

# Department of State Goods & Services Tax, Kerala

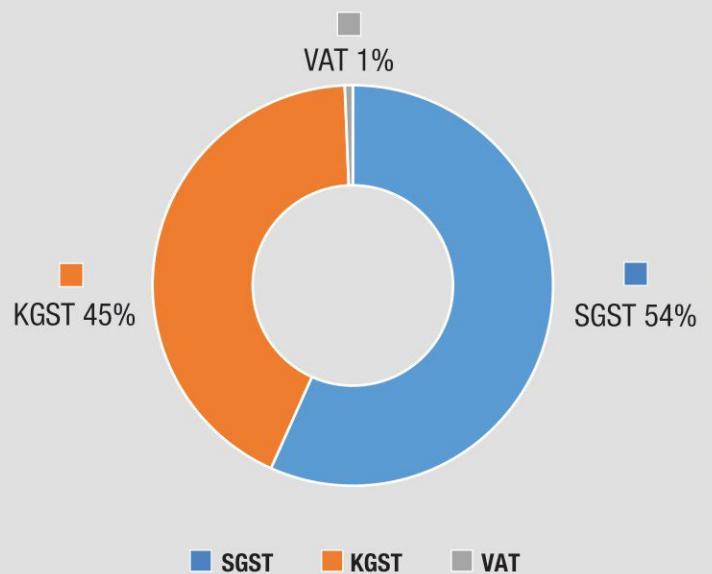
## MONTHLY FACT SHEET FEBRUARY 2023



### TAX REVENUE (Crores)

FOCUS AREA	Upto 31st Jan 2023	During Feb 2023	Upto 28th Feb 2023
<b>GST</b>			
SGST Paid in Cash	**10181.59	1051.45	11233.04
IGST Settlement	13247.25	1335.46	14582.71
IGST Adhoc	1028.23	0	1028.23
Total SGST Revenue	24457.07	2386.91	26843.98
<b>COMPENSATION</b>			
Protected revenue	0	0	0
Compensation due	3130.72	0	3130.72
Compensation received	2354.39	780	3134.39
Balance pending to be received			0
<b>VAT</b>			
LNG Revenue	262.96	25.61	288.57
Arrear Revenue*	62.83	1.95	64.78
Total VAT Revenue	<b>325.79</b>	<b>27.56</b>	<b>353.35</b>
<b>KGST REVENUE</b>			
Petroleum Products	8655.83	991.43	9647.26
KSBC	10532.2	1145.32	11677.52
Bar Hotel	507.80	31.16	538.96
Distillery	99.20	0	99.2
Liquor(Others)	254.84	30.31	285.15
ATF	13.17	0.90	14.07
<b>TOTAL KGST REVENUE</b>	<b>20063.04</b>	<b>2199.12</b>	<b>22262.16</b>
<b>TOTAL REVENUE</b>	<b>44845.90</b>	<b>4613.59</b>	<b>49459.5</b>
<b>TOTAL REVENUE + COMPENSATION</b>	<b>47200.29</b>	<b>5393.59</b>	<b>52593.88</b>
<b>YOY (SGST+IGST settlement)</b>			
Total GST Revenue upto Feb 22	20201.19	Growth %	27.79%
Total GST Revenue upto Feb 23	25815.75		
Return Filing	Jan'23		
GST Return Filing Percentage	86%		

### REVENUE 2022 - 23 (Cr.)



\*Collection subsumed in GST. \*\*Difference is due to final figures from Finance GOK

### TAX PAYER SERVICES

Registration Progress	Upto 31st Jan 2023	New Reg: during Feb 2023	Cancellation during Feb 2023	Upto 28 th Feb 2023
Number of GST tax payers	11919	4801	3137	13583

SCRUTINY OF RETURNS	Upto 31st Jan 2022	During Feb 2023	Upto 28 th Feb 2023
Number of Returns Scrutinised	27171	3844	31015

ADJUDICATION	Upto 31st Jan 2022	During Feb 2023	Upto 28 th Feb 2023
Number of orders issued	8282	1	8283
Total GST involved	375.24	0.01	375.25

REFUNDS	Upto 31st Jan 2022	During Feb 2023	Upto 28 th Feb 2023
Number of Refund granted	4218	94	4312
Amount involved	584.61	11.63	596.24
No. of Refunds pending above 60 days	8	0	0

### APPELLATE WING

Appellate Wing	Appeal pending as on 1st Feb 2023	Appeal filed during Feb 2023	Appeals disposed in Feb 2023	Appeals disposed upto Feb 2023	Balance appeal pending
VAT	577	81	55	1469	603
GST	2703	133	21	1319	2811
<b>TOTAL</b>	<b>3280</b>	<b>214</b>	<b>76</b>	<b>2788</b>	<b>3414</b>

### AUDIT WING

Total No. of Files allotted	Collection (In crores)
***245	0.26

\*\*\*Figures as in December, Training going on

### INTELLIGENCE & ENFORCEMENT WING

INVESTIGATION BRANCH	Upto 31st Jan 2023	During Feb 2023	Upto 28 th Feb 2023
No of Investigations commenced	243	32	275
No of investigations completed	175	7	182
Amount detected(In crores)	225.84	6.57	232.41
Amount recovered (In crores)	87.8	5.97	93.77