

Department of State Goods & Services Tax, Kerala

MONTHLY FACT SHEET NOVEMBER 2022



TAX REVENUE (Crores)

FOCUS AREA	Upto 31st Oct 2022	During Nov 2022	Upto 30th Nov 2022
GST			
SGST Paid in Cash	7006.73	988.70	7995.43
IGST Settlement	9405.48	1218.35	10623.83
IGST Adhoc	1028.23	0	1028.23
Total SGST Revenue	17440.44	2207.05	19647.49
COMPENSATION			
Protected revenue	0	0	0
Compensation due	3130.72	0	3130.72
Compensation received	1581.92	772.47	2354.39
Balance pending to be received			776.33
VAT			
LNG Revenue	170.44	30.89	201.33
Arrear Revenue*	44.21	3.57	47.78
Total VAT Revenue	214.65	34.46	249.11
KGST REVENUE			
Petroleum Products	5800.31	954.15	6754.46
KSBC	**7121.13	1094.03	8215.16
Bar Hotel	335.74	41.43	377.17
Distillery	89.81	3.72	93.53
Liquor(Others)	**171.82	26.95	198.77
ATF	8.94	1.26	10.2
TOTAL KGST REVENUE	13527.75	2121.54	15649.29
TOTAL REVENUE	31182.84	4363.05	35545.89
TOTAL REVENUE INCLUDING COMPENSATION	32764.76	5135.52	37900.28
YOY			
Total Revenue upto Nov 21	25574.05	Growth %	38.99%
Total Revenue upto Nov 22	35545.89		
Return Filing	Oct'22		
GST Return Filing Percentage	86.81%		

*Collection subsumed in GST

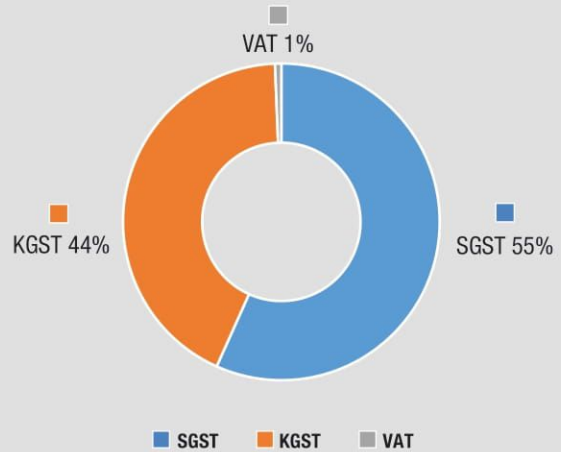
ASSESSMENT WING

Registration Progress	Upto 31st Oct 2022	New Reg: during Nov 2022	Cancellation during Nov 2022	Upto 30th Nov 2022
Number of GST tax payers	8208	4569	4465	8312
SCRUTINY OF RETURNS		Upto 31st Oct 2022	During Nov 2022	Upto 30th Nov 2022
Number of Returns Scrutinised	14566	4348	18914	
ADJUDICATION				
Number of orders issued	7229	634	7863	
Total GST involved	298.24	42.80	341.04	
REFUNDS				
Number of Refund granted	3844	151	3995	
Amount involved	517.06	39.04	556.1	
No. of Refunds pending above 60 days	5	8	8	

APPELLATE WING

Appellate Wing	Appeal pending as on 1st Nov 2022	Appeal filed during Nov 2022	Appeals disposed in Nov 2022	Appeals disposed upto Nov 2022	Balance appeal pending
VAT	433	127	130	1323	431
GST	2277	271	111	1186	2434
TOTAL	2710	398	241	2509	2865

REVENUE 2022 - 23 (Cr.)



AUDIT WING

Total No. of Files allotted	Collection (In crores)
245	0.26

INTELLIGENCE WING

VEHICLE CHECKING	Upto 31st Oct 2022	During Nov 2022	Upto 30th Nov 2022
No. of Vehicles Checked	742046	108430	850476
No. cases booked	12768	926	13694
Amount of Penalty collected (In crores)	47.77	3.33	51.10
GOLD CASES			
No of cases booked	88	1	89
Amount of Penalty collected (In crores)	4.15	0.22	4.38
CASES U/S 73, 74 & 76			
No of cases U/s 73, 74 & 76	140	0	140
No of adjudication orders issued U/s 73, 74 & 76	78	12	90
Amount involved in Adjudication orders issued	41.20	3.48	44.67
Amount collected(In crore)	20.19	1.75	21.94

INVESTIGATION

INVESTIGATION BRANCH	Upto 31st Oct 2022	During Nov 2022	Upto 30th Nov 2022
No of Investigations commenced	182	22	204
No of investigations completed	100	23	123
Amount detected(In crores)	180.75	38.03	218.78
Amount recovered (In crores)	70.62	3.71	74.33