

# Department of State Goods & Services Tax, Kerala

## MONTHLY FACT SHEET OCTOBER 2022



### TAX REVENUE (Crores)

FOCUS AREA	Upto 30th Sep 2022	During Oct 2022	Upto 31st Oct 2022
<b>GST</b>			
SGST Paid in Cash	**6004.83	1001.90	7006.73
IGST Settlement	8013.29	1392.19	9405.48
IGST Adhoc	566.53	461.7	1028.23
<b>Total SGST Revenue</b>	<b>14584.65</b>	<b>2855.79</b>	<b>17440.44</b>
<b>COMPENSATION</b>			
Protected revenue	0	0	0
Compensation due	3130.72	0	3130.72
Compensation received	1581.92	0	1581.92
Balance pending to be received			1548.80
<b>VAT</b>			
LNG Revenue	142.54	27.90	170.44
Arrear Revenue*	33.96	10.25	44.21
<b>Total VAT Revenue</b>	<b>176.50</b>	<b>38.15</b>	<b>214.65</b>
<b>KGST REVENUE</b>			
Petroleum Products	4869.48	930.83	5800.31
KSBC	5910.95	1211.08	7122.03
Bar Hotel	290.25	45.49	335.74
Distillery	73.72	16.09	89.81
Liquor(Others)	134.28	28.29	162.57
ATF	7.69	1.25	8.94
<b>TOTAL KGST REVENUE</b>	<b>11286.37</b>	<b>2233.03</b>	<b>13519.40</b>
<b>TOTAL REVENUE</b>	<b>26047.52</b>	<b>5126.97</b>	<b>31174.49</b>
<b>TOTAL REVENUE INCLUDING COMPENSATION</b>	<b>27629.44</b>	<b>5126.97</b>	<b>32756.41</b>
<b>YOY (SGST+IGST settlement)</b>			
Total GST Revenue upto Oct 21	11932.08	Growth %	37.55%
Total GST Revenue upto Oct 22	16412.21		
Return Filing	Sept'22		
GST Return Filing Percentage	85.07%		

\*Collection subsumed in GST \*\*Difference is due to final figures from Finance GOK

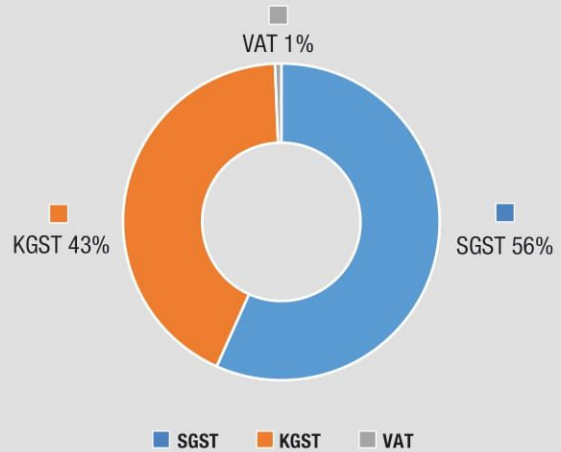
### ASSESSMENT WING

Registration Progress	Upto 30th Sep 2022	New Reg: during Oct 2022	Cancellation during Oct 2022	Upto 31st Oct 2022
Number of GST tax payers	7046	3602	2440	8208
<b>SCRUTINY OF RETURNS</b>				
	Upto 30th Sep 2022	During Oct 2022	Upto 31st Oct 2022	
Number of Returns Scrutinised	10616	3950	14566	
<b>ADJUDICATION</b>				
Number of orders issued	6656	573	7229	
Total GST involved	247.25	50.99	298.24	
<b>REFUNDS</b>				
Number of Refund granted	3687	157	3844	
Amount involved	477.33	39.73	517.06	
No. of Refunds pending above 60 days	9	5	5	

### APPELLATE WING

Appellate Wing	Appeal pending as on 1st Oct 2022	Appeal filed during Oct 2022	Appeals disposed in Oct 2022	Appeals disposed upto Oct 2022	Balance appeal pending
<b>VAT</b>	479	107	153	1198	433
<b>GST</b>	2090	317	116	1082	2277
<b>TOTAL</b>	2569	424	269	2280	2710

### REVENUE 2022 - 23 (Cr.)



### AUDIT WING

Total No. of Files allotted	Collection (In crores)
242	0.25

### INTELLIGENCE WING

VEHICLE CHECKING	Upto 30th Sep 2022	During Oct 2022	Upto 31st Oct 2022
No. of Vehicles Checked	635427	106619	742046
No. cases booked	11327	1441	12768
Amount of Penalty collected (In crores)	43.23	4.54	47.77
<b>GOLD CASES</b>			
No of cases booked	86	2	88
Amount of Penalty collected (In crores)	4.12	0.03	4.15
<b>CASES U/S 73, 74 &amp; 76</b>			
No of cases U/s 73, 74 & 76	137	3	140
No of adjudication orders issued U/s 73, 74 & 76	65	13	78
Amount involved in Adjudication orders issued	31.21	9.99	41.20
Amount collected(In crore)	16.98	3.21	20.19

### INVESTIGATION

INVESTIGATION BRANCH	Upto 30th Sep 2022	During Oct 2022	Upto 31st Oct 2022
No of Investigations commenced	150	32	182
No of investigations completed	44	56	100
Amount detected(In crores)	120.45	60.3	180.75
Amount recovered (In crores)	55.13	15.49	70.62