

2015-16

ANNUAL REPORT

Commercial Taxes Department

Government of Kerala



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SUMMARY-COMMERCIAL TAXES

DASH BOARD -2015-16

SL NO	ITEM	COLLECTION
1	VAT	16229.15
2	KGST	13853.30
3	AIT	2.02
4	KML	6.54
5	LT	230.33
6	SURCHARGE	644.64
7	LOTTERY	186.00
	TOTAL	31152.07
8	BEVERAGES	8122.41
9	OIL COMPANIES	6100.29
10	MOTOR VEHICLE	2582.94
11	CEMENT	1088.42
12	RUBBER	182.37
13	TOBACCO PRODUCTS	795.33
14	GOLD	541.70
15	WHITE GOODS	436.99
16	MEDICINE	531.26
17	IRON & STEEL	395.83
18	ELECTRICAL GOODS	309.56
19	PAINT	362.57
20	TILES	376.84
21	BAR HOTELS	195.30
22	CHICKEN	121.41
23	TIMBER	144.86
24	ELECTRONIC GOODS	247.57
25	READYMADE GARMENTS	256.84
26	PLYWOOD	125.37
27	GLASS	72.32
28	HILL PRODUCE	113.86
29	MARBLE & GRANITES	137.33

30	COLLN FROM ADDL. DEMAND-VAT	253.78
31	COLLN FROM ADDL. DEMAND-NON-VAT	15.26
	TOTAL COLLECTION FROM ADDL. DEMAND	269.04

SL NO	ITEM	ACHIEVEMENT
	FIELD WORK	
32	MONTHLY RETURNS SCRUTINIZED	510913
	ADDL. DEMAND CREATED	156.35
	COLLECTION	41.95
33	ANNUAL RETURN WITHOUT 13,13A (2013-14)	
	SCRUTINIZED	82223
	ADDL. DEMAND CREATED	222.2
	COLLECTION	26.82
34	ANNUAL RETURN WITH 13,13A (2013-14)	
	SCRUTINIZED	40874
	ADDL. DEMAND CREATED	221.5
	COLLECTION	41.52
35	AUDIT VISIT	
	PERMITTED	5598
	CONDUCTED	4029
	ASSMT. COMPLETED	2337
	ADDL. DEMAND CREATED	26.2
	COLLECTION FROM ADDL. DEMAND	9.46
36	CRIME FILE	
	DISPOSED	4529
	ADDL. DEMAND CREATED	278.18
	COLLECTION	23.19
37	O. R. FILE	
	DISPOSED	8170
	ADDL. DEMAND CREATED	93.33
	COLLECTION	12.87
38	CST ASSESSMENT	
	DISPOSED	17177
	ADDL. DEMAND CREATED	165.97
	COLLECTION	20.87
39	KGST ASSESSMENT	

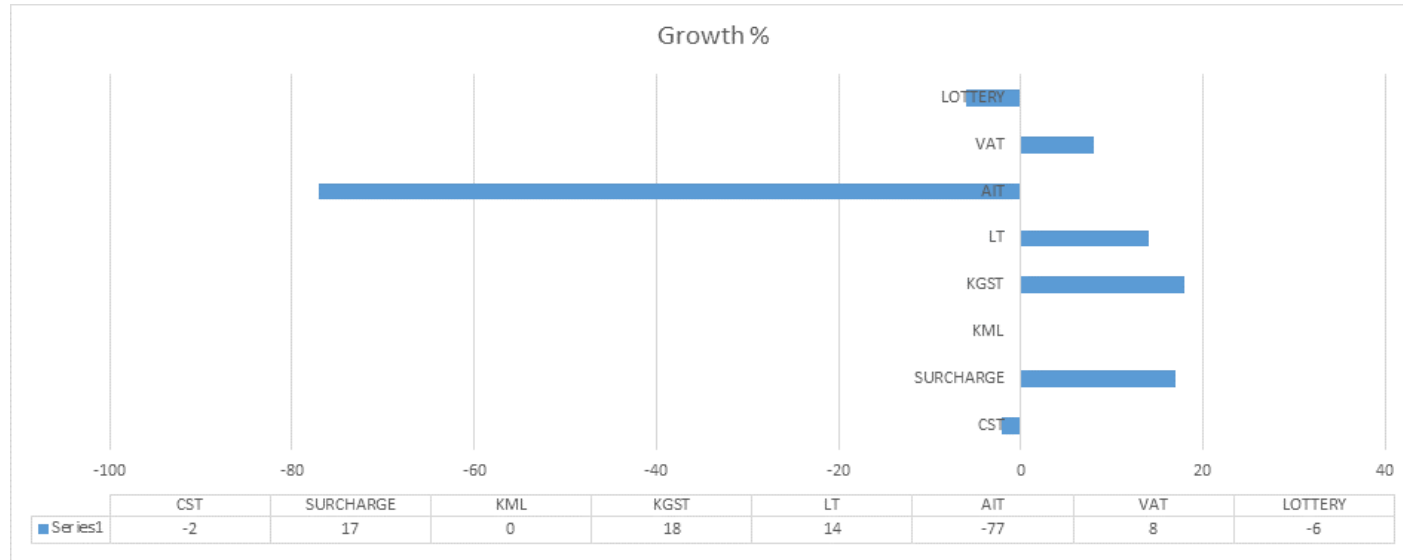
	DISPOSED	890
	ADDL. DEMAND CREATED	39.52
	COLLECTION	8.6
SL NO	ITEM	ACHIEVEMENT
40	MODIFIED CASES	
	DISPOSED	2252
	AMOUNT GENERATED	126.41
41	REMANDED CASES	
	DISPOSED	332
	ADD. DEMAND CREATED	22.77
42	REVENUE RECOVERY	
	BY REVENUE DEPARTMENT	34.56
	BY CT DEPARTMENT	86.37

ACTS ADMINISTERED BY THE COMMERCIAL TAXES DEPARTMENT.

SL. NO	NAME OF ACT
1	THE CENTRAL SALES TAX ACT 1956
2	KERALA SURCHARGE ON TAXES ACT 1957
3	KERALA MONEY LENDERS ACT 1958
4	KERALA GENERAL SALES TAX ACT 1963
5	KEALA TAX ON LUXURIES ACT 1976
6	KEALA AGRICULTURAL INCOME TAX ACT 1991
7	KERALA VALUE ADDED TAX ACT 2003
8	KERALA TAX ON PAPER LOTTERIES ACT 2005

ACT WISE COLLECTION FOR THE YEAR 2014-15 AND 2015-16 IS GIVEN BELOW

SL NO	ACT	COLLECTION (RS IN CRORE)		GROWTH %
		2014-15	2015-16	
1	THE CENTRAL SALES TAX ACT 1956	311	304	-2
2	KERALA SURCHARGE ON TAXES ACT 1957	549	645	17
3	KERALA MONEY LENDERS ACT 1958	6	6	0
4	KERALA GENERAL SALES TAX ACT 1963	11520	13550	18
5	KERALA TAX ON LUXURIES ACT 1976	202	230	14
6	KERALA AGRICULTURAL INCOME TAX ACT 1991	9	2	-77
7	KERALA VALUE ADDED TAX ACT 2003	15076	16229	8
8	KERALA TAX ON PAPER LOTTERIES ACT 2005	198	186	-6
	TOTAL	27871	31152	12



WINGS OF COMMERCIAL TAXES DEPARTMENT

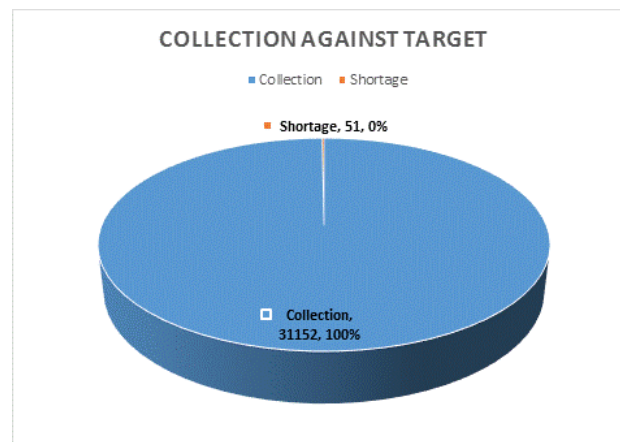
1. ASSESSMENT WING
2. INTELLIGENCE WING
3. APPELLATE WING
4. INTERNAL AUDIT WING
5. ECONOMIC INTELLIGENCE WING
6. AUDIT ASSESSMENT WING

1. ASSESSMENT WING

1.TARGET AND ACHIEVEMENT FOR THE YEAR 2015-16.

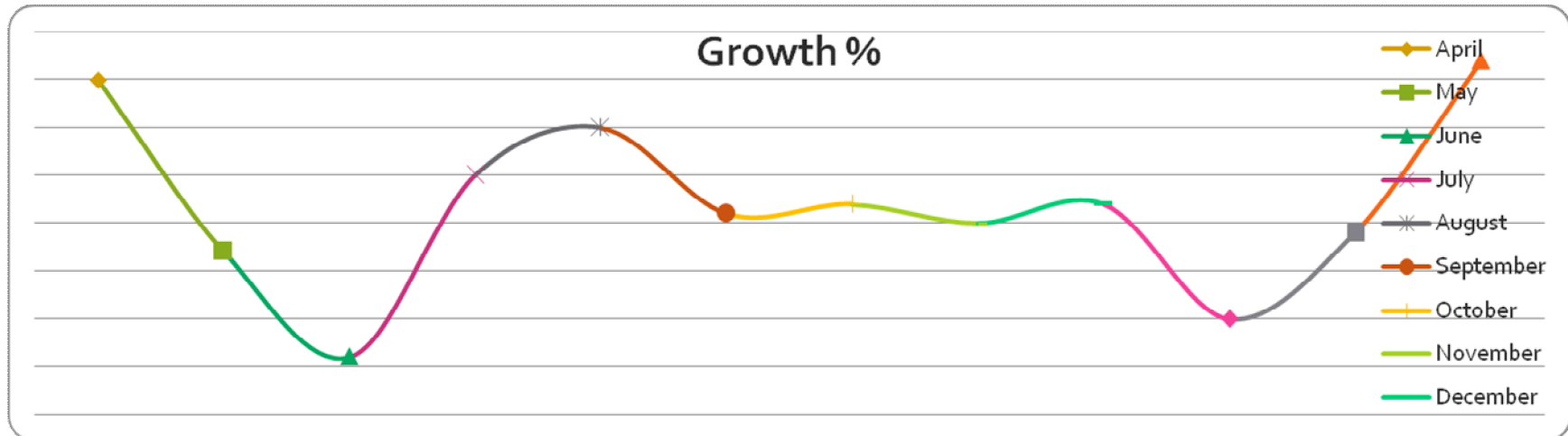
(Rs. In crore)

Year	Revised Target.	Revenue Collection	Achievement %
2015-16	31203	31152	99.83



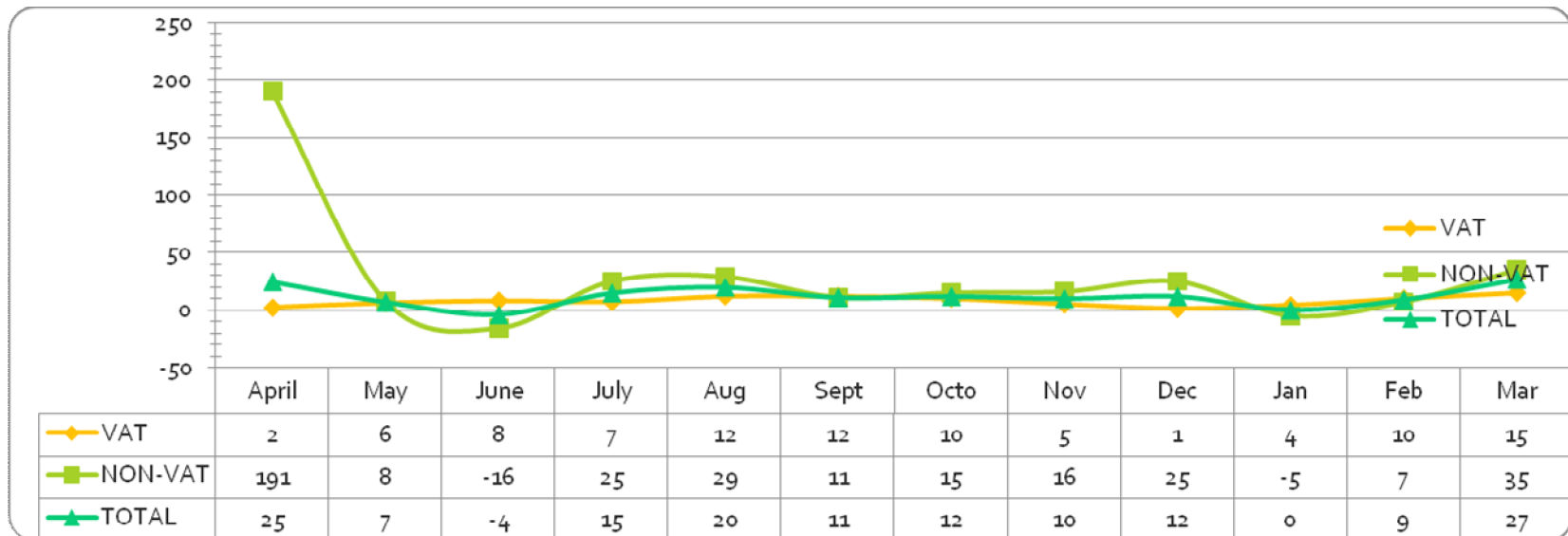
2. MONTHLY COLLECTION FOR THE YEAR 2014-15 AND 2015-16 (RS IN CRORE)

