

# Department of State Goods & Services Tax, Kerala

## MONTHLY FACT SHEET JANUARY 2023



### TAX REVENUE (Crores)

FOCUS AREA	Upto 31st Dec 2022	During Jan 2023	Upto 31st Jan 2023
<b>GST</b>			
SGST Paid in Cash	8997.70	1183.89	10181.59
IGST Settlement	11920.91	1326.34	13247.25
IGST Adhoc	1028.23	0	1028.23
Total SGST Revenue	<b>21946.84</b>	<b>2510.23</b>	<b>24457.07</b>
<b>COMPENSATION</b>			
Protected revenue	0	0	0
Compensation due	3130.72	0	3130.72
Compensation received	2354.39	0	2354.39
Balance pending to be received			776.33
<b>VAT</b>			
LNG Revenue	232.31	30.65	262.96
Arrear Revenue*	62.04	0.79	62.83
Total VAT Revenue	<b>294.35</b>	<b>31.44</b>	<b>325.79</b>
<b>KGST REVENUE</b>			
Petroleum Products	7707.67	948.16	8655.83
KSBC	9253.95	1278.25	10532.20
Bar Hotel	419.19	88.61	507.80
Distillery	99.20	0	99.20
Liquor(Others)	225.12	29.72	254.84
ATF	11.63	1.54	13.17
<b>TOTAL KGST REVENUE</b>	<b>17716.76</b>	<b>2346.28</b>	<b>20063.04</b>
<b>TOTAL REVENUE</b>	<b>39957.95</b>	<b>4887.95</b>	<b>44845.9</b>
<b>TOTAL REVENUE INCLUDING COMPENSATION</b>	<b>42312.34</b>	<b>4887.95</b>	<b>47200.29</b>
<b>YOY (SGST+IGST settlement)</b>			
Total GST Revenue upto Jan 22	18077.32	Growth %	29.62%
Total GST Revenue upto Jan 23	23428.84		
Return Filing	Dec'22		
GST Return Filing Percentage	81.94%		

\*Collection subsumed in GST

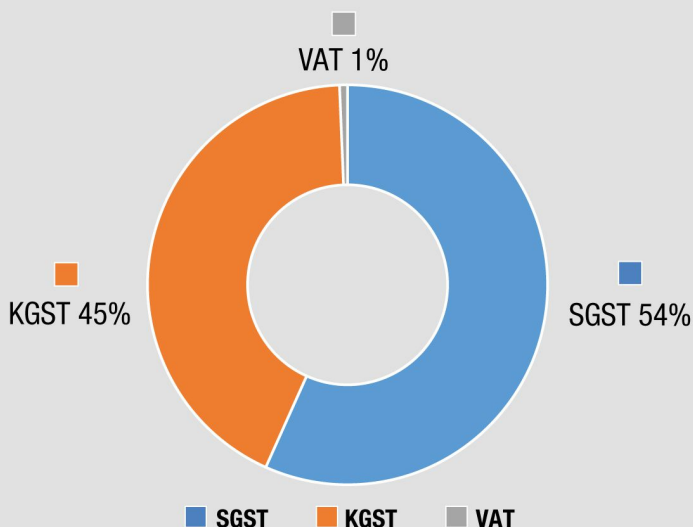
### TAX PAYER SERVICES

Registration Progress	Upto 31st Dec 2022	New Reg: during Jan 2023	Cancellation during Jan 2023	Upto 31st Jan 2023
Number of GST tax payers	10073	4398	2552	11919
<b>SCRUTINY OF RETURNS</b>		Upto 31st Dec 2022	During Jan 2023	Upto 31st Jan 2023
Number of Returns Scrutinised	23175	3996		27171
<b>ADJUDICATION</b>				
Number of orders issued	8229	53		8282
Total GST involved	371.69	3.55		375.24
<b>REFUNDS</b>				
Number of Refund granted	4196	22		4218
Amount involved	583.67	0.94		584.61
No. of Refunds pending above 60 days	8	8		8

### APPELLATE WING

Appellate Wing	Appeal pending as on 1st Jan 2023	Appeal filed during Jan 2023	Appeals disposed in DJan 2023	Appeals disposed upto Jan 2023	Balance appeal pending
<b>VAT</b>	486	117	20	1414	577
<b>GST</b>	2585	169	9	1298	2703
<b>TOTAL</b>	3071	286	29	2712	3280

### REVENUE 2022 - 23 (Cr.)



### AUDIT WING

Total No. of Files allotted**	***Collection (In crores)
245	0.26

\*\*Figures as in December, Training going on

### INTELLIGENCE & ENFORCEMENT WING

	Upto 31st Dec 2022	During Jan 2023	Upto 31st Jan 2023
No of Investigations commenced	240	3	243
No of investigations completed	153	22	175
Amount detected(In crores)	224.24	1.60	225.84
Amount recovered (In crores)	83.64	4.16	87.80
<b>VEHICLE CHECKING</b>			
No. of Vehicles Checked	972807	12468	985275
No. of cases booked	14694	141	14835
Amount of Penalty Collected (In crore)	54.32	0.21	54.53
<b>GOLD CASES</b>			
No. of cases booked	93	2	95
Amount of Penalty Collected (In crore)	4.42	0.21	4.63
<b>INSPECTIONS/SEARCH</b>			
No of inspections/search conducted	141	0	141
No of adjudication orders issued	95	0	95
Amount involved in Adjudication orders issued	45.75	0.00	45.75
Amount collected(In crore)	24.43	0.00	24.43