Department of State Goods & Services Tax, Kerala **MONTHLY FACT SHEET APRIL 2022**



TAX REVENUE (Crores)



FOCUS AREA Apr '22 Upto 30th Apr 2022 GST SGST Paid in Cash 1143.52 1143.52 SGST Paid through IGST 1356.68 1356.68 Settlement 1356.68 1356.68 IGST Adhoc 0 0 Total SGST Revenue 2500.20 2500.20 COMPENSATION Protected revenue 3508.00 3508.00 Compensation due 1005.34 1005.34 1005.34 Compensation received 0 0 0 Balance pending to be received 1005.34 1005.34 1005.34 VAT LNG Revenue 19.04 19.04 Arrear Revenue* 2.46 2.46 Total VAT Revenue 21.50 21.50 KGST REVENUE Petroleum Products 74.62 74.62 74.62 Liquor 254.67 254.67 254.67 ATF 0.75 0.75 0.75 Total KGST Revenue 330.04 330.04 330.04 TOTAL REVENUE INCLUDING COMPENSATION 2851.74 28				
GST SGST Paid in Cash 1143.52 1143.52 SGST Paid through IGST 356.68 1356.68 Settlement 1356.68 1356.68 IGST Adhoc 0 0 Total SGST Revenue 2500.20 2500.20 COMPENSATION VAT 1005.34 1005.34 Compensation due 1005.34 1005.34 1005.34 Compensation received 0 0 0 Balance pending to be received 1005.34 1005.34 1005.34 VAT LNG Revenue 19.04 19.04 Arrear Revenue* 2.46 2.46 2.46 Total VAT Revenue 21.50 21.50 KGST REVENUE 254.67 254.67 ATF 0.75 <th>FOCUS AREA</th> <th></th> <th>Apr '22</th> <th>Upto 30th</th>	FOCUS AREA		Apr '22	Upto 30th
SGST Paid in Cash 1143.52 1143.52 SGST Paid through IGST 1356.68 1356.68 Settlement 1356.68 1356.68 IGST Adhoc 0 0 Total SGST Revenue 2500.20 2500.20 COMPENSATION Protected revenue 3508.00 3508.00 Compensation due 1005.34 1005.34 Compensation received 0 0 Balance pending to be received 1005.34 1005.34 VAT LNG Revenue 19.04 19.04 Arrear Revenue* 2.46 2.46 Total VAT Revenue 21.50 21.50 KGST REVENUE Petroleum Products 74.62 74.62 Liquor 254.67 254.67 ATF 0.75 0.75 Total KGST Revenue 330.04 330.04 TOTAL REVENUE 2851.74 2851.74 TOTAL REVENUE INCLUDING COMPENSATION 2851.74 2851.74				Apr 2022
SGST Paid through IGST 1356.68 1356.68 IGST Adhoc 0 0 Total SGST Revenue 2500.20 2500.20 COMPENSATION 3508.00 3508.00 Protected revenue 3508.00 3508.00 Compensation due 1005.34 1005.34 Compensation received 0 0 Balance pending to be received 1005.34 1005.34 VAT LNG Revenue 19.04 19.04 Arrear Revenue* 2.46 2.46 Total VAT Revenue 21.50 21.50 KGST REVENUE 254.67 254.67 ATF 0.75 0.75 Total KGST Revenue 330.04 330.04 TOTAL REVENUE 2851.74 2851.74 TOTAL REVENUE INCLUDING COMPENSATION 2851.74 2851.74 Return Filing Mar'22	GST			
Settlement 1356.68 1356.68 IGST Adhoc 0 0 Total SGST Revenue 2500.20 2500.20 COMPENSATION Protected revenue 3508.00 3508.00 Compensation due 1005.34 1005.34 Compensation received 0 0 Balance pending to be received 1005.34 1005.34 VAT LNG Revenue 19.04 19.04 Arrear Revenue* 2.46 2.46 Total VAT Revenue 21.50 21.50 KGST REVENUE Petroleum Products 74.62 74.62 Liquor 254.67 254.67 ATF 0.75 0.75 Total KGST Revenue 330.04 330.04 TOTAL REVENUE 2851.74 2851.74 TOTAL REVENUE INCLUDING COMPENSATION 2851.74 2851.74 Return Filing Mar'22	SGST Paid in Cash		1143.52	1143.52
IGST Adhoc 0 0 Total SGST Revenue 2500.20 2500.20 COMPENSATION Protected revenue 3508.00 3508.00 Compensation due 1005.34 1005.34 Compensation received 0 0 Balance pending to be received 1005.34 1005.34 VAT LNG Revenue 19.04 19.04 Arrear Revenue* 2.46 2.46 Total VAT Revenue 21.50 21.50 KGST REVENUE Petroleum Products 74.62 74.62 Liquor 254.67 254.67 ATF 0.75 0.75 Total KGST Revenue 330.04 330.04 TOTAL REVENUE 2851.74 2851.74 TOTAL REVENUE INCLUDING COMPENSATION 2851.74 2851.74 Return Filing Mar'22	SGST Paid through IGST			
Total SGST Revenue 2500.20 2500.20 COMPENSATION Protected revenue 3508.00 3508.00 Compensation due 1005.34 1005.34 1005.34 Compensation received 0 0 0 Balance pending to be received 1005.34 1005.34 1005.34 VAT LNG Revenue 19.04 19.04 19.04 Arrear Revenue* 2.46 2.46 2.46 10.05 2.00	Settlement		1356.68	1356.68
COMPENSATION Protected revenue 3508.00 3508.00 Compensation due 1005.34 1005.34 Compensation received 0 0 Balance pending to be received 1005.34 1005.34 VAT LNG Revenue 19.04 19.04 Arrear Revenue* 2.46 2.46 Total VAT Revenue 21.50 21.50 KGST REVENUE Petroleum Products 74.62 74.62 Liquor 254.67 254.67 ATF 0.75 0.75 Total KGST Revenue 330.04 330.04 TOTAL REVENUE 2851.74 2851.74 TOTAL REVENUE INCLUDING COMPENSATION 2851.74 2851.74 Return Filing Mar'22	IGST Adhoc		0	0
