

Department of State Goods & Services Tax, Kerala

MONTHLY FACT SHEET AUGUST 2023



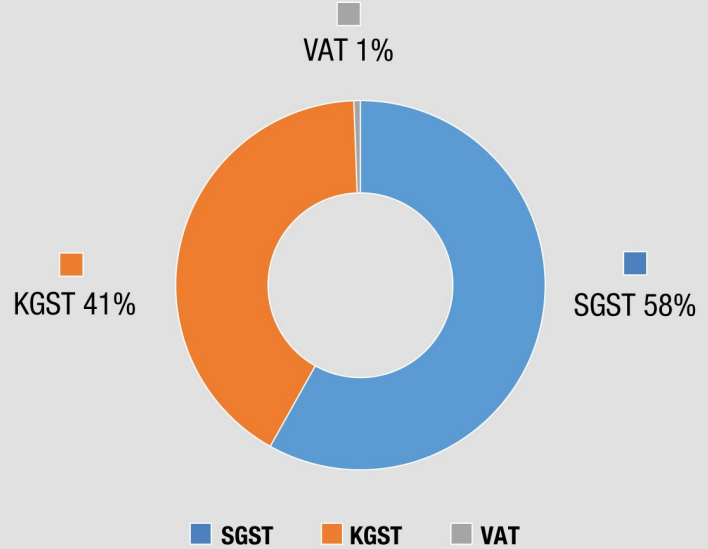
TAX REVENUE (Crores)



FOCUS AREA	Upto 31st July 2023	During Aug 2023	Upto 31st Aug 2023
1. GST			
SGST Paid in Cash	4777.70**	1035.09	5812.79
IGST Settlement	5824.05	1437.02	7261.07
IGST Adhoc	0.00	0	0
Total GST Revenue	10601.75	2472.11	13073.86
2. VAT			
LNG Revenue	95.95	22.11	118.06
Arrear Revenue*	10.57	0.71	11.28
Total VAT Revenue	106.52	22.82	129.34
3. KGST REVENUE			
Petroleum Products	3124.69	930.09	4054.78
KSBC	3809.43	1127.8	4937.23
Bar Hotel	165.31	46.92	212.23
Distillery	0.00	0	0
Liquor(Others)	62.93	19.38	82.31
ATF	3.96	0.93	4.89
TOTAL KGST REVENUE	7166.32	2125.12	9291.44
TOTAL REVENUE (1+2+3)	17874.59	4620.05	22494.64

**Collection subsumed in GST **Difference is due to final figures from Finance GOK"

REVENUE 2023 - 24 (Cr.)



YOY COMPARISON

Source	GST (SGST + IGST Settlement)	VAT	KGST	Total
Upto Aug 2022	11552.15	138.01	9116.22	20806.38
Upto Aug 2023	13073.86	129.34	9291.44	22494.64
Growth %	13.17	-6.28	1.92	8.11

TAX PAYER SERVICES



Registration Progress	New Reg: during Aug 2023	Cancellation during Aug 2023	Upto 31st Aug 2023
Number of GST tax payers	4279	2888	404291

RETURN FILING

	July '23		
	88.41%		
	Upto 31st July 2023	During Aug 2023	Upto 31st Aug 2023
Number of ASMT 10 issued	20	21	41
Number of DRC05 created	2570	971	3541

ADJUDICATION

Number of orders issued	1489	782	2271
Total GST involved	51.68	45.92	97.60

REFUNDS

Number of Refund granted	719	211	930
Amount involved	125.57	154.80	280.37
No. of Refunds pending above 60 days	0	1	1

APPELLATE WING



Appellate Wing	No of appeals pending as on 1st Aug 2023	No. of appeals transferred from other sections	No. of appeals transferred to other sections	No. of appeals filed during Aug 2023	No of appeals disposed in Aug 2023	No of appeals disposed up to Aug 2023	Balance appeals pending as on 31st Aug 2023
NON-GST	709	0	0	73	68	374	714
GST	2588	4	1	98	97	623	2592
TOTAL	3297	4	1	171	165	997	3306

AUDIT WING



Total No. of Files allotted	Collection (In crores)
245	0.26

**Figures as in December, Training going on

INTELLIGENCE & ENFORCEMENT WING



INTELLIGENCE UNIT	Upto 31st Jul 2023	During Aug 2023	Upto 31st Aug 2023
No of new investigation	271	54	325
No of investigations completed	71	12	83
Amount detected(In crores)	996.13	109.96	1106.09
Amount recovered (In crores)	1064.16	26.34	1090.50
ENFORCEMENT SQUAD			
No of vehicles checked	271143	88097	359240
No of cases booked	1421	575	1996
Amount of Penalty collected U/s 129 (in crores)	6.89	2.33	9.22
No of vehicles confiscated u/s 130	50	60	110
Amount of Penalty & fine collected u/s 130 (in crores)	2.77	2.92	5.69