

# Department of State Goods & Services Tax, Kerala

## MONTHLY FACT SHEET MAY 2023



### TAX REVENUE (Crores)

FOCUS AREA	Upto 30th Apr 2023	During May 2023	Upto 31st May 2023
<b>GST</b>			
SGST Paid in Cash	1365.50	1040.12	2405.62
IGST Settlement	1620.60	1347.3	2967.90
IGST Adhoc	0.00	0	0
Total SGST Revenue	<b>2986.10</b>	<b>2387.42</b>	5373.52
<b>VAT</b>			
LNG Revenue	32.08	16.31	48.39
Arrear Revenue*	0.43	0.64	1.07
Total VAT Revenue	32.51	16.95	49.46
<b>KGST REVENUE</b>			
Petroleum Products	91.38	947.54	1038.92
KSBC	160.51	1233.76	1394.27
Bar Hotel	27.53	44.95	72.48
Distillery	0.00	0	0
Liquor(Others)	2.40	19.32	21.72
ATF	0.32	1.24	1.56
<b>TOTAL KGST REVENUE</b>	<b>282.14</b>	<b>2246.81</b>	<b>2528.95</b>
<b>TOTAL REVENUE</b>	<b>3300.75</b>	<b>4651.18</b>	<b>7951.93</b>
YOY( SGST+IGST settlement)			
Total GST Revenue upto May 22	<b>4611.46</b>	Growth %	16.53%
Total GST Revenue upto May 23	<b>5373.52</b>		
Return Filing	April'23		
	<b>88.61%</b>		

\*\*Collection subsumed in GST

### TAX PAYER SERVICES

Registration Progress	New Reg: during May 2023	Cancellation during May 2023	Upto 31st May 2023
Number of GST tax payers	4396	4105	400261

SCRUTINY OF RETURNS	Upto30th Apr 2023	During May 2023	Upto31st May 2023
Number of ASMT 10 issued	6	3	9

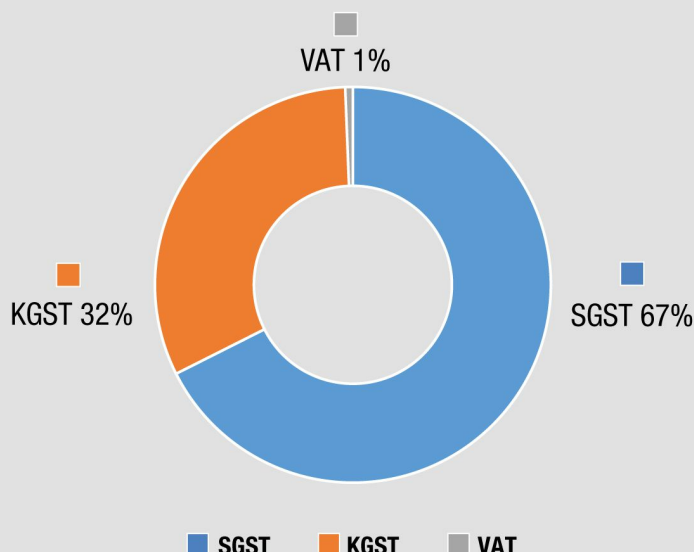
ADJUDICATION	Upto30th Apr 2023	During May 2023	Upto31st May 2023
Number of orders issued	3	88	91
Total GST involved	0.61	4.28	4.89

REFUNDS	Upto30th Apr 2023	During May 2023	Upto31st May 2023
Number of Refund granted	156	188	344
Amount involved	30.20	26.51	56.71
No.of Refunds pending above 60 days	4	0	0

### APPELLATE WING

Appellate Wing	No of appeals pending as on 1st May 2023	No. of appeals tranferred from other sections	No. of appeals tranferred to other sections	No.of appeals filed during May 2023	No of appeals disposed in May 2023	No of appeals disposed up to May 2023	Balance appeals pending as on 31st May 2023
<b>NON-GST</b>	644	0	0	82	57	113	669
<b>GST</b>	2811	1	0	33	151	216	2694
<b>TOTAL</b>	<b>3455</b>	<b>1</b>	<b>0</b>	<b>115</b>	<b>208</b>	<b>329</b>	<b>3363</b>

### REVENUE 2023 - 24 (Cr.)



### AUDIT WING

Total No. of Files allotted	Collection (In crores)
245	0.26

\*\*Figures as in December, Training going on

### INTELLIGENCE & ENFORCEMENT WING

INTELLIGENCE UNITS	Upto 30th Apr 2023	During May 2023	Upto 31st May 2023
No of Investigations commenced	48	69	117
No of investigations completed	6	19	25
Amount detected(In crores)	68.91	780.72	849.63
Amount recovered (In crores)	77.82	771.01	848.83

#### ENFORCEMENT SQUAD

#### VEHICLE CHECKING

No. of Vehicles Checked	59343	65353	124696
No.of cases booked	370	306	676
Amount of Penalty Collected (In crore)	2.846	1.269	4.115

#### GOLD CASES

No.of cases booked	0	0	0
Amount of Penalty Collected (In crore)	0	0.00	0

#### INSPECTIONS/SEARCH

No of inspections/search conducted	2	3	5
No of adjudication orders issued	0	0	0
Amount involved in Adjudication orders issued	0	0.04	0.04
Amount collected(In crore)	0	0.105	0.105