Month	Collection 2014-15	Collection 2015-16	Growth %
1	2	3	4
April	1551	1933	25
May	2329	2486	7
June	2468	2367	-4
July	2189	2519	15
August	2080	2488	20
September	2518	2800	11
October	2296	2580	12
November	2201	2426	10
December	2293	2579	12
January	2480	2483	0
February	2408	2617	9
March	3059	3874	27
Total	27871	31152	12



3. MONTH WISE VAT, NON-VAT COLLECTION FOR THE YEAR 2015-16

Month	VAT			NON-VAT			TOTAL(RS IN CRORES)		
	2014-15	2015-16	Growth %	2014-15	2015-16	Growth %	2014-15	2015-16	Growth %
April	1368	1399	2	184	534	191	1551	1933	25
May	1185	1256	6	1143	1231	8	2329	2486	7
June	1229	1323	8	1239	1045	-16	2468	2367	-4
July	1243	1336	7	946	1183	25	2189	2519	15
Aug	1166	1311	12	914	1177	29	2080	2488	20
Sept	1345	1504	12	1173	1297	11	2518	2800	11
Octo	1270	1399	10	1026	1181	15	2296	2580	12
Nov	1156	1210	5	1045	1216	16	2201	2426	10
Dec	1181	1192	1	1111	1387	25	2293	2579	12
Jan	1415	1470	4	1065	1013	-5	2480	2483	0
Feb	1214	1338	10	1194	1279	7	2408	2617	9
Mar	1304	1499	15	1754	2374	35	3059	3874	27
Total	15076	16229	8	12795	14923	17	27871	31152	12



4. SCRUTINY OF ANNUAL RETURNS WITH OUT 13,13A FOR THE YEAR 2013-14

Dist	No of returns scrutinised 2014-15	No of returns scrutinised 2015-16	Growth %	Additional demand created 2014-15	Additional demand created 2015-16	Growth %	Collection from Addl.demand during 2014-15	Collection from Addl.demand during 2015-16	Growth %
1	2	3	4	5	6	7	8	9	10
TVM	5840	6049	4	774.05	2689.56	247	256.64	171.4	-33
KLM	3338	4462	34	331.45	600.76	81	145.26	203.13	40
PTA	2615	2766	6	345.33	250.77	-27	84.23	52.08	-38
ALP	5172	5028	-3	379.509	1331.5	251	187.67	244.43	30
KTM	4831	4765	-1	451.79	632.56	40	177.8	250.73	41
IDKY	1592	1829	15	278.67	254.18	-9	74.57	120.83	62
EKM	6682	6625	-1	780.88	8396.64	975	263.77	228.49	-13
MTY	6736	5667	-16	472.56	2019.26	327	155.64	181.64	17
TSR	5746	9602	67	476.48	948.16	99	200.24	261.34	31
PGT	4096	6890	68	673.67	1516.31	125	224.22	216.96	-3
MPM	8282	8415	2	657.18	541.06	-18	229.34	178.92	-22
KKD	4949	7107	44	427.11	616.88	44	230.89	193.00	-16
WYD	3097	1927	-38	335.32	486.16	45	148.15	73.11	-51
KNR	6753	9524	41	795.93	1731.68	118	268.71	263.41	-2
KSD	2212	1567	-29	174.44	205.21	18	30.34	42.51	40
TOTAL	71941	82223	14	7354.369	22220.69	202	2677.47	2681.98	0

5.SCRUTINY OF ANNUAL RETURNS WITH 13,13A FOR THE YEAR 2013-14(RS IN LAKHS)

Dist	No of returns scrutinised 2014-15	No of returns scrutinised 2015-16	Growth %	Additional demand created 2014-15	Additional demand created 2015-16	Growth %	Collection from Addl.demand during 2014-15	Collection from Addl.demand during 2015-16	Growth %
1	2	3	4	5	6	7	8	9	10
TVM	1384	2901	110	1748.7	3636.7	108	247.64	695.02	181
KLM	1174	2676	128	127.66	915.87	617	63.03	342.34	443
PTA	88	1439	1535	0	345.14	0	0	150.54	0
ALP	765	1565	105	209.23	1385.15	562	113.91	304.43	167
KTM	2645	3288	24	443.29	791.67	79	112.98	223.99	98
IDKY	328	1072	227	85.82	95.65	11	15.84	42.02	165
EKM	1361	5017	269	1794	4740.36	164	593.64	598.43	1
MTY	704	4229	501	116.1	2409.87	1976	38.445	396.3	931
TSR	1481	4653	214	1348	1317.627	-2	46.37	422.28	811
PGT	432	2598	501	104.37	3279.22	3042	63.5	187.57	195
MPM	1338	3285	146	164.11	514.87	214	84.49	115.51	37
KKD	1064	3652	243	118.25	1138.77	863	62.61	307.9	392
WYD	197	699	255	46.52	225.29	384	15.16	62.84	315
KNR	1407	3097	120	699.21	1283.18	84	161.29	276.51	71
KSD	0	703		0	70.4		0	26.14	
TOTAL	14368	40874	184	7005.2	22149.77	216	1618.91	4151.82	156

6.KGST ASSESSMENT

Dist	No of Assessments pending disposal as on 1-4-2014			No of Assessments pending disposal as on 1-4-2015			Disposed						Balance as on 31-3-16		
							upto 31-3-2015			upto 31-3-2016			PSU	others	Total
	PSU	others	Total	PSU	others	Total	PSU	others	Total	PSU	others	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
TVM	4	127	131	4	172	176	2	62	64	0	81	81	4	91	95
KLM	0	76	76	0	96	96	0	36	36	0	72	72	0	24	24
PTA	0	48	48	0	60	60	0	24	24	0	52	52	0	8	8
ALP	0	115	115	0	107	107	0	34	34	0	66	66	0	41	41
KTM	0	121	121	0	112	112	0	71	71	0	39	39	0	73	73
IDKY	0	31	31	0	53	53	0	16	16	0	35	35	0	18	18
EKM	40	172	212	34	266	300	17	65	82	4	79	83	30	187	217
MTY	0	182	182	0	256	256	0	32	32	0	105	105	0	151	151
TSR	0	206	206	0	214	214	0	60	60	0	96	96	0	118	118
PGT	0	100	100	0	111	111	0	29	29	0	61	61	0	50	50
MPM	0	37	37	0	30	30	0	33	33	0	7	7	0	23	23
KKD	0	109	109	0	115	115	0	56	56	0	72	72	0	43	43
WYD	0	59	59	0	42	42	0	33	33	0	39	39	0	3	3
KNR	0	68	68	0	66	66	0	48	48	0	34	34	0	32	32
KSD	0	35	35	0	95	95	0	62	62	0	48	48	0	47	47
TOTAL	44	1486	1530	38	1795	1833	19	661	680	4	886	890	34	909	943

7. ADDITIONAL DEMAND AND COLLECTION OF KGST ASSESSMENT (RS IN LAKHS)

Dist	Addl.demand created upto 31-3-2015			Addl.demand created upto 31-3-2016			Collection from addl.demand upto 31-3-2015			Collection from addl.demand upto 31-3-2016		
	PSU	others	Total	PSU	others	Total	PSU	others	Total	PSU	others	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TVM	251.70	397.05	648.75	0.00	390.47	390.47	251.70	147.54	399.24	0.00	125.05	125.05
KLM	0.00	784.17	784.17	0.00	309.64	309.64	0.00	55.15	55.15	0.00	175.02	175.02
PTA	0.00	17.93	17.93	0.00	27.79	27.79	0.00	16.93	16.93	0.00	2.98	2.98
ALP	0.00	196.60	196.60	0.00	125.80	125.80	0.00	21.09	21.09	0.00	28.26	28.26
KTM	0.00	862.86	862.86	0.00	97.55	97.55	0.00	42.82	42.82	0.00	52.74	52.74
IDKY	0.00	2.39	2.39	0.00	0.00	0.00	0.00	5.07	5.07	0.00	2.98	2.98
EKM	1577.11	642.70	2219.81	824.98	363.96	1188.94	107.61	205.50	313.11	0.00	84.69	84.69
MTY	0.00	106.14	106.14	0.00	605.27	605.27	0.00	61.40	61.40	0.00	107.87	107.87
TSR	0.00	128.49	128.49	0.00	308.64	308.64	0.00	399.07	399.07	0.00	113.07	113.07
PGT	0.00	251.23	251.23	0.00	606.86	606.86	0.00	63.54	63.54	0.00	68.25	68.25
MPM	0.00	65.16	65.16	0.00	29.40	29.40	0.00	49.57	49.57	0.00	14.85	14.85
KKD	0.00	180.54	180.54	0.00	77.61	77.61	0.00	76.07	76.07	0.00	42.65	42.65
WYD	0.00	4.58	4.58	0.00	0.18	0.18	0.00	6.39	6.39	0.00	0.18	0.18
KNR	0.00	149.88	149.88	0.00	161.19	161.19	0.00	38.65	38.65	0.00	21.65	21.65
KSD	0.00	382.65	382.65	0.00	22.64	22.64	0.00	19.20	19.20	0.00	20.25	20.25
TOTAL	1828.81	4172.37	6001.18	824.98	3127.00	3951.98	359.31	1207.99	1567.30	0.00	860.49	860.49

8. YEAR WISE BREAK UP OF KGST ASSESSMENT

Year wise break up (in numbers)															
Dist	Total no .of Assmts pending as on 31-3-2016	Assmts relating to the year up to 2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
TVM	95	0	0	0	0	0	0	0	0	0	0	0	0	8	87
KLM	24	0	0	0	0	0	0	0	0	0	0	0	0	0	24
PTA	8	0	0	0	0	0	0	0	0	0	0	0	1	1	6
ALP	41	0	0	0	0	0	0	0	0	0	2	1	0	5	33
KTM	73	0	0	0	0	1	1	2	2	2	2	1	1	2	59
IDKY	18	0	0	0	0	0	0	0	0	0	0	0	0	3	15
EKM	217	3	1	1	0	0	0	0	0	2	2	7	22	45	134
MTY	151	0	0	0	0	0	0	0	0	0	0	0	10	39	102
TSR	118	0	0	0	0	0	0	0	0	0	0	3	11	21	83
PGT	50	0	0	0	0	0	0	0	0	0	0	2	3	11	34
MPM	23	0	0	0	0	0	0	0	0	0	0	0	0	0	23
KKD	43	0	2	5	3	0	0	0	0	0	0	0	1	0	32
WYD	3	0	0	0	0	0	0	0	0	0	0	0	0	0	3
KNR	32	0	0	0	0	0	0	0	0	0	0	0	0	3	29
KSD	47	0	0	0	0	0	0	0	0	0	0	0	0	7	40
TOTAL	943	3	3	6	3	1	1	2	2	4	6	14	49	145	704

9. CST ASSESSMENT

Dist	No of Assessments pending for disposal as on 1-4-2014			No of Assessments pending for disposal as on 1-4-2015			Disposed						Balance up to 31-3-16		
	PSU	others	Total	PSU	others	Total	upto 31-3-15			upto 31-3-16			PSU	others	Total
							PSU	others	Total	PSU	others	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
TVM	13	551	564	20	600	620	7	449	456	11	438	449	9	162	171
KLM	33	1472	1505	28	1541	1569	11	840	851	5	988	993	23	553	576
PTA	0	118	118	0	129	129	0	73	73	0	120	120	0	9	9
ALP	8	336	344	9	586	595	7	277	284	6	370	376	3	216	219
KTM	12	1265	1277	11	1567	1578	5	968	973	10	1291	1301	1	276	277
IDKY	0	513	513	0	563	563	16	319	335	0	486	486	0	77	77
EKM	72	5060	5132	94	5010	5104	8	2356	2364	14	2663	2677	80	2347	2427
MTY	13	5326	5339	16	7602	7618	0	2268	2268	5	3672	3677	11	3930	3941
TSR	16	3294	3310	15	3303	3318	9	1765	1774	4	2362	2366	11	941	952
PGT	28	1651	1679	27	1816	1843	1	945	946	1	1311	1312	26	505	531
MPM	0	618	618	0	581	581	0	496	496	0	388	388	0	193	193
KKD	0	1889	1889	0	2222	2222	0	1199	1199	0	1645	1645	0	577	577
WYD	0	265	265	0	256	256	0	179	179	0	192	192	0	64	64
KNR	2	911	913	3	1132	1135	2	686	688	1	952	953	2	180	182
KSD	0	47	47	0	306	306	0	233	233	0	242	242	0	64	64
TOTAL	197	23316	23513	223	27214	27437	66	13053	13119	57	17120	17177	166	10094	10260

10.ADDITIONAL DEMAND AND COLLECTION OF CST ASSESSMENT (RS IN LAKHS)

