

Department of State Goods & Services Tax, Kerala

MONTHLY FACT SHEET SEPTEMBER 2023



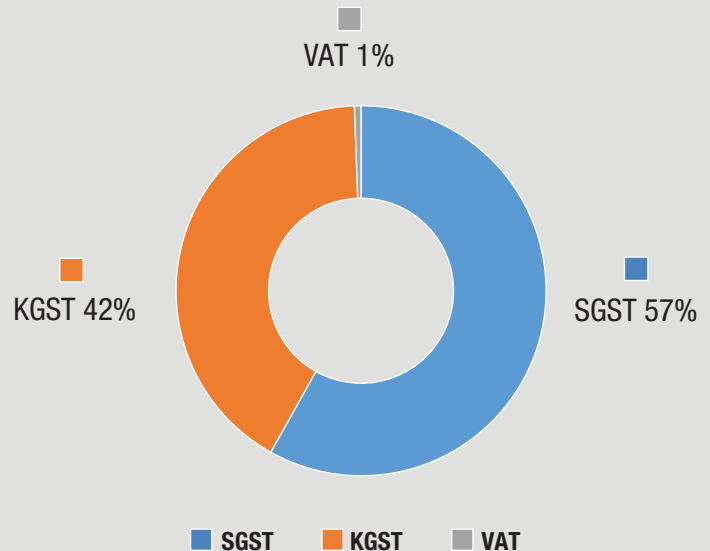
TAX REVENUE (Crores)



FOCUS AREA	Upto 31st Aug 2023	Upto Sep 2023	Upto 30th Sep 2023
1. GST			
SGST Paid in Cash	5812.79	1166.85	6979.64
IGST Settlement	7261.07	1579.23	8840.3
IGST Adhoc	0.00	0	0
Total GST Revenue	13073.86	2746.08	15819.94
2. VAT			
LNG Revenue	118.06	20.19	138.25
Arrear Revenue*	11.28	0.34	11.62
Total VAT Revenue	129.34	20.53	149.87
3. KGST REVENUE			
Petroleum Products	4054.78	1070.56	5125.34
KSBC	4937.23	1351.31	6288.54
Bar Hotel	212.23	55.63	267.86
Distillery	0.00	0	0
Liquor(Others)	82.31	20.3	102.61
ATF	4.89	1.27	6.16
TOTAL KGST REVENUE	9291.44	2499.07	11790.51
TOTAL REVENUE (1+2+3)	22494.64	5265.68	27760.32

*Collection subsumed in GST

REVENUE 2023 - 24 (Cr.)



YOY COMPARISON

Source	GST (SGST + IGST Settlement)	VAT	KGST	Total
Upto Sep 2022	14018.12	176.50	11286.37	25480.99
Upto Sep 2023	15819.94	149.87	11790.51	27760.32
Growth %	12.85	-15.09	4.47	8.95

TAX PAYER SERVICES

Registration Progress	New Reg: during Sep 2023	Cancellation during Sep 2023	Upto 30th Sep 2023
Number of GST tax payers	4538	3010	406790

RETURN FILING	Aug '23		
	88.59%		
SCRUTINY OF RETURNS	Upto 31st Aug 2023	During Sep 2023	Upto 30th Sep 2023
	41	109	150
Number of ASMT 10 issued	3541	455	3996
Number of DRC05 created			
ADJUDICATION	Upto 31st Aug 2023	During Sep 2023	Upto 30th Sep 2023
	2271	558	2829
Number of orders issued	97.60	26.22	123.82
Total GST involved			
REFUNDS	Upto 31st Aug 2023	During Sep 2023	Upto 30th Sep 2023
	930	205	1135
Number of Refund granted	280.37	34.53	314.90
Amount involved	1	4	4
No. of Refunds pending above 60 days			

APPELLATE WING

Appellate Wing	No of appeals pending as on 1st Sep 2023	No. of appeals transferred from other sections	No. of appeals transferred to other sections	No. of appeals filed during Sep 2023	No of appeals disposed in Sep 2023	No of appeals disposed up to Sep 2023	Balance appeals pending as on 30th Sep 2023
NON-GST	714	5	9	995	73	447	1632
GST	2592	0	0	118	138	761	2572
TOTAL	3306	5	9	1113	211	1208	4204

AUDIT WING

Total No. of Files allotted	Collection (In crores)
245	0.26

**Figures as in December, Training going on

INTELLIGENCE & ENFORCEMENT WING

INTELLIGENCE UNIT	Upto 31st Aug 2023	Upto Sep 2023	Upto 30th Sep 2023
No of new investigation	325	58	383
No of investigations completed	83	26	109
Amount detected(In crores)	1106.09	54.83	1160.92
Amount recovered (In crores)	1090.5	39.93	1130.43
ENFORCEMENT SQUAD			
No of vehicles checked	359240	71616	430856
No of cases booked	1996	344	2340
Amount of Penalty collected U/s 129 (in crores)	9.22	1.83	11.05
No of vehicles confiscated u/s 130	110	27	137
Amount of Penalty & fine collected u/s 130 (in crores)	5.69	1.01	6.70