

Department of State Goods & Services Tax, Kerala

MONTHLY FACT SHEET AUGUST 2022



TAX REVENUE (Crores)

FOCUS AREA	Upto 31st July 2022	During Aug 2022	Upto 31st Aug 2022
GST			
SGST Paid in Cash	4082.68	910.36	4993.04
IGST Settlement	4962.18	1599.65	6561.83
IGST Adhoc	566.53	0	566.53
Total SGST Revenue	9611.39	2510.01	12121.40
COMPENSATION			
Protected revenue	0	0	0
Compensation due	3130.72	0	3130.72
Compensation received	1581.92	0	1581.92
Balance pending to be received	1548.80		1548.80
VAT			
LNG Revenue	93.84	20.63	114.47
Arrear Revenue*	16.52	7.02	23.54
Total VAT Revenue	110.36	27.65	138.01
KGST REVENUE			
Petroleum Products	3022.42	891.99	3914.41
Liquor	4040.37	1155.09	5195.46
ATF	4.83	1.52	6.35
Total KGST Revenue	7067.62	2048.60	9116.22
TOTAL REVENUE	16789.37	4586.26	21375.63
TOTAL REVENUE INCLUDING COMPENSATION	18371.29	4586.26	22957.55
YOY (SGST+IGST settlement)			
Total GST Revenue upto Aug 21	7857.81	Growth %	47%
Total GST Revenue upto Aug 22	11554.87		
Return Filing	July'22		
GST Return Filing Percentage	86%		

*Collection subsumed in GST

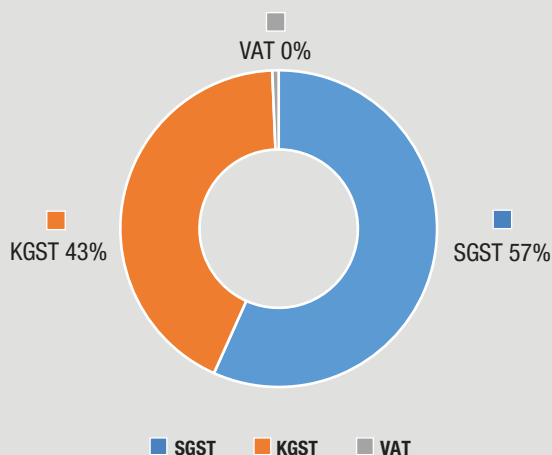
ASSESSMENT WING

Registration Progress	Upto 31st July 2022	New Reg: during Aug 2022	Cancellation during Aug 2022	Upto 31st Aug 2022
Number of GST tax payers	4476	4085	3206	5355
SCRUTINY OF RETURNS				
	Upto 31st July 2022	During Aug 2022	Upto 31st Aug 2022	
Number of Returns Scrutinised	4910	2591	7501	
ADJUDICATION				
Number of orders issued	5583	559	6142	
Total GST involved	178.18	34.50	212.68	
REFUNDS				
Number of Refund granted	3114	288	3402	
Amount involved	359.59	24.72	384.31	
No. of Refunds pending above 60 days	1	12	12	

APPELLATE WING

Appellate Wing	Appeal pending as on 1st Aug 2022	Appeal filed during Aug 2022	Appeals disposed in Aug 2022	Appeals disposed upto Aug 2022	Balance appeal pending
VAT	374	194	111	942	457
GST	1784	266	106	856	1944
TOTAL	2158	460	217	1798	2401

REVENUE 2022 - 23 (Cr.)



AUDIT WING

Total No. of Files allotted	No. of files in which action initiated	Collection (In crores)
79	73	0.17

INTELLIGENCE WING

VEHICLE CHECKING	Upto 31st July 2022	During Aug 2022	Upto 31st Aug 2022
No. of Vehicles Checked	436260	104718	540978
No. cases booked	7707	1899	9606
Amount of Penalty collected (In crores)	29.63	7.91	37.54
GOLD CASES			
No of cases booked	64	13	77
Amount of Penalty collected (In crores)	2.69	1.31	4
CASES U/S 73, 74 & 76			
No of cases U/s 73, 74 & 76	80	41	121
No of adjudication orders issued U/s 73, 74 & 76	36	14	50
Amount involved in Adjudication orders issued	22.78	3.09	25.87
Amount collected (In crore)	11.88	2.99	14.87

INVESTIGATION

INVESTIGATION BRANCH	Upto 31st July 2022	During Aug 2022	Upto 31st Aug 2022
No of Investigations commenced	131	15	146
No of investigations completed	26	14	40
Amount detected (In crores)	104.2	6.45	110.65
Amount recovered (In crores)	40.91	10.38	51.29