

Department of State Goods & Services Tax, Kerala

MONTHLY FACT SHEET DECEMBER 2023



TAX REVENUE (Crores)



FOCUS AREA	Upto 30th Nov 2023	During Dec 2023	Upto 31st Dec 2023
1. GST			
SGST Paid in Cash	9162.48	1121.19	10283.67
IGST Settlement	11451.33	1300.84	12752.17
IGST Adhoc	0.00	0	0
Total GST Revenue	20613.81	2422.03	23035.84
2. VAT			
LNG Revenue	182.78	27.64	210.42
Arrear Revenue*	13.95	1.2	15.15
Total VAT Revenue	196.73	28.84	225.57
3. KGST REVENUE			
Petroleum Products	7088.73	985.64	8074.37
KSBC	8530.93	1084.46	9615.39
Bar Hotel	369.85	38.83	408.68
Distillery	0.00	0	0
Liquor(Others)	142.00	22.23	164.23
ATF	9.23	1.48	10.71
TOTAL KGST REVENUE	16140.74	2132.64	18273.38
TOTAL REVENUE (1+2+3)	36951.28	4583.51	41534.79

*Collection subsumed in GST

YOY COMPARISON				
Source	GST (SGST + IGST Settlement)	VAT	KGST	Total
Upto Dec 2022	20918.61	294.35	17716.76	38929.72
Upto Dec 2023	23035.84	225.57	18273.38	41534.79
Growth %	10.12	-23.37	3.14	6.69

TAX PAYER SERVICES



Registration Progress	New Reg: during Dec 2023	Cancellation during Dec 2023	Upto 31st Dec 2023
Number of GST tax payers	4647	2350	411346

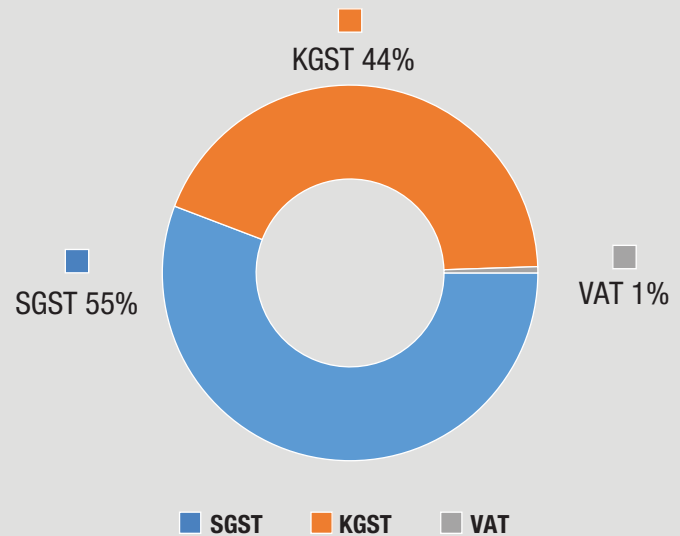
RETURN FILING	Nov'23		
	89.11%		
SCRUTINY OF RETURNS	Upto 30th Nov2023	During Dec 2023	Upto 31st Dec 2023
Number of ASMT 10 issued	598	533	1131
Number of DRC05 created	5254	1556	6810
ADJUDICATION			
Number of orders issued	4719	3221	7940
Total GST involved	228.90	1074.90	1303.8
REFUNDS			
Number of Refund granted	1602	169	1771
Amount involved	405.13	28.59	433.72
No. of Refunds pending above 60 days	4	6	6

APPELLATE WING



Appellate Wing	No of appeals pending as on 1st Dec 2023	No. of appeals transferred from other sections	No. of appeals transferred to other sections	No. of appeals filed during Dec 2023	No of appeals disposed in Dec 2023	No of appeals disposed up to Dec 2023	Balance appeals pending as on 31st Dec 2023
NON-GST	1764	2	1	102	123	721	1744
GST	2666	23	7	266	111	1111	2837
TOTAL	4430	25	8	368	234	1832	4581

REVENUE 2023 - 24 (Cr.)



AUDIT WING



Total No. of Files allotted	Collection (In crores)
245	0.26

***Figures as in December, Training going on

INTELLIGENCE & ENFORCEMENT WING



INTELLIGENCE UNIT	Upto 30th Nov 2023	During Dec 2023	Upto 31st Dec 2023
GST			
No of new investigations commenced	580	125	705
No of investigations completed	165	45	210
Amount detected (in Crores)	1294.64	268.18	1562.82
Amount Recovered (in Crores)	1518.42	72.42	1590.84
KGST			
No of new investigations commenced	77	0	77
No of investigations completed	0	0	0
Amount detected (in Crores)	450.8	0.00	450.8
Amount Recovered (in Crores)	0	0	0
ENFORCEMENT SQUAD			
No of vehicles checked	572958	70065	643023
No of cases booked	3168	404	3572
Amount of Penalty collected U/s 129 (in crores)	14.61	1.40	16.01
No of vehicles confiscated u/s 130	204	40	244
Amount of Penalty & fine collected u/s 130 (in crores)	9.46	1.24	10.70
KGST Collection (in crores)	0.36	0.09	0.45
TOTAL Collection (in crores)	24.43	2.73	27.16