

# Department of State Goods & Services Tax, Kerala MONTHLY FACT SHEET SEPTEMBER 2022



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**KERALA  
GST**  
State Goods & Services Tax

## TAX REVENUE (Crores)

| FOCUS AREA                                  | Upto 31st Aug 2022 | During Sept 2022 | Upto 30th Sept 2022 |
|---|--------------------|------------------|---------------------|
| <b>GST</b>                                  |                    |                  |                     |
| SGST Paid in Cash                           | 4993.04            | 1015.51          | 6008.55             |
| IGST Settlement                             | 6561.83            | 1451.46          | 8013.29             |
| IGST Adhoc                                  | 566.53             | 0                | 566.53              |
| Total SGST Revenue                          | 12121.40           | 2466.97          | 14588.37            |
| <b>COMPENSATION</b>                         |                    |                  |                     |
| Protected revenue                           | 0                  | 0                | 0                   |
| Compensation due                            | 3130.72            | 0                | 3130.72             |
| Compensation received                       | 1581.92            | 0                | 1581.92             |
| Balance pending to be received              |                    |                  | 1548.8              |
| <b>VAT</b>                                  |                    |                  |                     |
| LNG Revenue                                 | 114.47             | 28.07            | 142.54              |
| Arrear Revenue*                             | 23.54              | 10.42            | 33.96               |
| Total VAT Revenue                           | 138.01             | 38.49            | 176.50              |
| <b>KGST REVENUE</b>                         |                    |                  |                     |
| Petroleum Products                          | 3914.41            | 955.07           | 4869.48             |
| Liquor                                      | 5195.46            | 1213.74          | 6409.20             |
| ATF   | 6.35               | 1.34             | 7.69                |
| Total KGST Revenue                          | 9116.22            | 2170.15          | 11286.37            |
| <b>TOTAL REVENUE</b>                        | <b>21375.63</b>    | <b>4675.61</b>   | <b>26051.24</b>     |
| <b>TOTAL REVENUE INCLUDING COMPENSATION</b> | <b>22957.55</b>    | <b>4675.61</b>   | <b>27633.16</b>     |
| <b>YOY (SGST+IGST settlement)</b>           |                    |                  |                     |
| Total GST Revenue upto Aug 21               | 9961.43            | <b>Growth %</b>  | <b>40.76%</b>       |
| Total GST Revenue upto Aug 22               | 14021.84           |                  |                     |
| Return Filing                               | Aug'22             |                  |                     |
| GST Return Filing Percentage                | 85%                |                  |                     |

\*Collection subsumed in GST

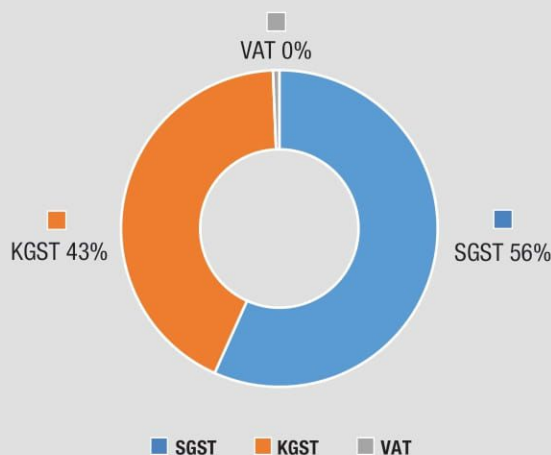
## ASSESSMENT WING

| Registration Progress                | Upto 31st Aug 2022 | New Reg: during Sept 2022 | Cancellation during Sept 2022 | Upto 30th Sept 2022 |
|--------------------------------------|--------------------|---------------------------|-------------------------------|---------------------|
| Number of GST tax payers             | 5355               | 3467                      | 1776                          | 7046                |
| <b>SCRUTINY OF RETURNS</b>           |                    |                           |                               |                     |
|                                      | Upto 31st Aug 2022 | During Sept 2022          | Upto 30th Sept 2022           |                     |
| Number of Returns Scrutinised        | 7501               | 3115                      | 10616                         |                     |
| <b>ADJUDICATION</b>                  |                    |                           |                               |                     |
| Number of orders issued              | 6142               | 514                       | 6656                          |                     |
| Total GST involved                   | 212.68             | 34.57                     | 247.25                        |                     |
| <b>REFUNDS</b>                       |                    |                           |                               |                     |
| Number of Refund granted             | 3402               | 285                       | 3687                          |                     |
| Amount involved                      | 384.31             | 93.02                     | 477.33                        |                     |
| No. of Refunds pending above 60 days | 12                 | 9                         | 9                             |                     |

## APPELLATE WING

| Appellate Wing | Appeal pending as on 1st Sept 2022 | Appeal filed during Sept 2022 | Appeals disposed in Sept 2022 | Appeals disposed upto Sept 2022 | Balance appeal pending |
|----------------|------------------------------------|-------------------------------|-------------------------------|---------------------------------|------------------------|
| <b>VAT</b>     | 457                                | 129                           | 104                           | 1043                            | 479                    |
| <b>GST</b>     | 1944                               | 290                           | 95                            | 955                             | 2090                   |
| <b>TOTAL</b>   | 2401                               | 419                           | 199                           | 1998                            | 2569                   |

## REVENUE 2022 - 23 (Cr.)



## AUDIT WING

| Total No. of Files allotted | No. of files in which action initiated | Collection (In crores) |
|-----------------------------|--|------------------------|
| 79                          | 73                                     | 0.22                   |

## INTELLIGENCE WING

| VEHICLE CHECKING                                 | Upto 31st Aug 2022 | During Sept 2022 | Upto 30th Sept 2022 |
|--|--------------------|------------------|---------------------|
| No. of Vehicles Checked                          | 540978             | 94449            | 635427              |
| No. cases booked                                 | 9606               | 1721             | 11327               |
| Amount of Penalty collected (In crores)          | 37.54              | 5.69             | 43.23               |
| <b>GOLD CASES</b>                                |                    |                  |                     |
| No of cases booked                               | 77                 | 9                | 86                  |
| Amount of Penalty collected (In crores)          | 4.00               | 0.12             | 4.12                |
| <b>CASES U/S 73, 74 &amp; 76</b>                 |                    |                  |                     |
| No of cases U/s 73, 74 & 76                      | 121                | 16               | 137                 |
| No of adjudication orders issued U/s 73, 74 & 76 | 50                 | 15               | 65                  |
| Amount involved in Adjudication orders issued    | 25.87              | 5.34             | 31.21               |
| Amount collected (In crore)                      | 14.87              | 2.11             | 16.98               |

## INVESTIGATION

| INVESTIGATION BRANCH           | Upto 31st Aug 2022 | During Sept 2022 | Upto 30th Sept 2022 |
|--------------------------------|--------------------|------------------|---------------------|
| No of Investigations commenced | 146                | 4                | 150                 |
| No of investigations completed | 40                 | 4                | 44                  |
| Amount detected (In crores)    | 110.65             | 9.8              | 120.45              |
| Amount recovered (In crores)   | 51.29              | 3.84             | 55.13               |



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