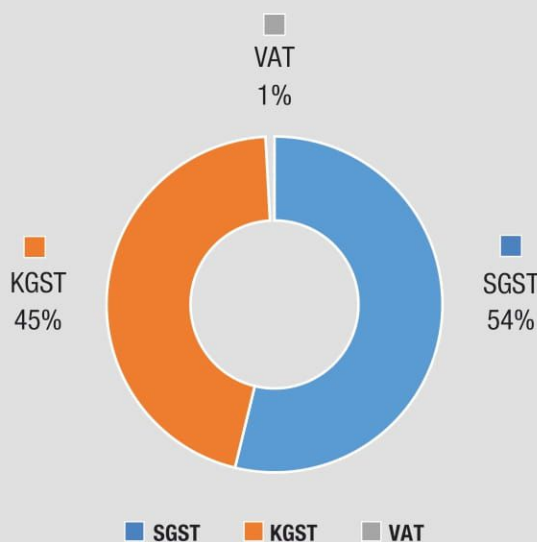
MONTHLY FACT SHEET DECEMBER 2021



TAX REVENUE (Crores)

| FOCUS AREA | Upto the 30th Nov 2021 | Dec'21 | Upto 31st Dec 2021 |
|---|------------------------|----------------|--------------------|
| GST | | | |
| SGST Paid in Cash | 6096.44 | 880.60 | 6977.04 |
| SGST Paid through IGST Settlement | 7834.69 | 1014.89 | 8849.58 |
| Total SGST Revenue | 13931.13 | 1895.49 | 15826.62 |
| COMPENSATION | | | |
| Compensation due | 10153.50 | 1153.10 | 11306.60 |
| Compensation received | 8739.31 | 0 | 8739.31 |
| Balance pending to be received | | | 2567.29 |
| KGST REVENUE | | | |
| Petroleum Products | 5044.68 | 821.26 | 5865.94 |
| KSBC | 6392.88 | 1117.54 | 7510.42 |
| Total KGST Revenue | 11437.56 | 1938.80 | 13376.36 |
| VAT | | | |
| LNG Revenue | 169.61 | 20.29 | 189.90 |
| Arrear Revenue | 35.75 | 29.41 | 65.16 |
| Total VAT Revenue | 205.36 | 49.70 | 255.06 |
| TOTAL REVENUE | 25574.05 | 3883.99 | 29458.04 |
| TOTAL REVENUE INCLUDING COMPENSATION | 34313.36 | 3883.99 | 38197.35 |
| Return Filing | Nov 2021 | | |
| GST Return Filing Percentage | 94% | | |

REVENUE 2021-22 (Cr.)



ASSESSMENT WING

| Registration Progress | Upto 30th Nov 2021 | New Reg: during Dec 2021 | Cancellation during Dec 2021 | Upto 31st Dec 2021 |
|--------------------------------------|--------------------|--------------------------|------------------------------|--------------------|
| Number of GST tax payers | 390542 | 4897 | 2439 | 393000 |
| SCRUTINY OF RETURNS | | | | |
| | Upto 31st Oct 2021 | During Nov 2021 | Upto 30th Nov 2021 | |
| Number of Returns Scrutinised | 62756 | 39 | 62795 | |
| ADJUDICATION | | | | |
| Number of orders issued | 945 | 370 | 1315 | |
| Total GST involved | 55.82 | 18.37 | 74.19 | |
| REFUNDS | | | | |
| Number of Refund granted | 1582 | 252 | 1834 | |
| Amount involved | 160.34 | 25.68 | 186.02 | |
| No. of Refunds pending above 60 days | 11 | 4 | 4 | |

INTELLIGENCE WING

| VEHICLE CHECKING | Upto 30th Nov 2021 | During Dec 2021 | Upto 31st Dec 2021 |
|---|--------------------|-----------------|--------------------|
| No. of Vehicles Checked | 762755 | 84822 | 847577 |
| No. cases booked | 9267 | 2194 | 11461 |
| Amount of Penalty collected (in Crores) | 49.17 | 8.58 | 57.75 |
| GOLD CASES | | | |
| No of cases booked | 240 | 24 | 264 |
| Amount of Penalty collected (in Crores) | 11.95 | 0.84 | 12.79 |
| INSPECTIONS | | | |
| No of Inspections conducted | 45 | 38 | 83 |
| No of adjudication orders issued | 62 | 5 | 67 |
| Amount involved in Adjudication orders issued | 36.08 | 2.02 | 38.10 |
| Amount collected (in Crores) | 10.47 | 0.18 | 10.65 |

APPELLATE WING

| Appellate Wing | Appeal pending as on Nov 2021 | Appeal filed during Dec 2021 | Appeals disposed in Dec 2021 | Appeals disposed up to Dec 2021 | Balance appeal pending (1+2-3) |
|----------------|-------------------------------|------------------------------|------------------------------|---------------------------------|--------------------------------|
| VAT | 882 | 253 | 354 | 3229 | 781 |
| GST | 1321 | 189 | 170 | 758 | 1340 |
| TOTAL | 2203 | 442 | 524 | 3987 | 2121 |

INVESTIGATION

| Investigation Branch | Upto 30th Nov 2021 | During Dec 2021 | Upto 31st Dec 2021 |
|--------------------------------|--------------------|-----------------|--------------------|
| No of Investigations commenced | 112 | 13 | 125 |
| No of investigations completed | 11 | 24 | 35 |
| Amount detected (in Crores) | 20.64 | 29.38 | 50.02 |
| Amount collected (In Crores) | 13.78 | 2.9 | 16.68 |

