

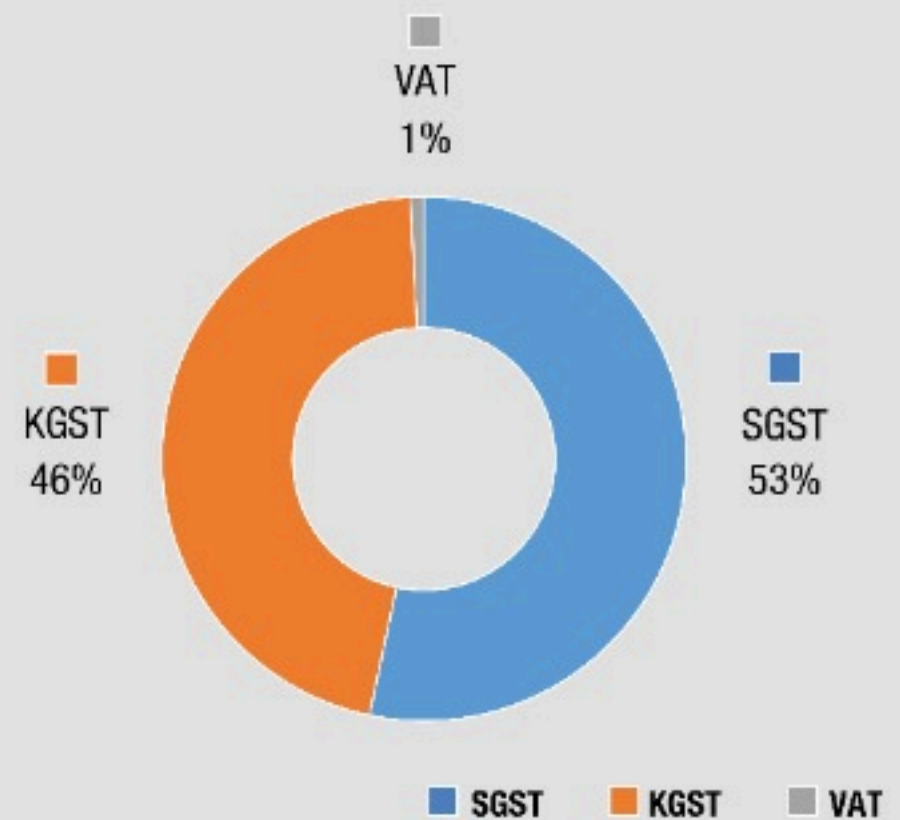
Department of State Goods & Services Tax, Kerala MONTHLY FACT SHEET JANUARY 2022



TAX REVENUE (Crores)

FOCUS AREA	Upto the 31st Dec 2021	Jan'22	Upto 31st Jan 2022
GST			
SGST Paid in Cash	6967.77	1054.83	8022.6
SGST Paid through IGST Settlement	8849.58	1199.76	10049.34
Total SGST Revenue	15817.35	2254.59	18071.94
COMPENSATION			
Compensation due	11383.51	88.94	11472.45
Compensation received	8739.31	0	8739.31
Balance pending to be received			2733.14
KGST REVENUE			
Petroleum Products	5826.14	965.86	6792
Liquor	7510.42	1222.59	8733.01
Total KGST Revenue	13336.56	2188.45	15525.01
VAT			
LNG Revenue	189.90	17.98	207.88
Arrear Revenue	62.97	11.44	74.41
Total VAT Revenue	252.87	29.42	282.29
TOTAL REVENUE	29406.78	4472.46	33879.24
TOTAL REVENUE INCLUDING COMPENSATION	38146.09	4472.46	42618.55
Return Filing	Dec 2021		
GST Return Filing Percentage	83%		

REVENUE 2021-22 (Cr.)



ASSESSMENT WING

Registration Progress	Upto 31st Dec 2021	New Reg: during Jan 2022	Cancellation during Jan 2022	Upto 31st Jan 2022
Number of GST tax payers	393000	4049	1432	395617

	Upto 31st Dec 2021	During Jan 2022	Upto 31st Jan 2022
SCRUTINY OF RETURNS			
Number of Returns Scrutinised	62795	16	62811
ADJUDICATION			
Number of orders issued	1315	1029	2344
Total GST involved	74.19	22.48	96.67
REFUNDS			
Number of Refund granted	1834	185	2019
Amount involved	186.02	27.5	213.52
No. of Refunds pending above 60 days	4	5	5

INTELLIGENCE WING

	Upto 31st Dec 2021	During Jan 2022	Upto 31st Jan 2022
VEHICLE CHECKING			
No. of Vehicles Checked	847577	129556	977133
No. cases booked	11461	1992	13453
Amount of Penalty collected (in Crores)	57.75	7.72	65.48
GOLD CASES			
No of cases booked	264	10	274
Amount of Penalty collected (in Crores)	12.79	1.08	13.87
INSPECTIONS			
No of Inspections conducted	83	26	109
No of adjudication orders issued	67	9	76
Amount involved in Adjudication orders issued	38.10	2.28	40.38
Amount collected (in Crores)	10.65	2.83	13.48

APPELLATE WING

Appellate Wing	Appeal pending as on Dec 2021	Appeal filed during Jan 2022	Appeals disposed in Jan 2022	Appeals disposed up to Jan 2022	Balance appeal pending (1+2-3)
VAT	781	176	278	3453	679
GST	1340	118	122	874	1336
TOTAL	2121	294	400	4327	2015

INVESTIGATION

Investigation Branch	Upto 31st Dec 2021	During Jan 2022	Upto 31st Jan 2022
No of Investigations commenced	125	47	172
No of investigations completed	35	0	35
Amount detected (in Crores)	50.02	7.13	57.15
Amount collected (in Crores)	16.68	14	30.68