Dist	Addl.demand created upto 31-3-2015			Addl.demand created upto 31-3-2016			Collection from addl.demand upto 31-3-2015			Collection from addl.demand upto 31-3-2016		
	PSU	others	Total	PSU	others	Total	PSU	others	Total	PSU	others	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TVM	3.51	805.81	809.32	568.56	496.31	1064.87	1.78	79.68	81.46	0.51	100.75	101.26
KLM	84.51	515.04	599.55	9.70	279.06	288.76	10.01	120.06	130.07	5.76	106.20	111.96
PTA	0.00	3.13	3.13	0.00	65.41	65.41	0.00	1.91	1.91	0.00	4.92	4.92
ALP	3.03	183.60	186.63	0.00	348.00	348.00	0.03	37.13	37.16	0.00	57.54	57.54
KTM	0.00	325.69	325.69	8.53	294.57	303.10	0.00	77.41	77.41	2.79	123.03	125.82
IDKY	0.00	94.53	94.53	0.00	104.28	104.28	0.00	28.42	28.42	0.00	24.08	24.08
EKM	3961.87	1006.99	4968.86	2092.10	1531.27	3623.37	0.00	339.59	339.59	7.38	401.27	408.65
MTY	0.00	1526.55	1526.55	2.15	2481.30	2483.45	0.00	558.21	558.21	0.00	469.02	469.02
TSR	9.51	307.22	316.73	283.28	1077.85	1361.13	0.00	149.39	149.39	0.00	248.67	248.67
PGT	0.00	4443.35	4443.35	31.80	5599.20	5631.00	0.00	116.05	116.05	0.00	254.65	254.65
MPM	0.00	256.97	256.97	0.00	565.99	565.99	0.00	61.25	61.25	0.00	34.72	34.72
KKD	0.00	357.55	357.55	0.00	274.34	274.34	0.00	134.83	134.83	0.00	97.96	97.96
WYD	0.00	151.70	151.70	0.00	48.70	48.70	0.00	17.83	17.83	0.00	19.04	19.04
KNR	0.00	393.02	393.02	0.00	284.89	284.89	0.00	71.69	71.69	0.01	111.17	111.18
KSD	0.00	410.92	410.92	0.00	149.49	149.49	0.00	17.33	17.33	0.00	17.57	17.57
TOTAL	4062.43	10782.07	14844.50	2996.12	13600.66	16596.78	11.82	1810.77	1822.59	16.45	2070.58	2087.03

11. YEAR WISE BREAK UP OF CST ASSESSMENT

Dist	Total no .of Assmts pending as on 31- 3-2016	Assmts relating to the year up to 2001- 02	Year wise break up (in numbers)												2013- 14	2014- 15
			2002- 03	2003- 04	2004- 05	2005- 06	2006- 07	2007- 08	2008- 09	2009- 10	2010- 11	2011- 12	2012- 13			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
	171	0	0	0	0	0	0	0	0	0	0	0	0	30	141	
KLM	576	0	0	0	0	0	0	0	0	0	0	0	55	141	380	
PTA	9	0	0	0	0	0	0	0	0	0	0	0	0	2	7	
ALP	219	0	0	0	0	0	0	0	1	10	20	32	5	16	135	
KTM	277	0	0	0	0	0	0	0	0	0	0	0	0	17	260	
IDKY	77	0	0	0	0	0	0	0	0	0	0	0	0	5	72	
EKM	2427	0	0	0	0	3	7	16	24	99	166	297	394	555	866	
MTY	3941	0	0	0	0	0	0	2	4	29	49	309	714	1123	1711	
TSR	952	0	0	0	0	0	0	0	0	0	0	11	108	307	526	
PGT	531	0	0	0	0	0	2	4	6	5	10	54	76	111	263	
MPM	193	0	0	0	0	0	0	0	0	0	0	0	0	12	181	
KKD	577	0	2	2	2	0	0	0	0	0	3	7	31	112	418	
WYD	64	0	0	0	0	0	0	0	0	0	0	0	0	2	62	
KNR	182	0	0	0	0	0	0	0	0	1	0	0	5	14	162	
KSD	64	0	0	0	0	0	0	0	0	0	0	1	1	3	59	
TOTAL	10260	0	2	2	2	3	9	22	35	144	248	711	1389	2450	5243	

12. CRIME FILE UTILISATION (RS IN LAKHS)

Dist	No of C R files pending for disposal		Disposed		Balance		Break up of pending files				Addl.demand created			Collection from Addl.demand		
	2014-15	2015-16	2014-15	2015-16	2014-15	2015-16	More than 6 months		Less than 6 months		2014-15	2015-16	Gth %	2014-15	2015-16	Gth %
							2014-15	2015-16	2014-15	2015-16						
TVM	321	373	205	257	116	116	0	1	116	115	500.77	2512.37	402	130.67	141.26	8
KLM	469	370	396	302	73	68	4	0	69	68	375.09	524.33	40	116.45	105.35	-10
PTA	219	274	156	201	63	73	12	13	51	60	392.35	340.37	-13	108.01	106.66	-1
ALP	179	283	129	188	50	95	2	14	48	81	555.58	713.25	28	64.12	86.46	35
KTM	431	423	333	292	98	131	1	10	97	121	1233.74	593.06	-52	76.65	108.89	42
IDKY	307	378	159	273	148	105	14	8	134	97	133.84	168.10	26	42.27	30.25	-28
EKM	569	936	394	613	175	323	14	47	161	276	2053.07	9439.57	360	382.28	623.29	63
MTY	570	654	401	497	169	157	50	8	119	149	1182.37	2658.41	125	239.89	382.39	59
TSR	451	638	292	479	159	159	11	20	148	139	709.54	8364.81	1079	197.09	300.78	53
PGT	317	335	197	228	120	107	39	17	81	90	183.84	285.17	55	49.13	53.13	8
MPM	444	475	335	358	109	117	0	8	109	109	197.05	295.43	50	104.42	69.78	-33
KKD	376	451	229	307	147	144	19	26	128	118	510.32	631.32	24	145.93	196.58	35
WYD	149	156	102	136	47	20	5	13	42	7	36.96	149.55	305	26.28	20.02	-24
KNR	206	291	123	212	83	79	0	6	83	73	124.42	340.94	174	45.67	69.26	52
KSD	154	337	108	186	46	151	3	32	43	119	170.72	802.14	370	26.52	25.05	-6
TOTAL	5162	6374	3559	4529	1603	1845	174	223	1429	1622	8359.66	27818.82	233	1755.38	2319.15	32

13. OR FILE UTILISATION (RS IN LAKHS)

Dist	No of O R files pending for disposal		Disposed		Balance		Break up of pending files				Addl.demand created			Collection from Addl.demand		
	2014-15	2015-16	2014-15	2015-16	2014-15	2015-16	More than 6 months		Less than 6 months		2014-15	2015-16	Gth %	2014-15	2015-16	Gth %
							2014-15	2015-16	2014-15	2015-16						
TVM	1313	1202	1081	895	232	307	34	16	198	291	214.24	1253.52	485	67.72	64.06	-5
KLM	451	391	317	350	134	41	9	2	125	39	166.17	109.42	-34	46.45	43.82	-6
PTA	297	244	214	213	83	31	24	8	59	23	86.16	269.96	213	23.15	39.40	70
ALP	195	240	149	157	46	83	1	1	45	82	72.03	119.15	65	39.54	20.01	-49
KTM	649	602	491	398	158	204	0	14	158	190	83.85	141.49	69	33.55	44.87	34
IDKY	662	343	490	314	172	29	46	0	126	29	89.53	118.01	32	28.60	35.27	23
EKM	1776	2834	1071	1194	705	1640	180	422	525	1218	2051.23	3729.82	82	304.11	358.69	18
MTY	1364	1246	967	767	397	479	139	147	258	332	459.94	418.34	-9	325.06	85.00	-74
TSR	746	553	517	356	229	197	53	56	176	141	330.92	219.70	-34	96.77	104.31	8
PGT	2078	1891	1080	1325	998	566	403	153	595	413	9642.59	1988.77	-79	184.54	252.34	37
MPM	746	728	589	535	157	193	0	4	157	189	170.83	178.76	5	76.32	55.35	-27
KKD	1660	1069	1063	718	597	351	114	141	483	210	331.79	494.67	49	137.96	111.41	-19
WYD	287	242	201	195	86	47	4	5	82	42	18.39	41.71	127	13.33	17.00	28
KNR	393	841	284	590	109	251	4	26	105	225	160.32	222.41	39	47.81	47.41	-1
KSD	101	275	64	163	37	112	1	31	36	81	45.71	26.91	-41	12.24	8.01	-35
TOTAL	12718	12701	8578	8170	4140	4531	1012	1026	3128	3505	13923.69	9332.64	-33	1437.2	1286.95	-10

14. REVENUE RECOVERY BY REVENUE AUTHORITIES-2015-16 (RS IN LAKHS)

Dist	Amount involved under RR	Covered by stay	Other state	Other action	Collectable arrear	Collection 2014-15	Collection 2015-16	Growth %
1	2	3	4	5	6	7	8	9
TVM	25616.17	817.71	1960.80	588.82	22248.84	163.41	53.26	-67
KLM	38408.01	3959.09	384.77	6223.67	27840.48	472.19	1159.97	146
PTA	5914.07	3735.24	185.25	1291.67	701.91	140.04	95.28	-32
ALP	8628.19	2729.84	842.33	2137.00	2919.02	276.42	145.00	-48
KTM	9705.10	2074.99	263.72	4247.85	3118.53	105.88	169.19	60
IDKY	4427.24	244.10	696.71	2568.66	917.77	89.83	20.40	-77
EKM	40204.02	8069.61	13573.60	167.75	18393.06	559.39	260.62	-53
MTY	21521.42	3294.65	3148.61	2286.26	12791.90	167.67	328.16	96
TSR	17070.48	2683.64	7855.35	2542.85	3988.64	784.48	289.95	-63
PGT	35442.25	4343.15	10334.82	7678.23	13086.05	64.81	585.25	803
MPM	3518.59	401.74	30.51	756.86	2329.48	176.62	110.49	-37
KKD	10587.47	2811.36	1589.37	1971.80	4214.94	607.31	89.49	-85
WYD	2917.41	161.88	14.41	1114.09	1627.03	94.73	50.48	-47
KNR	4643.81	1000.22	131.28	1787.61	1724.70	151.60	57.28	-62
KSD	5137.86	200.91	188.51	423.52	4324.92	111.56	41.35	-63
TOTAL	233742.09	36528.13	41200.04	35786.64	120227.27	3965.94	3456.16	-13

15. REVENUE RECOVERY BY IAC-2015-16 (RS IN LAKHS)

Dist	Amount involved under RR	Covered by stay	Other state	Other action	Collectable arrear	Collection 2014-15	Collection 2015-16	Growth %
1	2	3	4	5	6	7	8	9
TVM	4165.18	2503.60	0.00	82.71	1578.87	589.20	614.11	4
KLM	2355.57	1561.87	0.00	421.00	372.70	474.45	372.70	-21
PTA	1296.11	859.92	0.00	170.02	266.17	185.58	170.02	-8
ALP	2945.61	1967.56	0.00	244.34	733.71	259.37	356.51	37
KTM	4453.74	3726.47	0.00	39.31	687.96	271.87	379.20	39
IDKY	3554.55	1132.74	0.00	2066.00	355.81	235.97	173.02	-27
EKM	140878.65	133458.69	0.00	4163.01	3256.95	5799.23	2561.65	-56
MTY	14269.10	8379.84	0.00	611.90	4221.55	838.49	1055.81	26
TSR	7836.20	7678.06	0.00	98.46	559.68	1020.88	559.68	-45
PGT	16499.71	15493.49	0.00	0.01	1006.21	571.93	644.34	13
MPM	1628.83	1371.44	0.00	0.00	257.39	338.25	194.90	-42
KKD	8070.61	5292.67	0.00	370.83	2407.11	2301.30	878.10	-62
WYD	209.88	17.70	0.00	25.37	166.81	54.32	14.75	-73
KNR	3574.57	2713.11	0.00	0.00	861.46	542.29	581.66	7
KSD	930.41	761.78	0.00	8.26	160.37	159.13	154.96	-3
TOTAL	212668.72	186918.94	0.00	8301.22	16892.75	13642.26	8711.41	-36

16. VAT REFUND

Dist	Year	(Rs In Lakhs)					
		Application received		Disposed		Balance	
		No	Amount	No	Amount	No	Amount
TVM	2007-08						
	2008-09						
	2009-10						
	2010-11	112	529.76	112	529.76	0	0.00
	2011-12	109	604.52	109	604.52	0	0.00
	2012-13	117	283.26	109	253.71	8	29.55
	2013-14	250	765.4	168	239.39	82	526.01
	2014-15	252	574.39	118	244.66	134	329.73
	Total	840	2757.33	616	1872.04	224	885.29
KLM	2007-08	120	40.39	120	40.39	0	0.00
	2008-09	80	356.09	80	356.09	0	0.00
	2009-10	94	220.32	94	220.32	0	0.00
	2010-11	113	113.29	113	113.29	0	0.00
	2011-12	167	194.42	163	189.61	4	4.81
	2012-13	206	1218.38	155	285.52	51	932.86
	2013-14	336	2101.08	207	586.13	129	1514.95
	2014-15	410	1919.42	165	365.735	245	1553.69
	Total	1116	4243.97	932	1791.35	184	2452.62
PTA	2007-08						
	2008-09	185	74.62	185	74.62	0	0.00
	2009-10	163	89.25	163	89.25	0	0.00
	2010-11	160	82.1	153	78.41	7	3.69
	2011-12	89	75.74	70	58.95	23	21.59
	2012-13	101	104.45	57	74.32	46	26.57
	2013-14	80	87.5	48	48.45	32	39.05
	2014-15	93	138.53	41	48.96	70	86.57
	Total	778	513.66	676	424	102	89.66