Protected revenue 3508.00 3508.00 Compensation due 1005.34 1005.34 Compensation received 0 0 Balance pending to be received 1005.34 1005.34 VAT LNG Revenue 19.04 19.04 Arrear Revenue* 2.46 2.46 Total VAT Revenue 21.50 21.50 KGST REVENUE Petroleum Products 74.62 74.62 Liquor 254.67 254.67 ATF 0.75 0.75 Total KGST Revenue 330.04 330.04 TOTAL REVENUE 2851.74 2851.74 TOTAL REVENUE INCLUDING COMPENSATION 2851.74 2851.74 Return Filing Mar'22	Total SGST Revenue		2500.20	2500.20
Compensation due 1005.34 1005.34 Compensation received 0 0 Balance pending to be received 1005.34 1005.34 VAT 1005.34 1005.34 LNG Revenue 19.04 19.04 Arrear Revenue* 2.46 2.46 Total VAT Revenue 21.50 21.50 KGST REVENUE 74.62 74.62 Petroleum Products 74.62 74.62 Liquor 254.67 254.67 ATF 0.75 0.75 Total KGST Revenue 330.04 330.04 TOTAL REVENUE 2851.74 2851.74 TOTAL REVENUE INCLUDING COMPENSATION 2851.74 2851.74 Return Filing Mar'22	COMPENSATION			
Compensation received 0 0 Balance pending to be received 1005.34 1005.34 VAT LNG Revenue 19.04 19.04 Arrear Revenue* 2.46 2.46 Total VAT Revenue 21.50 21.50 KGST REVENUE Petroleum Products 74.62 74.62 Liquor 254.67 254.67 ATF 0.75 0.75 Total KGST Revenue 330.04 330.04 TOTAL REVENUE 2851.74 2851.74 TOTAL REVENUE INCLUDING COMPENSATION 2851.74 2851.74 Return Filing Mar'22	Protected revenue		3508.00	3508.00
Balance pending to be received 1005.34 1005.34 VAT LNG Revenue 19.04 19.04 Arrear Revenue* 2.46 2.46 Total VAT Revenue 21.50 21.50 KGST REVENUE 74.62 74.62 Petroleum Products 74.62 74.62 Liquor 254.67 254.67 ATF 0.75 0.75 Total KGST Revenue 330.04 330.04 TOTAL REVENUE 2851.74 2851.74 TOTAL REVENUE INCLUDING COMPENSATION 2851.74 2851.74 Return Filing Mar'22	Compensation due		1005.34	1005.34
VAT LNG Revenue 19.04 19.04 Arrear Revenue* 2.46 2.46 Total VAT Revenue 21.50 21.50 KGST REVENUE Petroleum Products 74.62 74.62 Liquor 254.67 254.67 ATF 0.75 0.75 Total KGST Revenue 330.04 330.04 TOTAL REVENUE 2851.74 2851.74 TOTAL REVENUE INCLUDING COMPENSATION 2851.74 2851.74 Return Filing Mar'22	Compensation received		Ü	•
LNG Revenue 19.04 19.04 Arrear Revenue* 2.46 2.46 Total VAT Revenue 21.50 21.50 KGST REVENUE Petroleum Products 74.62 74.62 Liquor 254.67 254.67 ATF 0.75 0.75 Total KGST Revenue 330.04 330.04 TOTAL REVENUE 2851.74 2851.74 TOTAL REVENUE INCLUDING COMPENSATION 2851.74 2851.74 Return Filing Mar'22	Balance pending to be received		1005.34	1005.34
Arrear Revenue* 2.46 2.46 Total VAT Revenue 21.50 21.50 KGST REVENUE Petroleum Products 74.62 74.62 Liquor 254.67 254.67 ATF 0.75 0.75 Total KGST Revenue 330.04 330.04 TOTAL REVENUE 2851.74 2851.74 TOTAL REVENUE INCLUDING COMPENSATION 2851.74 2851.74 Return Filing Mar'22	VAT			
Total VAT Revenue 21.50 KGST REVENUE Petroleum Products 74.62 Liquor 254.67 ATF 0.75 Total KGST Revenue 330.04 TOTAL REVENUE 2851.74 TOTAL REVENUE INCLUDING COMPENSATION 2851.74 Return Filing Mar'22	LNG Revenue		19.04	19.04
KGST REVENUE Petroleum Products 74.62 74.62 74.62 Liquor 254.67 254.67 254.67 ATF 0.75 0.75 0.75 Total KGST Revenue 330.04 330.04 330.04 TOTAL REVENUE 2851.74 2851.74 2851.74 TOTAL REVENUE INCLUDING COMPENSATION 2851.74 2851.74 Return Filing Mar'22 3851.74 3851.74	Arrear Revenue*		2.46	2.46
Petroleum Products 74.62 74.62 Liquor 254.67 254.67 ATF 0.75 0.75 Total KGST Revenue 330.04 330.04 TOTAL REVENUE 2851.74 2851.74 TOTAL REVENUE INCLUDING COMPENSATION 2851.74 2851.74 Return Filing Mar'22	Total VAT Revenue		21.50	21.50
Liquor 254.67 254.67 ATF 0.75 0.75 Total KGST Revenue 330.04 330.04 TOTAL REVENUE 2851.74 2851.74 TOTAL REVENUE INCLUDING COMPENSATION 2851.74 2851.74 Return Filing Mar'22	KGST REVENUE			
ATF 0.75 0.75 Total KGST Revenue 330.04 330.04 TOTAL REVENUE 2851.74 2851.74 TOTAL REVENUE INCLUDING COMPENSATION 2851.74 2851.74 Return Filing Mar'22	Petroleum Products		74.62	74.62
Total KGST Revenue 330.04 330.04 TOTAL REVENUE 2851.74 2851.74 TOTAL REVENUE INCLUDING COMPENSATION 2851.74 2851.74 Return Filing Mar'22	Liquor		254.67	254.67
TOTAL REVENUE 2851.74 2851.74 TOTAL REVENUE INCLUDING COMPENSATION 2851.74 2851.74 Return Filing Mar'22	ATF		0.75	0.75
TOTAL REVENUE INCLUDING COMPENSATION 2851.74 2851.74 Return Filing Mar'22	Total KGST Revenue		330.04	330.04
COMPENSATION2851.742851.74Return FilingMar'22	TOTAL REVENUE		2851.74	2851.74
Return Filing Mar'22	TOTAL REVENUE INCLUDING			
3	COMPENSATION		2851.74	2851.74
GST Return Filing Percentage 85%	Return Filing	Mar'22		
	GST Return Filing Percentage	85%		

