

Department of State Goods & Services Tax, Kerala

MONTHLY FACT SHEET JANUARY 2024



TAX REVENUE (Crores)



FOCUS AREA	Upto 31st Dec 2023	During Jan 2024	Upto 31st Jan 2024
1. GST			
SGST Paid in Cash	**10283.14	1255.21	11538.35
IGST Settlement	12752.17	1421.78	14173.95
IGST Adhoc	0.00	0	0
Total GST Revenue	23035.31	2676.99	25712.3
2. VAT			
LNG Revenue	210.42	31.2	241.62
Arrear Revenue*	15.15	0.94	16.09
Total VAT Revenue	225.57	32.14	257.71
3. KGST REVENUE			
Petroleum Products	8074.37	1026.70	9101.07
KSBC	9615.39	1274.33	10889.72
Bar Hotel	408.68	47.38	456.06
Distillery	0.00	0	0
Liquor(Others)	164.23	21.79	186.02
ATF	10.71	1.54	12.25
TOTAL KGST REVENUE	18273.38	2371.74	20645.12
TOTAL REVENUE (1+2+3)	41534.26	5080.87	46615.13

*Collection subsumed in GST ** Difference in figures as per final figures from Finance GOK

YOY COMPARISON				
Source	GST (SGST + IGST Settlement)	VAT	KGST	Total
Upto Jan 2023	23428.84	325.79	20063.03	43817.66
Upto Jan 2024	25712.30	257.71	20645.12	46615.13
Growth %	9.75	-20.90	2.90	6.38

TAX PAYER SERVICES



Registration Progress	New Reg: during Dec 2023	Cancellation during Dec 2023	Upto 31st Jan 2024
Number of GST tax payers	4020	2744	412268

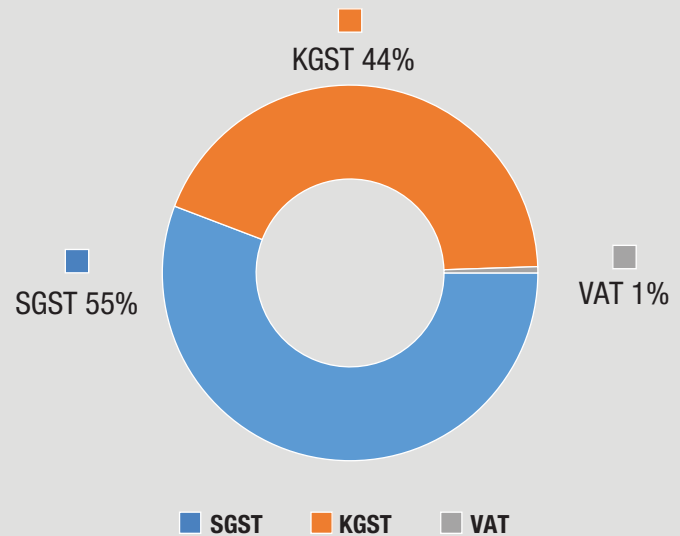
RETURN FILING	Dec'23		
	90.31%		
SCRUTINY OF RETURNS	Upto 31st Dec 2023	During Jan 2024	Upto 31st Jan 2024
Number of ASMT 10 issued	1131	1486	2617
Number of DRC05 created	6810	296	7106
ADJUDICATION			
Number of orders issued	7940	366	8306
Total GST involved	1303.80	25.56	1329.36
REFUNDS			
Number of Refund granted	1771	272	2043
Amount involved	433.72	42.05	475.77
No. of Refunds pending above 60 days	6	10	10

APPELLATE WING



Appellate Wing	No of appeals pending as on 1st Jan 2024	No. of appeals transferred from other sections	No. of appeals transferred to other sections	No. of appeals filed during Jan 2024	No of appeals disposed in Jan 2024	No of appeals disposed up to Jan 2024	Balance appeals pending as on 31st Jan 2024
NON-GST	1644	1	0	77	134	856	1588
GST	2860	1	0	805	149	1260	3517
TOTAL	4504	2	0	882	283	2116	5105

REVENUE 2023 - 24 (Cr.)



AUDIT WING



Total No. of Files allotted	Collection (In crores)
245	0.26

***Figures as in December

INTELLIGENCE & ENFORCEMENT WING



INTELLIGENCE UNIT	Upto 31st Dec 2023	During Jan 2024	Upto 31st Jan 2024
GST			
No of new investigations commenced	705	136	841
No of investigations completed	210	46	256
Amount detected (in Crores)	1562.82	122.60	1685.42
Amount Recovered (in Crores)	1590.84	31.96	1622.8
KGST			
No of new investigations commenced	77	1	78
No of investigations completed	0	0	0
Amount detected (in Crores)	450.8	0.88	451.68
Amount Recovered (in Crores)	0	0	0
ENFORCEMENT SQUAD			
No of vehicles checked	643023	79688	722711
No of cases booked	3572	380	3952
Amount of Penalty collected U/s 129 (in crores)	16.01	1.47	17.48
No of vehicles confiscated u/s 130	244	43	287
Amount of Penalty & fine collected u/s 130 (in crores)	10.70	1.97	12.67
KGST Collection (in crores)	0.45	0.06	0.51
TOTAL Collection (in crores)	27.16	3.51	30.67