Dist	Year	(Rs In Lakhs)					
		Application received		Disposed		Balance	
		No	Amount	No	Amount	No	Amount
ALP	2007-08						
	2008-09	393	824.01	393	824.01	0	0.00
	2009-10	337	496.73	337	496.73	0	0.00
	2010-11	419	967.14	418	930.41	1	36.73
	2011-12	289	482.12	289	474.95	0	0.00
	2012-13	272	618.55	263	543.7	9	74.85
	2013-14	254	565.49	241	483.84	13	81.65
	2014-15	327	618.37	213	272.52	114	345.85
	Total	1964	3954.04	1941	3753.64	23	200.40
KTM	2007-08						
	2008-09						
	2009-10						
	2010-11	43	52.23	36	47.38	7	4.85
	2011-12	123	158.61	90	136.42	33	22.19
	2012-13	323	600.75	218	517.07	105	83.68
	2013-14	509	1752.49	308	1295.83	201	456.66
	2014-15	627	1929.33	222	529.108	405	1400.22
	Total	998	2564.08	652	1996.7	346	567.38
IDU	2007-08	96	52.25	96	52.25	0	0.00
	2008-09	70	39.63	70	39.63	0	0.00
	2009-10	111	95.91	111	95.91	0	0.00
	2010-11	116	158.55	116	158.55	0	0.00
	2011-12	155	260.72	146	257.97	9	2.75
	2012-13	153	193.49	147	191.95	6	1.54
	2013-14	170	237.94	162	237.07	8	0.87
	2014-15	165	247.35	118	197.02	47	50.33
	Total	1036	1285.84	966	1230.35	70	55.49

Dist	Year	(Rs In Lakhs)					
		Application received		Disposed		Balance	
		No	Amount	No	Amount	No	Amount
EKM	2007-08	0	0	0	0	0	0
	2008-09	1	81.59	1	81.59	0	0
	2009-10	6	54.66	6	54.66	0	0
	2010-11	11	1840.98	7	132.61	4	1708.37
	2011-12	25	1830.17	7	42.11	18	1788.06
	2012-13	95	479.75	55	291.22	40	188.53
	2013-14	214	916.16	139	487.91	75	428.25
	2014-15	374	1697	126	894.82	248	802.18
	Total	726	6900.31	341	1984.92	385	4915.39
MTTY	2007-08	863	2873.33	863	2873.33	0	0.00
	2008-09	723	1630.98	723	1630.98	0	0.00
	2009-10	682	1677.6	650	1664.75	32	12.85
	2010-11	735	3184.75	708	3116.23	27	68.52
	2011-12	667	3249.65	614	3151.84	53	97.81
	2012-13	841	4528.74	706	4337.4	135	191.34
	2013-14	737	3218	471	2268.66	266	949.34
	2014-15	720	2725.39	263	836.61	457	1888.78
	Total	5248	20363.05	4735	19043.19	513	1319.86
TSR	2007-08	794	246.26	794	246.26	0	0.00
	2008-09	665	291.74	665	291.74	0	0.00
	2009-10	497	264.44	497	264.44	0	0.00
	2010-11	520	336.94	518	333.13	2	3.81
	2011-12	425	342.39	416	330.14	9	12.25
	2012-13	485	700.32	459	399.27	26	301.05
	2013-14	491	1472.85	418	430.81	73	1042.04
	2014-15	626	748.89	298	287.91	328	460.98
	Total	3877	3654.94	3767	2295.79	110	1359.15

Dist	Year	(Rs In Lakhs)					
		Application received		Disposed		Balance	
		No	Amount	No	Amount	No	Amount
PKD	2007-08						
	2008-09						
	2009-10	19	107.36	19	107.36	0	0.00
	2010-11	70	435.22	65	433.76	5	1.46
	2011-12	100	310.17	89	303.44	11	6.73
	2012-13	176	559.68	151	448.41	25	111.27
	2013-14	275	839.44	230	600.21	45	239.23
	2014-15	295	314.46	213	197.02	82	117.44
	Total	640	2251.87	554	1893.18	86	358.69
MPM	2007-08	116	65.69	116	65.69	0	0.00
	2008-09	80	110.34	80	110.34	0	0.00
	2009-10	67	74.43	67	74.43	0	0.00
	2010-11	107	118.93	107	118.93	0	0.00
	2011-12	116	185.29	116	185.29	0	0.00
	2012-13	124	153.16	120	146.86	4	6.30
	2013-14	327	444.72	317	419.38	10	25.34
	2014-15	441	612.45	353	455.09	88	157.36
	Total	1378	1765.01	1276	1576.01	102	189
KKD	2007-08	0	0	0	0	0	0.00
	2008-09	5	3.29	5	3.29	0	0.00
	2009-10	68	71.22	67	64.03	1	7.19
	2010-11	166	217.36	114	162.88	52	54.48
	2011-12	194	226.08	107	118.95	87	107.13
	2012-13	311	482.59	123	212.11	188	270.48
	2013-14	560	774.94	222	348.75	338	426.19
	2014-15	619	1051.84	102	168.33	517	883.51
	Total	1304	1775.48	638	910.01	666	865.47

Dist	Year	(Rs In Lakhs)					
		Application received		Disposed		Balance	
		No	Amount	No	Amount	No	Amount
WYD	2007-08	0	0	0	0	0	0.00
	2008-09	0	0	0	0	0	0.00
	2009-10	1	3.79	1	3.79	0	0.00
	2010-11	1	14	1	14	0	0.00
	2011-12	1	3.32	1	3.32	0	0.00
	2012-13	94	66.8	48	31.57	46	35.23
	2013-14	146	92.24	62	46.04	84	46.20
	2014-15	146	258.54	64	119.51	82	139.03
	Total	389	438.69	177	218.23	212	220.46
KNR	2007-08						
	2008-09						
	2009-10						
	2010-11						
	2011-12						
	2012-13	360	368.25	354	352.29	6	15.96
	2013-14	372	582.72	354	569.53	18	13.19
	2014-15	390	442.95	333	375.04	57	67.91
	Total	732	950.97	708	921.82	24	29.15
KSD	2007-08						
	2008-09						
	2009-10						
	2010-11						
	2011-12	168	271.09	168	271.09	0	0.00
	2012-13	199	177.16	199	177.16	0	0.00
	2013-14	215	263.22	186	238.7	14	24.52
	2014-15	204	195.43	90	86.02	114	109.41
	Total	582	711.47	553	686.95	29	24.52

Dist	Year	(Rs In Lakhs)					
		Application received		Disposed		Balance	
		No	Amount	No	Amount	No	Amount
TOTAL	2007-08	1989	3277.92	1989	3277.92	0	0.00
	2008-09	2202	3412.29	2202	3412.29	0	0.00
	2009-10	2045	3155.71	2012	3135.67	33	20.04
	2010-11	2530	7999.02	2432	6121.96	98	1877.06
	2011-12	2628	8194.29	2385	6128.60	243	2065.69
	2012-13	3857	10535.33	3164	8262.56	693	2272.77
	2013-14	4790	14021.95	3471	8254.66	1319	5767.29
	2014-15	5689					
	20041	50596.51	17655	38593.66	2386	12002.85	

17. COLLECTION FROM GOLD DEALERS (RS IN LAKHS)

Dist	Compounded dealers				Non Compounded dealers				Total				Gth % of colln
	2014-15		2015-16		2014-15		2015-16		2014-15		2015-16		
	No	Amt	No	Amt	No	Amt	No	Amt	No	Amt	No	Amt	
TVM	161	2697.54	174	3050.89	292	425.22	264	412.64	453	3122.76	438	3463.53	11
KLM	160	896.98	163	1272.08	196	169.54	190	100.18	356	1066.52	353	1372.26	29
PTA	83	227.32	86	830.90	53	789.10	54	34.68	136	1016.42	140	865.58	-15
ALP	236	505.82	240	652.23	197	2000.73	206	2275.11	433	2506.55	446	2927.34	17
KTM	191	5251.90	192	6036.47	104	232.77	98	221.40	295	5484.67	290	6257.87	14
IDKY	86	1073.29	100	1162.46	23	9.90	31	35.55	109	1083.19	131	1198.01	11
EKM	106	3606.19	99	4242.25	52	5086.37	62	5989.66	158	8692.56	161	10231.91	18
MTY	170	505.55	176	629.57	174	493.54	156	708.56	344	999.09	332	1338.13	34
TSR	248	5864.49	266	8109.80	383	2771.49	402	2793.65	631	8635.98	668	10903.46	26
PGT	194	1087.96	201	1392.85	166	148.09	164	103.15	360	1236.04	365	1496.00	21
MPM	396	2207.98	429	2548.02	333	291.41	304	299.73	729	2499.39	733	2847.75	14
KKD	410	2784.71	446	3595.30	292	743.27	282	826.37	702	3527.98	728	4421.67	25
WYD	76	615.24	84	1023.06	59	150.76	71	31.74	135	766.00	155	1054.80	38
KNR	189	2355.00	216	3155.11	223	1210.48	208	872.43	412	3565.48	424	4027.54	13
KSD	76	1360.34	78	1663.20	63	113.51	70	100.54	139	1473.85	148	1763.74	20
TOTAL	2782	31040.30	2950	39364.19	2610	14636.17	2562	14805.39	5392	45676.48	5512	54169.58	19

18. COLLECTION FROM BAR HOTELS (RS IN LAKHS)

Dist	Compounded dealers				Non Compounded dealers				Total				Gth % of colln
	2014-15		2015-16		2014-15		2015-16		2014-15		2015-16		
	No	Amt	No	Amt	No	Amt	No	Amt	No	Amt	No	Amt	
TVM	23	420.19	13	196.59	62	3205.54	72	2544.26	85	3625.73	85	2740.85	-24
KLM	23	1210.27	22	574.77	40	1553.98	41	954.8	63	2764.25	63	1529.57	-45
PTA	6	533.94	13	396.52	6	744.64	15	893.98	12	1278.58	28	1290.50	1
ALP	7	379.61	16	222.03	33	1001.97	24	918.33	40	1381.58	40	1140.36	-17
KTM	9	350.6	19	296.23	58	875.12	47	726.36	67	1225.72	66	1022.59	-17
IDKY	4	97.22	14	154.63	22	145.4	12	98.12	26	242.62	26	252.75	4
EKM	13	196.43	15	288.58	59	1547.89	68	2032.54	72	1744.32	83	2321.12	33
MTY	8	434.31	40	490.15	98	3195.54	63	2186.7	106	3629.85	103	2676.85	-26
TSR	24	814.58	46	826.18	96	2567.65	70	1211.04	120	3382.23	116	2037.22	-40
PGT	20	708.67	10	347.15	19	697.29	29	591.93	39	1405.96	39	939.08	-33
MPM	9	543.01	11	597.75	16	494.82	13	409.76	25	1037.83	24	1007.51	-3
KKD	17	801.12	12	320.55	14	528.59	17	521.03	31	1329.71	29	841.58	-37
WYD	1	69.20	5	109.73	9	123.59	5	98.68	10	192.79	10	208.41	8
KNR	8	267	11	241.34	21	1078.89	21	1038.06	29	1345.89	32	1279.40	-5
KSD	1	57.24	5	150.37	4	216.19	3	92.03	5	273.43	8	242.40	-11
TOTAL	173	6883.39	252	5212.57	557	17977.1	500	14317.62	730	24860.49	752	19530.19	-21

19. COLLECTION FROM LUXURY TAX (RS IN LAKHS)

Dist	No of registered units		No of addl.units registered in the year		Total		Collection		
	upto 31-3-14	upto 31-3-15	Upto Mar-15	Upto Mar-16	Upto Mar-15	Upto Mar-16	Upto Mar-15	Upto Mar-16	Gth %
TVM	864	928	13	6	877	934	4944.00	4696.00	-5
KLM	426	455	42	17	468	472	551.55	623.92	13
PTA	139	147	10	24	149	171	191.00	239.00	25
ALP	805	768	130	71	935	839	1067.00	1219.00	14
KTM	363	387	24	20	387	407	1277.50	1516.00	19
IDKY	327	416	66	76	393	492	1914.43	2244.00	17
EKM	531	602	54	80	585	682	3999.00	4545.00	14
MTY	477	515	38	45	515	560	1458.35	1743.27	20
TSR	752	734	45	46	797	780	1520.00	1828.00	20
PGT	470	500	44	45	514	545	566.60	628.00	11
MPM	290	318	28	28	318	346	478.00	823.00	72
KKD	235	249	14	15	249	264	980.55	1233.18	26
WYD	203	224	42	40	245	264	460.50	552.00	20
KNR	225	229	9	26	234	255	392.00	709.00	81
KSD	112	112	7	19	119	131	356.27	433.62	22
TOTAL	6219	6584	566	558	6785	7142	20156.75	23032.99	14

