

Department of State Goods & Services Tax, Kerala

MONTHLY FACT SHEET OCTOBER 2023

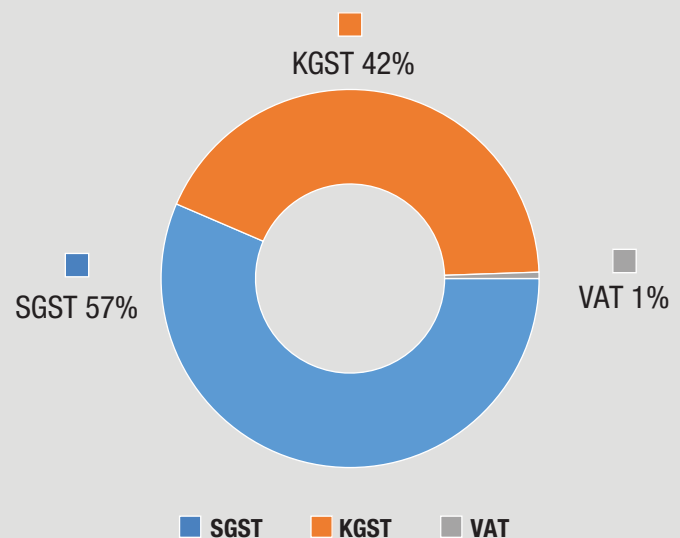


TAX REVENUE (Crores)

FOCUS AREA	Upto 30th Oct 2023	Upto Oct 2023	Upto 31st Oct 2023
1. GST			
SGST Paid in Cash	6979.64	1095.59	8075.23
IGST Settlement	8840.30	1447.3	10287.6
IGST Adhoc	0.00	0	0
Total GST Revenue	15819.94	2542.89	18362.83
2. VAT			
LNG Revenue	138.25	24.15	162.40
Arrear Revenue*	11.62	1.23	12.85
Total VAT Revenue	149.87	25.38	175.25
3. KGST REVENUE			
Petroleum Products	5125.34	975.26	6100.6
KSBC	6288.54	1141.63	7430.17
Bar Hotel	267.86	56.89	324.75
Distillery	0.00	0	0
Liquor(Others)	102.61	21.77	124.38
ATF	6.16	1.48	7.64
TOTAL KGST REVENUE	11790.51	2197.03	13987.54
TOTAL REVENUE (1+2+3)	27760.32	4765.30	32525.62

*Collection subsumed in GST

REVENUE 2023 - 24 (Cr.)



YOY COMPARISON

Source	GST (SGST + IGST Settlement)	VAT	KGST	Total
Upto Oct 2022	16412.21	214.65	13527.75	30154.61
Upto Oct 2023	18362.83	175.25	13987.54	32525.62
Growth %	11.89	-18.36	3.40	7.86

TAX PAYER SERVICES

Registration Progress	New Reg: during Oct 2023	Cancellation during Oct 2023	Upto 31st Oct 2023
Number of GST tax payers	4098	2874	407722

RETURN FILING

Sep '23
89.62%

SCRUTINY OF RETURNS

	Upto 30th Sep 2023	During Oct 2023	Upto 30th Oct 2023
Number of ASMT 10 issued	150	216	366
Number of DRC05 created	3996	550	4546

ADJUDICATION

	2829	689	3518
Number of orders issued			
Total GST involved	123.82	52.80	176.62

REFUNDS

	1135	235	1370
Number of Refund granted			
Amount involved	314.90	39.71	354.61
No. of Refunds pending above 60 days	4	2	2

APPELLATE WING

Appellate Wing	No of appeals pending as on 1st Oct 2023	No. of appeals transferred from other sections	No. of appeals transferred to other sections	No. of appeals filed during Oct 2023	No of appeals disposed in Oct 2023	No of appeals disposed up to Oct 2023	Balance appeals pending as on 31st Oct 2023
NON-GST	1632	8	12	123	76	507	1675
GST	2572	2	2	137	117	879	2592
TOTAL	4204	10	14	260	193	1386	4267

AUDIT WING

Total No. of Files allotted	Collection (In crores)
245	0.26

**Figures as in December, Training going on

INTELLIGENCE & ENFORCEMENT WING

INTELLIGENCE UNIT	Upto 30th Sep 2023	Upto Oct 2023	Upto 31st Oct 2023
No of new investigation	383	95	478
No of investigations completed	109	32	141
Amount detected(In crores)	1160.92	43.11	1204.03
Amount recovered (In crores)	1130.43	65.59	1196.02
ENFORCEMENT SQUAD			
No of vehicles checked	430856	80081	510937
No of cases booked	2340	435	2775
Amount of Penalty collected U/s 129 (in crores)	11.05	2.40	13.44
No of vehicles confiscated u/s 130	137	33	170
Amount of Penalty & fine collected u/s 130 (in crores)	6.70	1.47	8.17