

Department of State Goods & Services Tax, Kerala

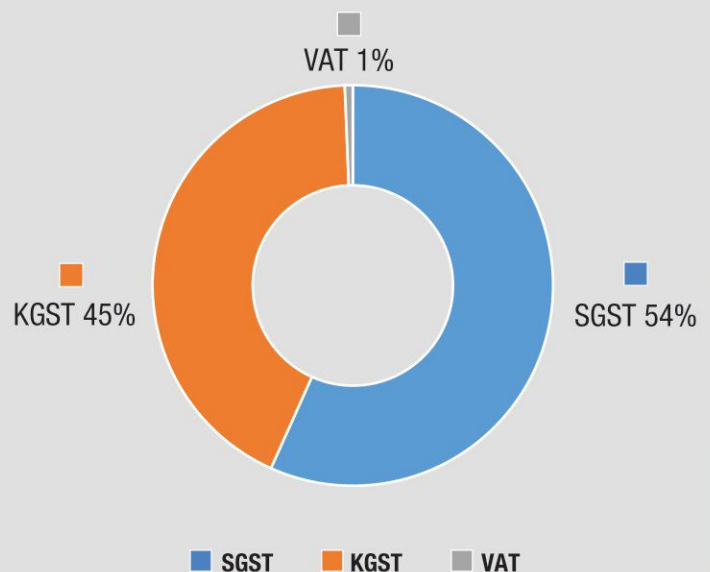
MONTHLY FACT SHEET JANUARY 2023



TAX REVENUE (Crores)

| FOCUS AREA | Upto 31st Dec 2022 | During Jan 2023 | Upto 31st Jan 2023 |
|---|--------------------|-----------------|--------------------|
| GST | | | |
| SGST Paid in Cash | 9000.52 | 1184.14 | 10184.66 |
| IGST Settlement | 11920.91 | 1326.34 | 13247.25 |
| IGST Adhoc | 1028.23 | 0 | 1028.23 |
| Total SGST Revenue | 21949.66 | 2510.48 | 24460.14 |
| COMPENSATION | | | |
| Protected revenue | 0 | 0 | 0 |
| Compensation due | 3130.72 | 0 | 3130.72 |
| Compensation received | 2354.39 | 0 | 2354.39 |
| Balance pending to be received | | | 776.33 |
| VAT | | | |
| LNG Revenue | 232.31 | 30.65 | 262.96 |
| Arrear Revenue* | 62.04 | 0.80 | 62.84 |
| Total VAT Revenue | 294.35 | 31.45 | 325.80 |
| KGST REVENUE | | | |
| Petroleum Products | 7707.67 | 948.16 | 8655.83 |
| KSBC | 9253.95 | 1278.25 | 10532.20 |
| Bar Hotel | 419.19 | 88.61 | 507.80 |
| Distillery | 99.20 | 0 | 99.20 |
| Liquor(Others) | 225.12 | 29.72 | 254.84 |
| ATF | 11.63 | 1.54 | 13.17 |
| TOTAL KGST REVENUE | 17716.76 | 2346.28 | 20063.04 |
| TOTAL REVENUE | 39960.77 | 4888.21 | 44848.98 |
| TOTAL REVENUE INCLUDING COMPENSATION | 42315.16 | 4888.21 | 47203.37 |
| YOY (SGST+IGST settlement) | | | |
| Total GST Revenue upto Jan 22 | 18077.32 | Growth % | 29.62% |
| Total GST Revenue upto Jan 23 | 23431.91 | | |
| Return Filing | Dec'22 | | |
| GST Return Filing Percentage | 81.94% | | |

REVENUE 2022 - 23 (Cr.)



*Collection subsumed in GST

TAX PAYER SERVICES

| Registration Progress | Upto 31st Dec 2022 | New Reg: during Jan 2023 | Cancellation during Jan 2023 | Upto 31st Jan 2023 |
|--------------------------|--------------------|--------------------------|------------------------------|--------------------|
| Number of GST tax payers | 10073 | 4398 | 2552 | 11919 |

| SCRUTINY OF RETURNS | Upto 31st Dec 2022 | During Jan 2023 | Upto 31st Jan 2023 |
|-------------------------------|--------------------|-----------------|--------------------|
| Number of Returns Scrutinised | 23175 | 3996 | 27171 |

| ADJUDICATION | Upto 31st Dec 2022 | During Jan 2023 | Upto 31st Jan 2023 |
|-------------------------|--------------------|-----------------|--------------------|
| Number of orders issued | 8229 | 53 | 8282 |
| Total GST involved | 371.69 | 3.55 | 375.24 |

| REFUNDS | Upto 31st Dec 2022 | During Jan 2023 | Upto 31st Jan 2023 |
|--------------------------------------|--------------------|-----------------|--------------------|
| Number of Refund granted | 4196 | 22 | 4218 |
| Amount involved | 583.67 | 0.94 | 584.61 |
| No. of Refunds pending above 60 days | 8 | 8 | 8 |

APPELLATE WING

| Appellate Wing | Appeal pending as on 1st Jan 2023 | Appeal filed during Jan 2023 | Appeals disposed in DJan 2023 | Appeals disposed upto Jan 2023 | Balance appeal pending |
|----------------|-----------------------------------|------------------------------|-------------------------------|--------------------------------|------------------------|
| VAT | 486 | 117 | 20 | 1414 | 577 |
| GST | 2585 | 169 | 9 | 1298 | 2703 |
| TOTAL | 3071 | 286 | 29 | 2712 | 3280 |

AUDIT WING

| Total No. of Files allotted** | ***Collection (In crores) |
|-------------------------------|---------------------------|
| 245 | 0.26 |

**Figures as in December, Training going on

INTELLIGENCE & ENFORCEMENT WING

| INVESTIGATION BRANCH | Upto 31st Dec 2022 | During Jan 2023 | Upto 31st Jan 2023 |
|--------------------------------|--------------------|-----------------|--------------------|
| No of Investigations commenced | 240 | 3 | 243 |
| No of investigations completed | 153 | 22 | 175 |
| Amount detected(In crores) | 224.24 | 1.60 | 225.84 |
| Amount recovered (In crores) | 83.64 | 4.16 | 87.80 |