20. PENDING ASSESSMENTS IN LUXURY TAX (RS IN LAKHS)

Dist	year	No of assessments pending	No of Assessments completed	Balance	Addl.demand created up to the month	collection from addl.demand upto the month
Tvm	2010-11	5	5	0	1.00	2.00
	2011-12	223	201	22	172.09	22.21
	2012-13	488	201	287	19.82	14.67
	2013-14	676	267	409	32.68	16.37
	2014-15	876	255	621	15.55	8.95
	Total		2268	929	1339	241.14
Klm	2010-11	5	5	0	1.20	0.36
	2011-12	50	50	0	3.87	2.33
	2012-13	112	90	22	32.64	7.88
	2013-14	310	173	137	32.40	10.12
	2014-15	468	182	286	35.35	9.77
	Total		945	500	445	105.46
Pta	2010-11	27	27	0	17.49	6.02
	2011-12	43	37	6	6.19	2.88
	2012-13	58	38	20	8.19	4.23
	2013-14	93	42	51	6.95	2.4
	2014-15	146	64	82	3.15	0.99
	Total		367	208	159	41.97
Alp	2010-11	0	0	0	0.00	0.00
	2011-12	159	103	56	5.15	4.21
	2012-13	69	43	26	2.14	5.26
	2013-14	235	117	118	20.59	4.2
	2014-15	768	449	319	35.85	4.81
	Total		1231	712	519	63.73
Ktym	2010-11	4	4	0	1.99	1.50
	2011-12	99	89	10	14.38	7.72
	2012-13	164	44	120	111.04	10.97
	2013-14	255	75	180	10.86	7.93

	2014-15	387	118	269	53.27	11.53
	Total	909	330	579	191.54	39.65
Idu	2010-11	0	0	0	0.00	0.00
	2011-12	4	4	0	114.74	22.78
	2012-13	67	8	59	33.98	20.35
	2013-14	155	10	145	39.25	18.01
	2014-15	253	28	225	24.06	8.75
	Total	479	50	429	212.03	69.89
EkM	2010-11	4	4	0	148.96	10.38
	2011-12	39	39	0	845.29	13.41
	2012-13	114	93	21	190.78	24.29
	2013-14	253	201	52	21.31	14.46
	2014-15	499	315	184	132.63	75.50
	Total	909	652	257	1338.97	138.04
Mtty	2010-11	0	0	0	0.00	3.05
	2011-12	3	3	0	14.16	7.25
	2012-13	128	70	58	10.57	0.37
	2013-14	256	160	96	20.46	1.36
	2014-15	419	273	146	8.52	5.29
	Total	806	506	300	53.71	17.32
Tsr	2010-11	0	0	0	0.00	0.39
	2011-12	101	99	2	8.33	4.20
	2012-13	381	351	30	9.42	8.91
	2013-14	664	468	196	53.15	26.86
	2014-15	734	105	629	5.70	6.59
	Total	1880	1023	857	76.6	46.95
Pkd	2010-11	0	0	0	0.00	0.00
	2011-12	22	22	0	104.51	1.63
	2012-13	42	31	11	27.93	4.46
	2013-14	96	76	20	10.73	6.57
	2014-15	513	243	270	18.11	8.79
	Total	673	372	301	161.28	21.45
Mpm	2010-11	0	0	0	0.00	0.00
	2011-12	0	0	0	0.52	0.06

	2012-13	9	0	9	0.66	0.05
	2013-14	21	6	15	1.27	0.53
	2014-15	80	20	60	17.60	26.10
	Total	110	26	84	20.05	26.74
Kkd	2010-11	0	0	0	16.90	3.04
	2011-12	0	0	0	8.73	2.57
	2012-13	34	2	32	5.94	0.97
	2013-14	86	3	83	11.89	3.63
	2014-15	181	10	171	10.35	2.71
	Total	301	15	286	53.81	12.92
Wyd	2010-11	0	0	0	0.00	0.00
	2011-12	0	0	0	0.00	0.00
	2012-13	5	5	0	1.35	0.95
	2013-14	130	88	42	12.13	10.95
	2014-15	237	108	129	5.80	0.91
	Total	372	201	171	19.28	12.81
Knr	2010-11	1	1	0	3.38	
	2011-12	10	9	1	9.61	5.78
	2012-13	39	22	17	1.38	1.09
	2013-14	88	55	33	0.94	0.94
	2014-15	235	139	96	5.09	4.11
	Total	373	226	147	20	12
Ksd	2010-11					
	2011-12	2	2	0	0.10	0.00
	2012-13	2	2	0	0.00	0.00
	2013-14	123	123	0	0	0
	2014-15	121	121	0	23.22	13.99
	Total	248	248	0	23.32	13.99
TOTAL	2010-11	46	46	0	190.92	26.74
	2011-12	755	658	97	1307.668	97.028
	2012-13	1712	1000	712	455.84	104.452
	2013-14	3441	1864	1577	274.61	124.33
	2014-15	5682	2291	3391	389.16	184.68
GRAND TOTAL		11636	5859	5777	2618.198	537.23

21. STATUS POSITION OF REGISTRATION APPLICATIONS

Dist	RC applications received upto 31-3-15	New R C Appl. Received in this year	Total	R C issued upto the month	Balance	Break up of pending applications				Reason for pendency
						More than 4 months	between 4 months and 2 months	between 2 months and 1 month	less than 1 month	
TVM	0	2307	2307	2304	3	0	0	0	3	Notice issued
KLM	25	1542	1567	1544	23	0	1	3	19	
PTA	24	758	782	763	19	0	0	0	19	
ALP	10	1239	1249	1240	9	0	0	0	9	
KTM	55	1151	1206	1168	38	0	1	6	31	
IDKY	13	769	782	751	31	0	0	0	31	
EKM	0	2168	2168	2165	3	1	0	0	2	
MTY	4	2006	2010	2010	0	0	0	0	0	
TSR	15	2288	2303	2287	16	0	0	0	16	
PGT	57	1484	1541	1505	36	0	3	0	33	
MPM	22	1989	2011	1980	31	0	0	0	31	
KKD	81	2132	2213	2160	53	1	0	0	52	
WYD	10	549	559	553	6	0	0	0	6	
KNR	43	1509	1552	1521	31	1	0	2	28	
KSD	1	646	647	626	21	0	0	21	0	
TOTAL	360	22537	22897	22577	320	3	5	32	280	

22. COLLECTION FROM METAL CRUSHING UNITS (RS IN LAKHS)

District	No of dealers registered as on 31-3-15	New dealers registered this year	Total	Compounded dealers				Non Compounded dealers				Total				Gth %
				2014-15		2015-16		2014-15		2015-16		2014-15		2015-16		
				No	Amt	No	Amt	No	Amt	No	Amt	No	Amt	No	Amt	
TVM	34	0	34	28	1232.34	28	1297.46	5	26.60	6	21.21	33	1258.94	34	1318.67	5
KLM	78	3	81	73	893.83	74	1151.89	7	23.13	7	31.2	80	916.96	81	1183.09	29
PTA	53	1	54	39	1728.86	37	1696.93	13	9.32	17	9.48	52	1738.18	54	1706.41	-2
ALP	12	2	14	6	54.81	8	79.16	7	9.04	6	12.4	13	63.85	14	91.56	43
KTM	80	2	82	62	1106.12	61	1160.479	20	27.45	21	33.13	82	1133.57	82	1193.61	5
IDKY	41	1	42	29	536.24	27	616.29	15	35.88	15	46.55	44	572.12	42	662.84	16
EKM	8	1	9	7	180.54	8	394.92	0	0.00	1	0.99	7	180.54	9	395.91	119
MTY	253	7	260	195	3361.02	197	3877.73	63	182.06	63	233.53	258	3543.08	260	4111.26	16
TSR	70	0	70	58	1524.93	58	1654.41	10	35.83	12	45.7	68	1560.76	70	1700.11	9
PGT	77	5	82	66	1191.81	64	1413.12	15	15.67	18	14.88	81	1207.48	82	1428.00	18
MPM	129	7	136	79	1074.51	88	1208.31	50	86.34	48	98.51	129	1160.85	136	1306.82	13
KKD	75	6	81	53	500.08	55	749.47	23	83.09	26	58.95	76	583.17	81	808.42	39
WYD	21	2	23	13	180.63	17	243.32	9	19.14	6	17.29	22	199.77	23	260.61	30
KNR	136	2	138	116	1076.29	110	1228.96	21	33.89	28	37.15	137	1110.18	138	1266.11	14
KSD	53	2	55	43	187.62	44	199.89	11	25.01	11	22.88	54	212.63	55	222.77	5
TOTAL	1120	41	1161	867	14829.6	876	16972.34	269	612.45	285	683.85	1136	15442.08	1161	17656.19	14

23. MODIFIED CASES AND REMANDED CASES (RS IN LAKHS)

Dist	Details of Modified cases as on 31-3-2016					Details of Remanded cases as on 31-3-2016				
	No of assessments to be modified	No of assessments modified in the month	No of assessments modified upto the month	Balance	Remission given	No of remanded cases pending	No of remanded cases disposed in the month	No of remanded cases disposed upto the month	Balance	Addl. demand created
TVM	241	17	144	97	417.02	40	5	29	11	85.20
KLM	244	22	222	22	1003.19	27	3	18	9	8.24
PTA	100	1	72	28	512.99	13	1	7	6	11.43
ALP	219	18	176	43	540.72	15	3	7	8	1.24
KTM	171	8	130	41	167.14	70	3	44	26	69.21
IDKY	50	5	37	13	45.21	24	2	9	15	2.34
EKM	403	22	196	207	3118.72	92	2	19	73	1650.43
MTY	223	15	166	57	1061.21	68	5	50	18	120.89
TSR	311	33	227	84	2714.99	64	4	18	46	55.55
PGT	350	31	315	35	559.54	90	8	59	31	111.67
MPM	199	13	143	56	475.48	44	3	19	25	65.28
KKD	273	27	177	96	615.89	58	10	29	29	63.29
WYD	24	0	16	8	36.19	2	0	1	1	4.84
KNR	255	17	199	56	1297.14	32	1	16	16	25.64
KSD	39	2	32	7	76.52	11	2	7	4	2.47
TOTAL	3102	231	2252	850	12641.95	650	52	332	318	2277.72

24. WORK DONE BY THE CHECK POSTS (RS IN LAKHS)

Dist	Achievement upto 31-3-2015						Achievement upto 31-3-2016					
	No of Vehicles Checked	No of offence detected	S D colln	AT Colln	Others	Total	No of vehicle checked	No of offence detected	S D colln	AT Colln	Others	Total
TVM	346773	4103	364.33		0.00	364.33	328658	3158	239.76		0.00	239.76
KLM	380725	2433	188.80		0.00	188.80	389311	3445	155.38		0.00	155.38
PTA						0.00						0.00
ALP						0.00						0.00
KTM						0.00						0.00
IDKY	105401	4785	136.87		0.00	136.87	112431	4344	127.46		0.00	127.46
EKM						0.00						0.00
MTY						0.00						0.00
TSR	5517	190	6.64		0.00	6.64	6652	373	3.45		0.00	3.45
PGT	1839362	21313	2693.55		0.00	2693.55	1855134	19929	3035.58		0.00	3035.58
MPM	132352	1309	48.80		0.00	48.80	141063	1331	28.30		0.00	28.30
KKD	577864	1698	105.97		0.75	106.72	556613	1205	104.41		0.34	104.75
WYD	286133	8880	292.42		1.84	294.26	292405	7252	293.42		1.94	295.37
KNR	193468	1560	85.00		0.00	85.00	161064	903	70.33		0.00	70.33
KSD	498980	6452	397.15		14.98	412.13	528100	4601	227.44		17.70	245.14
TOTAL	4366575	52723	4319.53	104699.00	17.57	109036.10	4371431	46541	4285.53	105113.00	19.99	109418.52

25. COMMODITY COLLECTION AS ON 31-3-2016 (ABSTRACT)

Item	Progressive Collection			Monthly Collection (Rs in Crore)			% to total Colln
	Collection up to Mar. 2015	Collection up to Mar. 2016	Grth %	Collection in Mar. 2015	Collection in Mar. 2016	Grth %	
Beverages	6685.84	8122.41	21	792.12	1393.18	76	26
Oil Companies	5593.87	6100.29	9	857.00	938.28	9	20
Motor vehicle	2410.47	2582.94	7	176.07	208.86	19	8
Cement	965.93	1088.42	13	81.29	98.53	21	3
Rubber	201.27	182.37	-9	2.18	15.30	600	1
Tobacco products	686.65	795.33	16	68.94	81.40	18	3
Gold	461.78	541.70	17	37.79	41.81	11	2
White Goods	418.50	436.99	4	28.01	32.43	16	1
Medicine	464.78	531.26	14	39.98	44.70	12	2
Iron & Steel	406.32	395.83	-3	31.70	34.11	8	1
Electrical Goods	293.08	309.56	6	26.18	27.66	6	1
Paint	338.75	362.57	7	32.92	35.94	9	1
Tiles	367.49	376.84	3	28.57	29.30	3	1
Bar hotels	244.91	195.30	-20	49.61	29.19	-41	1
Chicken	138.01	121.41	-12	10.44	7.49	-28	0
Timber	159.44	144.86	-9	14.67	11.77	-20	0
Electronic Goods	241.37	247.57	3	19.54	20.51	5	1
Readymade garments	220.48	256.84	16	15.46	16.43	6	1
Plywood	111.41	125.37	13	9.94	11.39	15	0
Glass	64.31	72.32	12	5.27	5.62	7	0
Hill Produce	98.67	113.86	15	11.10	11.51	4	0
Marble & Granites	121.18	135.33	12	10.90	12.43	14	0
Lottery	198.10	186.00	-6	16.50	16.50	0	1
Luxury Tax	201.54	230.33	14	25.21	30.25	20	1
Others	6776.72	7496.35	11	667.31	719.22	8	24
Total	27870.89	31152.07	12	3058.70	3873.83	27	100

DISTRICT WISE COMMODITY WISE COLLECTION (RS IN LAKHS)

