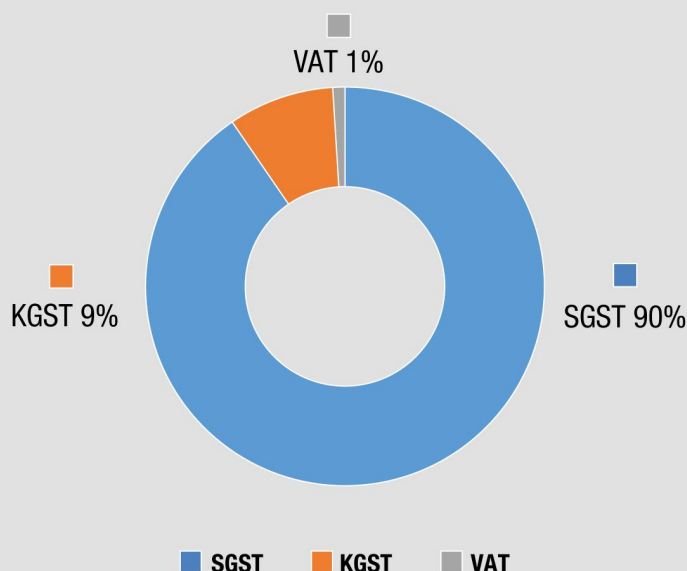


TAX REVENUE (Crores)

FOCUS AREA		During Apr 2023	Upto 30th Apr 2023
GST			
SGST Paid in Cash		1365.50	1365.50
IGST Settlement		1620.60	1620.60
IGST Adhoc		0	0
Total SGST Revenue		2986.10	2986.10
VAT			
LNG Revenue		32.08	32.08
Arrear Revenue*		0.43	0.43
Total VAT Revenue		32.51	32.51
KGST REVENUE			
Petroleum Products		91.38	91.38
KSBC		160.51	160.51
Bar Hotel		27.53	27.53
Distillery		0.00	0.00
Liquor(Others)		2.40	2.40
ATF		1.55	1.55
TOTAL KGST REVENUE		283.37	283.37
TOTAL REVENUE		3301.98	3301.98
YOY (SGST+IGST settlement)			
Total GST Revenue upto April 2022	2500.20	Growth %	19.43%
Total GST Revenue upto April 2023	2986.10		
Return Filing	Mar'23		
GST Return Filing Percentage	86.87%		

**Collection subsumed in GST

REVENUE 2023 - 24 (Cr.)



TAX PAYER SERVICES

Registration Progress		New Reg: During Apr 2023	Cancellation During Apr 2023	Upto 30th Apr 2023
Number of GST tax payers		3243	3558	399939

SCRUTINY OF RETURNS		During Apr 2023	Upto 30th Apr 2023
Number of ASMT 10 issued		6	6
ADJUDICATION			
Number of orders issued		3	3
Total GST involved		0.61	0.61
REFUNDS			
Number of Refund granted		156	156
Amount involved		30.20	30.20
No.of Refunds pending above 60 days		4	4

AUDIT WING

Total No. of Files allotted	Collection (In crores)
245	0.26

**Figures as in December, Training going on

APPELLATE WING

Appellate Wing	No of appeals pending as on 01.04.2023	No. of appeals transferred from other sections	No. of appeals transferred to other sections	No. of appeals filed during April 2023	No of appeals disposed in April 2023	No of appeals disposed up to April 2023	Balance appeals pending as on 30.04.2023
NON-GST	644	0	0	77	77	55	644
GST	2868	0	3	58	112	108	2811
TOTAL	3512	0	3	135	189	163	3455

INTELLIGENCE & ENFORCEMENT WING

INVESTIGATION BRANCH	During Apr 2023	Upto 30th Apr 2023
No of Investigations commenced	48	48
No of investigations completed	6	6
Amount detected(In crores)	68.91	68.91
Amount recovered (In crores)	77.82	77.82