

Department of State Goods & Services Tax, Kerala MONTHLY FACT SHEET MARCH 2023

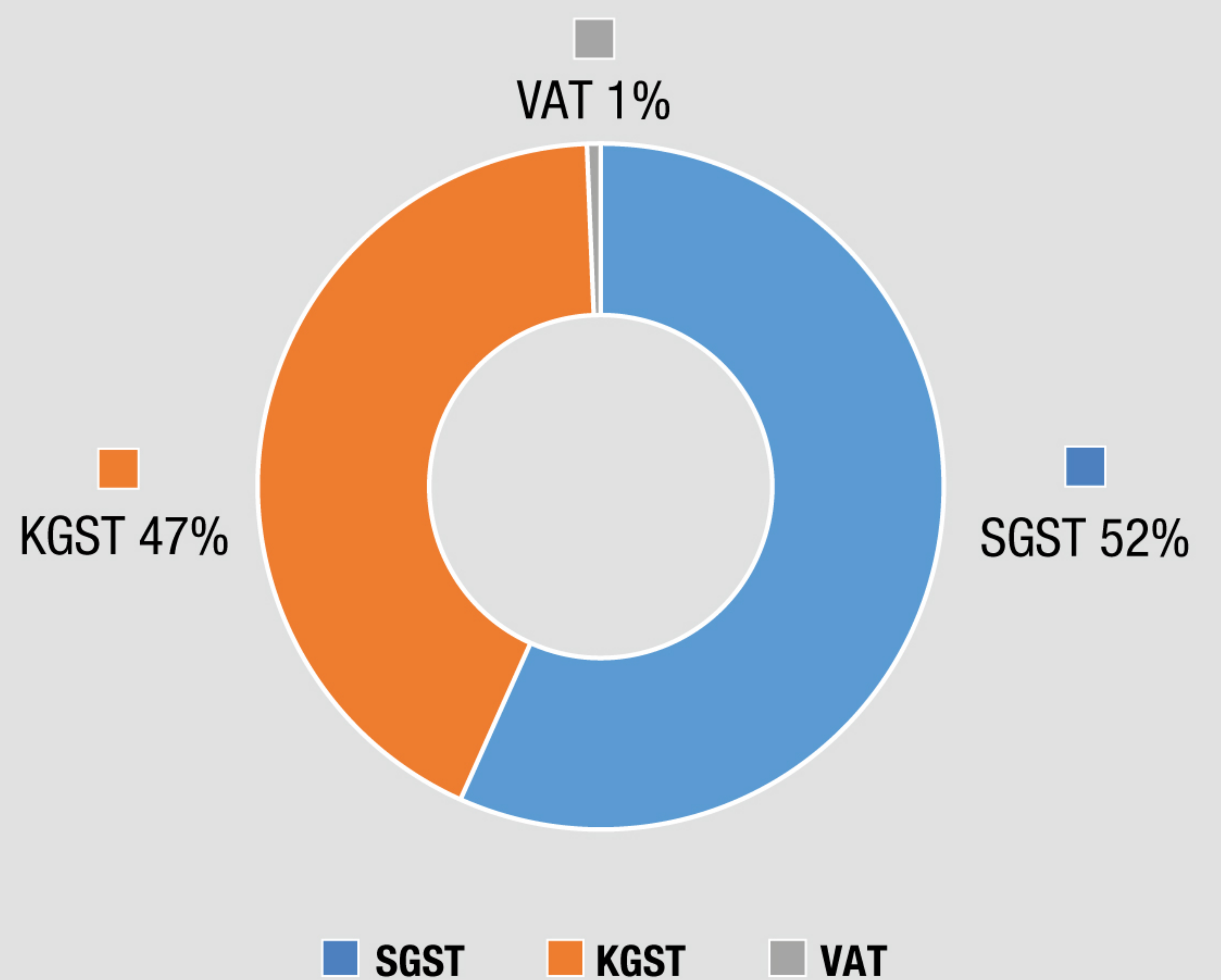


TAX REVENUE (Crores)

FOCUS AREA	Upto 28 th Feb 2023	During Mar 2023	Upto 31st Mar 2023
GST			
SGST Paid in Cash	11233.04	1063.98	12297.02
IGST Settlement	14582.71	1272.62	15855.33
IGST Adhoc	1028.23	0	1028.23
Total GST Revenue	26843.98	2336.60	29180.58
COMPENSATION			
Protected revenue	0	0	0
Compensation due	3130.72	0	3130.72
Compensation received	3134.39	0	3134.39
Balance pending to be received			
VAT			
LNG Revenue	288.57	30.60	319.17
Arrear Revenue*	64.78	0.99	65.77
Total VAT Revenue	353.35	31.59	384.94
KGST REVENUE			
Petroleum Products	9647.26	1886.94	11534.2
KSBC	11677.52	2125.37	13802.89
Bar Hotel	538.96	78.27	617.23
Distillery	99.20	0	99.20
Liquor(Others)	285.15	38.57	323.72
ATF	14.07	8.75	22.82
TOTAL KGST REVENUE	22262.16	4137.90	26400.06
TOTAL REVENUE	49459.5	6506.09	55965.6
TOTAL REVENUE + COMPENSATION	52593.88	6506.09	59099.97
YOY (SGST+IGST settlement)			
Total GST Revenue upto Mar 22	22327.50	Growth %	26.09%
Total GST Revenue upto Mar 23	28152.35		
Return Filing	Feb'23		
GST Return Filing Percentage	91.54%		

**Collection subsumed in GST ** AIT collection 2022-23 = 0.31crores*

REVENUE 2022 - 23 (Cr.)



TAX PAYER SERVICES

Registration Progress	Upto 28th Feb 2023	New Reg: during Mar 2023	Cancellation during Mar 2023	Upto 31st Mar 2023
Number of GST tax payers	13583	4735	6593	11725

SCRUTINY OF RETURNS	Upto 28th Feb 2023	During Mar 2023	Upto 31st Mar 2023
Number of Returns Scrutinised	31015	3952	34967

ADJUDICATION	Upto 28th Feb 2023	During Mar 2023	Upto 31st Mar 2023
Number of orders issued	8283	5	8288
Total GST involved	375.25	0.05	375.3

REFUNDS	Upto 28th Feb 2023	During Mar 2023	Upto 31st Mar 2023
Number of Refund granted	4312	191	4503
Amount involved	596.24	35.82	632.06
No. of Refunds pending above 60 days	0	32	32

APPELLATE WING

Appellate Wing	Appeal pending as on 1st Mar 2023	Appeal filed during Mar 2023	Appeals disposed in Mar 2023	Appeals disposed upto Mar 2023	Balance appeal pending
VAT	603	101	89	1558	644
GST	2811	235	121	1440	2868
TOTAL	3414	336	210	2998	3512

AUDIT WING

Total No. of Files allotted	Collection (In crores)
245	0.26

**Figures as in December, Training going on

INTELLIGENCE & ENFORCEMENT WING

INVESTIGATION BRANCH	Upto 28th Feb 2023	During Mar 2023	Upto 31st Mar 2023
No of Investigations commenced	275	165	440
No of investigations completed	182	21	203
Amount detected (In crores)	232.41	292.39	524.80
Amount recovered (In crores)	93.77	351.62	445.39