26.1 PLYWOOD

Dist	Progressive Collection			Monthly Collection		
	Collection up to Mar. 2015	Collection up to Mar. 2016	Grth %	Collection in Mar. 2015	Collection in Mar. 2016	Grth %
TVM	490.64	567.20	16	45.49	62.17	37
KLM	208.72	246.29	18	16.36	30.04	84
PTA	212.71	266.47	25	20.02	23.20	16
ALP	116.57	135.87	17	17.71	19.81	12
KTM	85.52	105.01	23	7.70	5.92	-23
IDKY	56.86	48.07	-15	5.91	3.29	-44
EKM	2667.13	2505.21	-6	218.26	229.81	5
MTY	3089.72	3773.26	22	293.57	364.66	24
TSR	638.75	773.08	21	49.32	56.37	14
PGT	152.19	192.13	26	18.73	19.70	5
MPM	1069.90	1249.02	17	96.21	116.16	21
KKD	483.01	466.49	-3	37.98	43.72	15
WYD	47.31	59.21	25	1.91	5.94	211
KNR	1499.55	1825.97	22	132.42	134.61	2
KSD	322.89	323.82	0	32.84	24.01	-27
TOTAL	11141.48	12537.09	13	994.43	1139.41	15

26.2 GLASS

Dist	Progressive Collection			Monthly Collection		
	Collection up to Mar. 2015	Collection up to Mar. 2016	Grth %	Collection in Mar. 2015	Collection in Mar. 2016	Grth %
TVM	526.56	562.26	7	51.82	61.13	18
KLM	206.94	216.52	5	16.15	21.06	30
PTA	237.26	267.82	13	16.86	23.04	37
ALP	170.72	187.63	10	11.22	12.89	15
KTM	383.83	431.52	12	41.78	33.79	-19
IDKY	18.00	28.62	59	1.88	3.06	63
EKM	592.86	625.64	6	42.16	42.29	0
MTY	476.55	598.30	26	53.38	63.52	19
TSR	1444.15	1474.43	2	100.83	98.19	-3
PGT	347.96	400.31	15	25.29	32.85	30
MPM	875.79	1172.59	34	70.65	73.38	4
KKD	643.72	771.62	20	51.31	53.20	4
WYD	18.63	28.55	53	1.30	4.88	275
KNR	448.71	430.56	-4	36.55	33.96	-7
KSD	39.63	35.93	-9	6.30	4.95	-21
TOTAL	6431.30	7232.30	12	527.48	562.19	7

26.3CEMENT

Dist	Progressive Collection			Monthly Collection		
	Collection up to Mar. 2015	Collection up to Mar. 2016	Grth %	Collection in Mar. 2015	Collection in Mar. 2016	Grth %
TVM	493.03	500.47	2	121.00	61.90	-49
KLM	202.31	214.79	6	15.24	16.54	9
PTA	92.38	105.28	14	16.38	10.66	-35
ALP	165.01	175.20	6	25.30	25.81	2
KTM	897.61	1256.89	40	90.50	129.89	44
IDKY	67.82	79.66	17	8.25	6.67	-19
EKM	67823.94	72217.49	6	5149.55	6527.93	27
MTY	5436.68	7323.91	35	475.17	559.80	18
TSR	1504.26	2868.58	91	256.77	199.77	-22
PGT	4972.09	6530.10	31	558.82	737.22	32
MPM	676.41	686.02	1	64.38	86.51	34
KKD	838.52	1583.81	89	133.14	160.95	21
WYD	1824.45	2063.76	13	193.67	192.02	-1
KNR	10883.29	12375.63	14	954.48	1054.84	11
KSD	715.46	860.35	20	65.93	82.83	26
TOTAL	96593.26	108841.93	13	8128.58	9853.34	21

26.4 RUBBER

Dist	Progressive Collection			Monthly Collection		
	Collection up to Mar. 2015	Collection up to Mar. 2016	Grth %	Collection in Mar. 2015	Collection in Mar. 2016	Grth %
TVM	1027.49	1148.82	12	4.97	133.52	2587
KLM	2682.26	2589.76	-3	0.26	228.52	87792
PTA	1483.32	1408.35	-5	3.79	111.89	2852
ALP	251.95	260.98	4	11.10	22.20	100
KTM	4017.02	3149.41	-22	29.93	211.76	608
IDKY	748.62	758.07	1	2.37	52.94	2134
EKM	184.72	136.27	-26	13.55	7.90	-42
MTY	1914.61	1390.42	-27	89.54	129.14	44
TSR	512.22	607.64	19	16.60	55.63	235
PGT	1659.62	1826.13	10	12.79	147.57	1054
MPM	2670.10	2349.61	-12	18.91	156.37	727
KKD	609.20	532.91	-13	6.38	48.78	665
WYD	147.59	94.50	-36	4.31	13.77	219
KNR	1700.44	1584.48	-7	0.12	169.07	140792
KSD	517.91	399.99	-23	3.85	41.30	973
TOTAL	20127.07	18237.34	-9	218.47	1530.35	600

26.5MEDICINE

Dist	Progressive Collection			Monthly Collection		
	Collection up to Mar. 2015	Collection up to Mar. 2016	Grth %	Collection in Mar. 2015	Collection in Mar. 2016	Grth %
TVM	1476.70	1801.14	22	129.16	158.67	23
KLM	464.18	573.30	24	36.79	49.15	34
PTA	147.26	189.37	29	14.50	13.86	-4
ALP	623.56	655.18	5	63.20	50.80	-20
KTM	428.27	465.40	9	34.97	35.28	1
IDKY	240.25	270.44	13	18.54	24.60	33
EKM	31674.12	36226.17	14	2735.37	2981.11	9
MTY	1549.50	1770.48	14	133.35	153.24	15
TSR	5835.82	6532.36	12	478.87	583.34	22
PGT	829.26	950.96	15	69.97	94.96	36
MPM	1326.29	1560.61	18	121.78	138.66	14
KKD	1503.80	1711.73	14	129.15	146.02	13
WYD	31.34	48.69	55	5.49	5.70	4
KNR	325.09	324.58	0	21.73	29.70	37
KSD	22.91	46.07	101	4.82	5.28	10
TOTAL	46478.36	53126.48	14	3997.67	4470.37	12

 26.6HILL PRODUCE

Dist	Progressive Collection			Monthly Collection		
	Collection up to Mar. 2015	Collection up to Mar. 2016	Grth %	Collection in Mar. 2015	Collection in Mar. 2016	Grth %
TVM	13.39	21.28	59	0.02	3.84	0
KLM	36.22	48.50	34	1.80	2.37	0
PTA	52.81	68.00	29	3.86	5.11	32
ALP	92.96	113.77	22	11.05	12.30	11
KTM	262.39	407.71	55	20.48	20.85	2
IDKY	4788.54	5339.21	11	454.51	470.71	4
EKM	0.00	0.00	0	0.00	0.00	0
MTY	597.96	650.68	9	57.94	80.97	40
TSR	89.10	133.25	50	5.48	12.45	127
PGT	628.71	1176.93	87	56.16	132.98	137
MPM	827.00	673.57	-19	125.51	54.98	-56
KKD	112.46	128.65	14	8.80	6.32	-28
WYD	1678.93	1703.74	1	279.57	253.98	-9
KNR	281.03	403.03	43	44.21	27.70	-37
KSD	405.31	518.08	28	40.32	66.89	66
TOTAL	9866.82	11386.40	15	1109.71	1151.45	4

 26.7 IRON AND STEEL

Dist	Progressive Collection			Monthly Collection		
	Collection up to Mar. 2015	Collection up to Mar. 2016	Grth %	Collection in Mar. 2015	Collection in Mar. 2016	Grth %
TVM	405.43	499.22	23	50.20	55.83	11
KLM	648.85	769.83	19	65.51	100.94	54
PTA	348.26	408.95	17	33.86	39.60	17
ALP	996.73	1125.07	13	66.78	110.72	66
KTM	300.00	301.39	0	29.36	38.41	31
IDKY	51.15	34.06	-33	4.68	2.80	-40
EKM	13501.62	12910.51	-4	953.99	1127.11	18
MTY	4533.00	4300.22	-5	397.30	361.86	-9
TSR	3316.52	3410.74	3	223.39	223.12	0
PGT	10651.23	9831.52	-8	844.11	898.66	6
MPM	1663.74	1708.03	3	118.97	115.01	-3
KKD	3090.13	3113.84	1	271.77	239.14	-12
WYD	49.19	54.42	11	8.36	7.58	-9
KNR	851.32	926.15	9	81.06	74.57	-8
KSD	224.37	189.05	-16	20.22	15.37	-24
TOTAL	40631.54	39583.00	-3	3169.57	3410.72	8

26.8 PAINT

Dist	Progressive Collection			Monthly Collection		
	Collection up to Mar. 2015	Collection up to Mar. 2016	Grth %	Collection in Mar. 2015	Collection in Mar. 2016	Grth %
TVM	1198.73	1341.51	12	132.75	149.84	13
KLM	175.75	184.24	5	17.44	18.36	5
PTA	80.20	96.99	21	7.87	10.92	39
ALP	357.00	355.20	-1	33.48	32.21	-4
KTM	467.06	569.16	22	39.91	53.25	33
IDKY	115.38	156.32	35	9.21	17.61	91
EKM	23457.95	24108.83	3	2264.80	2463.93	9
MTY	5140.31	6540.09	27	515.20	574.11	11
TSR	698.01	638.10	-9	70.30	54.87	-22
PGT	258.27	240.32	-7	17.24	19.31	12
MPM	242.44	314.26	30	31.48	34.93	11
KKD	1283.53	1286.42	0	117.81	123.35	5
WYD	29.51	44.31	50	3.00	5.18	73
KNR	347.63	336.33	-3	27.76	30.37	9
KSD	23.54	44.89	91	4.07	5.50	35
TOTAL	33875.31	36256.98	7	3292.32	3593.73	9

 26.9 READYMADE GARMENTS

Dist	Progressive Collection			Monthly Collection		
	Collection up to Mar. 2015	Collection up to Mar. 2016	Grth %	Collection in Mar. 2015	Collection in Mar. 2016	Grth %
TVM	2029.71	2307.87	14	156.37	185.22	18
KLM	1124.89	1284.59	14	77.41	78.78	2
PTA	704.64	745.27	6	42.69	40.95	-4
ALP	612.00	704.30	15	42.74	58.64	37
KTM	1987.54	1991.71	0	114.09	107.57	-6
IDKY	374.46	363.15	-3	20.57	22.05	7
EKM	5996.98	6806.02	13	382.44	371.23	-3
MTY	1524.66	1611.10	6	98.36	105.77	8
TSR	2854.84	3683.97	29	175.91	185.92	6
PGT	579.93	677.45	17	38.07	46.26	22
MPM	1005.94	1099.06	9	107.24	99.38	-7
KKD	2020.00	2919.04	45	191.05	224.21	17
WYD	197.07	257.79	31	16.84	22.08	31
KNR	937.42	1082.40	15	70.42	78.40	11
KSD	97.91	150.56	54	12.16	16.50	36
TOTAL	22047.98	25684.27	16	1546.36	1642.96	6

26.10 ELECTRICAL GOODS

Dist	Progressive Collection			Monthly Collection		
	Collection up to Mar. 2015	Collection up to Mar. 2016	Grth %	Collection in Mar. 2015	Collection in Mar. 2016	Grth %
TVM	1080.53	1257.31	16	164.52	126.21	-23
KLM	540.74	602.83	11	41.25	46.11	12
PTA	145.96	185.03	27	16.09	15.89	-1
ALP	345.66	397.66	15	23.98	25.30	5
KTM	552.52	528.92	-4	48.62	34.87	-28
IDKY	229.98	257.15	12	23.03	24.93	8
EKM	19158.16	19664.25	3	1644.96	1760.18	7
MTY	1561.53	2095.13	34	137.87	217.55	58
TSR	1560.97	1345.83	-14	136.29	112.27	-18
PGT	701.95	716.05	2	77.71	71.17	-8
MPM	853.64	1274.93	49	93.43	99.35	6
KKD	1225.10	1321.04	8	94.35	111.86	19
WYD	52.68	35.10	-33	12.52	2.58	-79
KNR	1149.41	1060.88	-8	91.54	86.56	-5
KSD	149.56	213.41	43	12.00	31.23	160
TOTAL	29308.38	30955.52	6	2618.17	2766.05	6

26.11 ELECTRONIC GOODS

Dist	Progressive Collection			Monthly Collection		
	Collection up to Mar. 2015	Collection up to Mar. 2016	Grth %	Collection in Mar. 2015	Collection in Mar. 2016	Grth %
TVM	1252.19	1439.91	15	130.30	102.10	-22
KLM	246.43	364.70	48	21.63	26.00	20
PTA	33.69	37.07	10	6.04	7.16	19
ALP	301.52	321.83	7	19.84	22.45	13
KTM	88.77	113.06	27	5.28	10.92	107
IDKY	15.84	31.55	99	2.26	0.76	-66
EKM	15385.59	15492.20	1	1205.98	1301.72	8
MTY	2948.43	3069.74	4	214.14	227.72	6
TSR	1227.72	986.96	-20	107.04	82.89	-23
PGT	270.86	282.96	4	11.52	20.68	80
MPM	1121.94	1558.73	39	98.63	133.98	36
KKD	615.10	596.93	-3	60.28	65.72	9
WYD	29.92	18.79	-37	1.30	2.97	128
KNR	554.25	369.86	-33	63.22	38.03	-40
KSD	45.04	72.83	62	6.14	7.61	24
TOTAL	24137.29	24757.12	3	1953.60	2050.71	5