ASSESSMENT WING

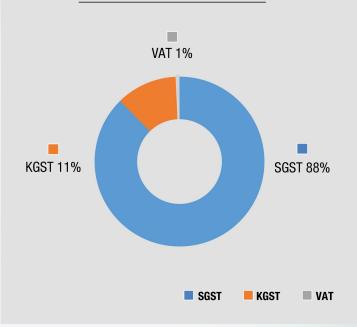
REGISTRATION PROGRESS	New Reg: During Apr 2022	Cancellation During Apr 2022	Upto 30th Apr 2022		
Number of GST Tax Payers	3655	3141	514		
SCRUTINY OF RETURNS		During Apr 2022	Upto 30th April 2022		
Number of Returns Scrutinised		144	144		
ADJUDICATION					
Number of orders Issued		352	352		
Total GST involved		7.67	7.67		
REFUNDS					
Number of Refund Granted		0	0		
Amount Involved		0	0		
No. of Refunds Pending above 60 days		39	39		

APPELLATE WING



APPELLATE WING	Appeal pending as on Apr 2022	Appeal filed during Apr 2022	Appeals disposed in Apr 2022	Appeals disposed up to Apr 2022	Balance appeal pending (1+2-3)
VAT	502	192	223	223	471
GST	1297	383	136	136	1543
TOTAL	1799	575	359	359	2014

REVENUE 2022-23 (Cr.)



INTELLIGENCE WING 👺



VEHICLE CHECKING	During Apr 2022	Upto 30th Apr 2022
No. of Vehicles Checked	108324	108324
No.Cases Booked	1949	1949
Amount of Penalty Collected (in Crores)	7.57	7.57
GOLD CASES		
No of cases booked	14	14
Amount of Penalty Collected (in Crores)	0.39	0.39
CASES U/S 73, 74 & 76		
No of Cases U/s 73, 74 &76	19	19
No of Adjudication Orders Issued U/s 73, 74 &76	5	5
Amount Involved in Adjudication Orders Issued	1.52	1.52
Amount Collected (Crores)	2.19	2.19

INVESTIGATION 🏖



INVESTIGATION BRANCH	During Apr 2022	Upto 30th Apr 2022
No of Investigations Commenced	25	25
No of Investigations Completed	0	0
Amount Detected(in Crores)	6.48	6.48
Amount Collected(In Crores)	3.66	3.66