26.12TIMBER

Dist	Progressive Collection			Monthly Collection		
	Collection up to Mar. 2015	Collection up to Mar. 2016	Grth %	Collection in Mar. 2015	Collection in Mar. 2016	Grth %
TVM	1279.12	1132.26	-11	102.24	109.68	7
KLM	1272.29	1124.45	-12	72.93	68.94	-5
PTA	648.75	374.94	-42	33.56	30.52	-9
ALP	136.63	140.87	3	11.46	11.87	4
KTM	677.48	720.41	6	57.36	73.91	29
IDKY	140.89	130.96	-7	13.27	8.66	-35
EKM	853.21	606.29	-29	49.97	47.87	-4
MTY	4074.02	3449.47	-15	592.51	222.41	-62
TSR	1900.96	1633.69	-14	137.68	203.42	48
PGT	521.42	688.09	32	49.16	78.22	59
MPM	1261.15	1641.43	30	102.99	148.11	44
KKD	1983.45	1717.10	-13	158.96	73.40	-54
WYD	247.29	219.75	-11	11.46	26.57	132
KNR	464.40	443.40	-5	43.50	43.33	0
KSD	483.21	462.72	-4	29.62	30.16	2
TOTAL	15944.27	14485.83	-9	1466.67	1177.06	-20

26.13 TILES

Dist	Progressive Collection			Monthly Collection		
	Collection up to Mar. 2015	Collection up to Mar. 2016	Grth %	Collection in Mar. 2015	Collection in Mar. 2016	Grth %
TVM	1661.63	1597.54	-4	122.09	131.40	8
KLM	2071.89	1938.32	-6	125.76	122.24	-3
PTA	190.51	138.40	-27	15.51	9.72	-37
ALP	1533.69	1631.76	6	127.87	133.53	4
KTM	1913.41	1870.03	-2	131.59	140.77	7
IDKY	382.27	333.65	-13	24.66	38.32	55
EKM	7344.34	7246.89	-1	625.83	583.85	-7
MTY	3230.42	3776.86	17	193.33	246.62	28
TSR	2005.66	2425.24	21	151.32	213.53	41
PGT	1358.51	1419.99	5	104.44	104.67	0
MPM	4475.37	4656.57	4	381.82	389.55	2
KKD	5646.23	5337.24	-5	446.41	328.52	-26
WYD	597.54	749.55	25	65.32	77.91	19
KNR	3516.87	3705.07	5	273.41	336.33	23
KSD	820.86	856.68	4	67.71	72.81	8
TOTAL	36749.21	37683.79	3	2857.07	2929.76	3

 26.14 MARBLE AND GRANITE

Dist	Progressive Collection			Monthly Collection		
	Collection up to Mar. 2015	Collection up to Mar. 2016	Grth %	Collection in Mar. 2015	Collection in Mar. 2016	Grth %
TVM	851.75	813.31	-5	69.07	101.49	47
KLM	1151.73	1081.80	-6	91.56	80.82	-12
PTA	117.53	119.22	1	6.26	8.54	36
ALP	79.67	112.69	41	7.13	11.45	61
KTM	731.28	648.86	-11	60.08	62.00	3
IDKY	37.82	19.63	-48	1.14	0.61	-46
EKM	1001.31	1057.68	6	68.74	102.87	50
MTY	1759.55	2205.99	25	196.51	223.65	0
TSR	1338.63	1273.72	-5	122.53	105.32	-14
PGT	682.82	739.64	8	52.57	72.91	39
MPM	2008.27	2568.27	28	167.91	249.41	49
KKD	1339.25	1537.71	15	158.23	103.51	-35
WYD	53.90	64.63	20	2.29	7.47	226
KNR	754.88	871.42	15	65.86	60.14	-9
KSD	209.12	418.75	100	19.83	52.94	167
TOTAL	12117.51	13533.32	12	1089.71	1243.13	14

26.15WHITE GOODS

Dist	Progressive Collection			Monthly Collection		
	Collection up to Mar. 2015	Collection up to Mar. 2016	Grth %	Collection in Mar. 2015	Collection in Mar. 2016	Grth %
TVM	301.54	431.31	43	36.71	47.85	30
KLM	195.92	237.40	21	14.24	25.75	81
PTA	33.67	48.10	43	3.18	5.39	69
ALP	107.25	125.44	17	5.52	20.06	263
KTM	381.29	505.67	33	29.96	39.26	31
IDKY	36.63	45.58	24	0.92	1.63	77
EKM	37230.85	38246.41	3	2462.00	2784.93	13
MTY	2093.55	2379.74	14	115.88	171.52	48
TSR	339.49	356.76	5	35.19	23.78	-32
PGT	63.53	111.73	76	5.44	8.76	61
MPM	429.68	529.52	23	42.13	54.52	29
KKD	239.49	151.37	-37	26.90	13.96	-48
WYD	38.95	42.24	8	1.85	2.79	51
KNR	294.06	389.37	32	12.87	32.47	152
KSD	64.32	98.81	54	8.41	10.69	27
TOTAL	41850.22	43699.45	4	2801.20	3243.36	16

26.16 CHICKEN

Dist	Progressive Collection			Monthly Collection		
	Collection up to Mar. 2015	Collection up to Mar. 2016	Grth %	Collection in Mar. 2015	Collection in Mar. 2016	Grth %
TVM	1028.15	792.26	-23	82.20	49.39	-40
KLM	216.33	170.23	-21	4.28	10.52	146
PTA	3.41	3.25	-5	0.40	0.20	-50
ALP	100.98	115.99	15	5.68	11.64	105
KTM	51.41	54.77	7	1.18	3.89	230
IDKY	280.76	298.01	6	21.36	16.43	-23
EKM	402.23	427.17	6	35.68	32.14	-10
MTY	340.58	341.45	0	28.71	30.76	7
TSR	2077.08	2023.31	-3	209.87	86.46	-59
PGT	7687.31	6664.13	-13	555.80	435.86	-22
MPM	477.37	557.21	17	38.15	34.33	-10
KKD	211.84	53.22	-75	3.18	10.17	220
WYD	546.70	371.22	-32	44.82	4.55	-90
KNR	80.99	54.58	-33	3.41	4.02	18
KSD	296.23	214.29	-28	9.22	18.59	102
TOTAL	13801.37	12141.09	-12	1043.94	748.95	-28

26.17 MOTOR VEHICLE

Dist	Progressive Collection			Monthly Collection		
	Collection up to Mar. 2015	Collection up to Mar. 2016	Grth %	Collection in Mar. 2015	Collection in Mar. 2016	Grth %
TVM	19472.77	20068.90	3	1554.26	1640.44	6
KLM	7224.56	8312.36	15	380.41	669.77	76
PTA	1448.97	1092.14	-25	93.91	74.47	-21
ALP	6642.32	8078.64	22	520.81	616.12	18
KTM	6522.98	6042.36	-7	383.55	454.78	19
IDKY	288.24	293.25	2	20.82	32.29	55
EKM	134078.81	144479.84	8	9908.94	11911.16	20
MTY	2857.02	2882.19	1	241.78	191.56	-21
TSR	10472.51	10450.80	0	774.04	839.72	8
PGT	5048.51	5537.40	10	383.64	439.24	14
MPM	14557.92	16692.26	15	1049.62	1319.08	26
KKD	24866.06	25598.99	3	1693.77	2081.24	23
WYD	90.83	75.82	-17	6.06	17.14	183
KNR	6209.94	7204.27	16	485.72	458.21	-6
KSD	1265.08	1484.57	17	109.85	141.05	28
TOTAL	241046.52	258293.79	7	17607.18	20886.27	19

26.18 TOBACCO PRODUCTS

Dist	Progressive Collection			Monthly Collection		
	Collection up to Mar. 2015	Collection up to Mar. 2016	Grth %	Collection in Mar. 2015	Collection in Mar. 2016	Grth %
TVM	246.67	412.36	67	20.21	18.52	-8
KLM	216.92	201.17	-7	6.70	13.01	94
PTA	67.25	54.56	-19	11.13	0.07	
ALP	133.79	146.68	10	3.26	3.65	12
KTM	86.50	853.80	887	8.94	66.00	638
IDKY	33.70	25.57	-24	2.19	0.00	-100
EKM	66975.78	75870.48	13	6755.87	7886.24	17
MTY	7.11	25.36	257	0.87	1.66	91
TSR	193.22	218.73	13	7.03	15.95	127
PGT	166.96	238.92	43	17.92	24.87	39
MPM	107.35	223.67	108	32.42	16.57	-49
KKD	214.59	321.51	50	9.83	22.07	125
WYD	57.84	42.29	-27	4.94	1.14	-77
KNR	137.24	843.91	515	8.09	68.67	749
KSD	20.48	53.77	163	4.51	1.45	-68
TOTAL	68665.40	79532.78	16	6893.91	8139.87	18

27. LIST OF BANKS AUTHORIZED FOR E. PAYMENT

1. State bank of India
2. State bank of Travancore

28 NUMBER OF DEALERS REGISTERED DURING 2015-16

Dist	VAT	Presumptive	Compounding	Casual Traders	LT	KML	AIT	Total
TVM	19669	2249	472	437	941	1459	4	25231
KLM	12906	2133	271	19	471	1340	5	17145
PTA	6286	1729	48	31	170	703	18	8985
ALP	10210	1967	384	66	806	1130	15	14578
KTM	13408	3439	248	102	391	959	474	19021
IDKY	5238	1784	130	10	484	356	64	8066
EKM	19149	1676	213	77	539	267	17	21938
MTY	21015	2804	531	27	545	1044	7	25973
TSR	20161	3092	361	12	750	1880	4	26260
PGT	13337	2076	274	26	543	496	1	16753
MPM	16236	2462	345	12	338	209	7	19609
KKD	18760	1876	377	18	256	381	0	21668
WYD	3699	636	197	10	249	119	14	4924
CNR	14641	1823	372	17	255	275	1	17384
KSD	5557	695	167	7	127	60	0	6613
TOTAL	200272	30441	4390	871	6865	10678	631	254148

28.2 DISTRICT WISE DETAILS OF MONTHLY RETURNS FILED

DISTRICT	NO OF MONTHLY RETURNS FILED	
	MARCH-2015	MARCH-2016
TVM	13272	12851
KLM	9996	10523
PTA	4619	4706
ALP	7971	7998
KTM	10511	10886
IDKY	3901	4006
EKM	13860	14965
MTY	14931	15462
TSR	16008	16917
PGT	10204	10918
MPM	12619	13321
KKD	14409	15529
WYD	2723	2968
KNR	12006	12502
KSD	4269	4565
TOTAL	151299	158117

29DISTRICT WISE DETAILS OF ANNUAL RETURNS FILED WITH 13,13A

DISTRICT	NO OF ANNUAL RETURNS FILED WITH 13,13A	
	2013-14	2014-15
TVM	4144	4010
KLM	3436	3270
PTA	1574	1526
ALP	2304	2222
KTM	4077	4057
IDKY	1382	1265
EKM	6613	6344
MTY	5907	5725
TSR	5521	5532
PGT	3513	3540
MPM	3869	3774
KKD	4825	4595
WYD	807	793
KNR	3276	2930
KSD	1188	1095
TOTAL	52436	50678

30. TAX PAID DURING THE MONTH OF MARCH-2016 (RS IN CRORE)

District	No of dealers filed returns on 10th		No of dealers filed returns on 15th		No of dealers filed returns on 20th		No of dealers filed returns on 25th		Others		Total	
	No	Amount	No	Amount	No	Amount	No	Amount	No	Amount	No	Amount
TVM	68	684.11	960	50.08	3241	9.14	10990	11.00	9972	681.87	25231	1436.20
KLM	14	0.11	624	23.27	1429	5.20	9158	6.14	5920	9.55	17145	44.27
PTA	7	0.07	218	5.58	521	1.84	4431	3.00	3808	10.75	8985	21.24
ALP	8	0.00	283	17.33	673	3.00	7868	5.38	5746	15.05	14578	40.76
KTM	5	0.11	612	25.11	1386	7.26	9423	11.16	7595	12.25	19021	55.89
IDKY	9	0.04	224	7.22	399	2.00	3659	3.50	3775	15.07	8066	27.83
EKM	56	523.23	2498	639.94	2254	19.43	10899	32.26	6231	383.96	21938	1598.82
MTY	23	0.46	1127	72.03	2432	12.20	13184	17.60	9207	29.05	25973	131.34
TSR	12	0.14	951	54.26	2102	10.43	14388	13.66	8807	32.00	26260	110.49
PGT	19	0.11	651	63.07	1051	7.10	9652	13.86	5380	16.88	16753	101.02
MPM	38	0.65	547	32.53	1362	6.42	12406	13.86	5256	17.24	19609	70.70
KKD	8	0.32	821	57.26	1508	8.96	13816	21.75	5515	14.09	21668	102.38
WYD	17	0.17	144	5.08	415	2.07	2571	1.87	1777	5.98	4924	15.17
KNR	4	0.00	480	35.41	1071	7.26	11711	15.24	4118	22.31	17384	80.22
KSD	41	6.27	180	7.69	322	2.50	4253	7.53	1817	13.51	6613	37.50
TOTAL	329	1215.79	10320	1095.86	20166	104.81	138409	177.81	84924	1279.56	254148	3873.83

31. TURN OVER AND TAX PAID FROM MAJOR COMMODITIES (RS IN CRORE)

Sl no	Name of Commodity	Turn over		Tax paid	
		2014	2015	2014	2015
1	LIQUOR@135%	1589.31	3609.17	2140.36	4862.32
2	PETROLEUM-DIESEL(24.52)	2754.28	20626.70	339.19	2872.53
3	MOTOR VEHICLES / VESSELS OF ALL KINDS	17558.32	19590.08	2480.33	2765.65
4	PETROL(31.80)	1609.16	13051.24	253.54	2404.80
5	CEMENT / WHITE CEMENT	13714.43	15680.75	1984.87	2262.86
6	CIGARS,CHEROOTS,CIGARILLOS,CIGARATTES OF TOBACCO/TOBACCO SUBSTITUTES	2784.48	5582.81	835.19	1674.51
7	IRON AND STEEL AND ITS PRODUCTS	22170.18	20476.58	1093.69	1016.35
8	PAINTS / POLISHES / ENAMELS / LACQUERS / VARNISHES	5316.92	5689.19	750.89	807.76
9	AUTOMOBILE SPARE PARTS AND ACCESSORIES	4144.10	4802.24	588.97	665.50
10	ELECTRICAL GOODS NOT COMING UNDER 3RD SCHEDULE	4435.80	4804.34	616.10	664.13
11	TILES - CERAMIC / VITRIFIED	4096.92	4306.16	591.40	620.89
12	ELECTRONIC GOODS NOT COMING UNDER 3RD SCHEDULE	4271.31	4350.51	473.12	523.41
13	GOODS NOT ELSEWHERE SPECIFIED	4199.45	4620.37	450.75	498.87
14	MEDICINES	17542.43	19684.30	444.44	493.31
15	RUBBER SHEETS OF ALL KINDS	7813.04	8843.39	322.59	389.86
16	READYMADE GARMENTS	7252.64	8308.87	308.74	362.75
17	TELEPHONE AND TELEPHONE EQUIPMENT INCLUDING CELL PHONE	7033.31	6972.94	350.90	347.28
18	TYRES / TUBES / FLAPS	2793.58	3005.28	288.53	323.43
19	PIPES OF ALL KINDS	5516.66	5749.56	273.74	285.74
20	COMPUTER SYSTEMS & PERIPHERALS & PARTS	5252.39	5647.39	260.02	273.90

21	PLYWOOD / HARD BOARD / PARTICLE BOARD / BLOCK BOARD	2801.40	3215.88	202.05	233.39
22	GOODS COMING UNDER III SCHEDULE NOT ELSEWHERE SPECIFIED	4679.19	5302.81	174.11	212.02
23	JEWELLERY OF ALL KINDS	4723.70	4736.89	179.86	200.92
24	EDIBLE OILS UNDER III SCHEDULE	4127.52	4050.90	198.54	194.78
25	LPG-DOMESTIC	4446.35	4605.95	192.25	193.81
26	CHEMICALS COMING UNDER 3 RD SCHEDULE [INDUSTRIAL INPUTS IN LIST A]	5059.53	4489.62	181.09	166.35
27	MEDICAL / SURGICAL EQUIPMENTS & SPARES INCLUDING BANDAGES, GAUZES ETC	2843.21	3238.12	125.34	145.37
28	ALUMINIUM PRODUCTS COMING UNDER 3RD SCHEDULE	2732.31	2806.37	128.13	133.26
29	PAPER AND PAPER PRODUCTS	2721.70	2781.22	116.80	120.21
30	FOOTWEAR VALUED UP TO Rs.500	2450.98	2765.88	103.09	114.87
31	PACKING MATERIALS OF ALL TYPES	2502.09	2630.58	101.59	108.10
32	TEA	3394.02	3550.19	97.86	98.78
33	PEPPER	2793.46	3607.01	79.56	94.26
34	CASHEW INCLUDING KERNEL	9468.43	9459.24	84.49	92.18
35	TEXTILES FABRIC	0.22	8391.73	0.00	82.23
36	SPICES COMING UNDER 3RD SCHEDULE	2148.10	2602.97	40.70	52.96
37	CARDAMOM	2228.56	2784.53	38.66	49.86
38	BULLION	6732.80	3537.59	67.30	35.40
39	POULTRY FEED	0.00	2974.07	0.00	29.71
40	LIQUOR (TOT@5%)	3225.03	3896.04	23.46	27.64
41	SOFTWARE	4144.25	4824.06	6.33	6.85

2. INTELLIGENCE WING

2.1 ACHIEVEMENT OF COLLECTION: AS ON 31-3-2016

Dist	Security Deposit Collected		Compounding Fee Collected		Penalty & Redemption fee collected		Tax collected		Total		Gth %
	2014-15	2015-16	2014-15	2015-16	2014-15	2015-16	2014-15	2015-16	2014-15	2015-16	
TVM	611.24	604.11	265.15	239.93	309.85	166.16	386.63	518.42	1572.87	1528.62	-3
KLM	817.34	849.75	156.48	191.64	99.09	199	302.8	433.82	1375.71	1674.21	22
PTA	158.15	99.1	27.87	24.73	33.1	13.6	45.37	54.62	264.49	192.05	-27
ALP	411.53	443.86	69.05	120.49	25.06	66.66	127.88	173.84	633.52	804.85	27
KTM	382.64	229.1	132.65	137.37	71.59	55.75	199.65	443.01	786.53	865.23	10
IDKY	362.98	234.34	44.02	63.84	43.45	32.24	89.61	218.35	540.06	548.77	2
IB	55.83	43.2693	306.78	289.94527	533.66	290.94	1047.03	1549.0	1943.30	2173.13	12
SUB TOTAL	2799.71	2503.53	1002.00	1067.95	1115.80	824.35	2198.97	3391.04	7116.48	7786.86	9
Ekm	1102.36	1071.25	210.05	412.61	223.746	97.99	698.2	1072.31	2234.36	2654.16	19
Matty	706.24	489.36	177.83	227.27	198.46	61.5	438.84	966.87	1521.37	1745.00	15
Tsr	305.73	284.25	283.02	332.93	32.325	31.18	386	364.39	1007.08	1012.75	1
Pkd	762.36	835.97	96.29	147.11	233.29	330.66	336.78	235.3	1428.72	1549.04	8
IB Total	34.67	24.4	309.64	433.11	154.45	171.07	798.6	1086.33	1297.36	1714.91	32
Sub total	2911.36	2705.23	1076.83	1553.03	842.271	692.4	2658.42	3725.2	7488.88	8675.86	16
MPM	594.3	557.95	59.08	97.73	51.36	82.34	83.14	103.5	787.88	841.52	7
KKD	799.55	794.26	88.43	103.86	52.41	47.35	99.89	116.72	1040.28	1062.19	2
WYD	229.82	242.75	7.75	16.66	31.05	26.88	10.02	8.91	278.64	295.20	6
KNR	293.03	354.34	95.83	104.99	51.51	62.14	68.87	101.94	509.24	623.41	22
KSD	484.84	549.88	37.2	50.53	144.92	185.74	80.98	77.88	747.94	864.03	16
IB							938.91	1119.24	938.91	1119.24	19
Mahe	106.43	119.45	0	0	38.34	42.2	7.47	11.26	152.24	172.91	14
SUB TOTAL	2507.97	2618.63	288.29	373.77	369.59	446.65	1289.28	1539.45	4455.13	4978.50	12
GRAND TOTAL	8219.04	7827.39	2367.12	2994.75	2327.66	1963.40	6146.67	8655.69	19060.49	21441.22	12

2.2DISPOSAL OF C R FILES

DIST	No of CR files as on 31-3-14	No of CR files as on 31-3-15	No. of new CR files created from shop inspection in the year		TOTAL		No.of C.R file disposed		Balance		Amount of Revenue generated (Rs in Lakhs)	
							Mar-15	Mar-16			Upto Mar-15	Upto Mar-16
			Upto Mar-15	Upto Mar-16	Upto Mar-15	Upto Mar-16	upto the month	upto the month	Upto Mar-15	Upto Mar-16		
TVM	385	433	450	368	835	801	405	418	430	383	997.50	667.92
KLM	179	218	324	252	503	470	285	259	218	211	365.61	453.03
PTA	70	96	151	148	221	244	125	169	96	75	101.46	243.23
ALP	107	144	162	187	269	331	125	178	144	153	309.19	615.11
KTM	202	265	312	217	514	482	254	319	260	163	388.36	725.98
IDKY	130	144	282	170	412	314	271	224	141	90	433.96	2394.36
IB	499	466	684	531	1183	997	757	569	426	428	8734.10	3584.14
SUB TOTAL	1572	1766	2365	1873	3937	3639	2222	2136	1715	1503	11330.18	8683.77
Ekm	369	474	439	486	808	960	329	683	479	277	1132.00	1582.91
Matty	326	368	428	396	754	764	360	538	394	226	1677.04	1301.60
Tsr	111	103	322	257	433	360	343	240	90	120	634.72	683.29
Pkd	247	280	355	322	602	602	322	470	280	132	196.79	436.46
SUB TOTAL	1053	1225	1544	1461	2597	2686	1354	1931	1243	755	3640.55	4004.26
MPM	98	104	194	182	292	286	188	219	104	67	125.88	382.09
KKD	101	135	192	159	293	294	158	190	135	104	185.58	262.52
WYD	119	128	123	118	242	246	114	119	128	127	35.23	25.85
KNR	96	101	176	159	272	260	171	207	101	53	142.79	284.13
KSD	61	100	228	225	289	325	189	281	100	44	37.20	83.76
IB	0	0	0	0	0	0	0	0	0	0	0.00	0.00
SUB TOTAL	475	568	913	843	1388	1411	820	1016	568	395	526.68	1038.35
GRAND TOTAL	3100	3559	4822	4177	7922	7736	4396	5083	3526	2653	15497.41	13726.38

2.3 DISPOSAL OF O R FILES

DIST	No of OR files as on 31-3-14	No of OR files as on 31-3-15	No. of New OR files created		TOTAL		No. of OR files disposed		Balance		Amount of SD collected (Rs in Lakhs)		Amount of penalty imposed (Rs in Lakhs)	
			Upto Mar-15	Upto Mar-16	Upto Mar-15	Upto Mar-16	Mar-15	Mar-16	Upto Mar-15	Upto Mar-16	Upto Mar-15	Upto Mar-16	Upto Mar-15	Upto Mar-16
TVM	3913	3236	5126	4147	9039	7383	6003	3956	3036	3427	610.7	601.15	326.48	262.19
KLM	1177	1286	9837	5713	11014	6999	9728	5528	1286	1471	750.92	849.39	233.34	307.34
PTA	172	204	7300	1774	7472	1978	7269	1693	203	285	158.15	99.1	163.73	102.27
ALP	520	871	2464	1929	2984	2800	2043	1739	941	1061	411.53	443.86	126.07	371.17
KTM	1624	1565	15229	3161	16853	4726	15288	3202	1565	1524	382.64	229.1	418.07	261.85
IDKY	121	111	7630	3534	7751	3645	7663	3470	88	175	362.98	234.34	179.07	141.94
IB	90	89	650	500	740	589	614	558	126	31	57.91	34.82	25.9	5.86
SUB TOTAL	7617	7362	48236	20758	55853	28120	48608	20146	7245	7974	2734.8	2491.76	1472.66	1452.62
IAC(I) Ekm	6509	6793	7919	8036	14428	14829	7883	7827	6545	7002	1102.4	1071.25	1386.626	4949.11
Matty	1198	1329	6379	2797	7577	4126	6217	3231	1360	895	706.24	489.36	1202.08	382.68
IAC(I) Tsr	585	774	4329	3743	4914	4517	4169	3226	745	1291	305.73	284.25	256.72	219.75
IAC(I) Pkd	705	948	5925	5734	6630	6682	5682	5846	948	836	762.36	836.67	584.64	678.41
SUB TOTAL	8997	9844	24552	20310	33549	30154	23951	20130	9598	10024	2876.7	2681.53	3430.066	6229.95
MPM	412	271	10562	4892	10974	5163	10703	5005	271	158	588.61	557.95	363.63	442.45
KKD	104	275	5879	6727	5983	7002	5904	6542	79	460	799.55	794.26	242.22	140.92
WYD	101	214	2444	3422	2545	3636	2331	3424	214	212	229.82	242.75	124.33	204.65
KNR	211	133	3863	2223	4074	2356	3941	2308	133	48	293.03	354.34	235.24	376.86
KSD	154	118	4917	3438	5071	3556	4953	3514	118	42	484.84	549.88	488.34	528.72
Mahe	25	9	1200	1023	1225	1032	1216	1025	9	7	106.43	119.45	67.16	104.2
SUB TOTAL	1007	1020	28865	21725	29872	22745	29048	21818	824	927	2502.3	2618.63	1520.92	1797.8
GRAND TOTAL	17621	18226	101653	62793	119274	81019	101607	62094	17667	18925	8113.8	7791.92	6423.65	9480.37

2.4SHOP INSPECTION (RS IN LAKHS)

Dist	No of shop inspected		No of offence detected		C.F Collected	
	2014-15	2015-16	2014-15	2015-16	2014-15	2015-16
TVM	382	308	359	311	264.68	238.66
KLM	245	198	228	198	156.48	186.28
PTA	99	73	99	73	27.87	24.73
ALP	154	128	136	141	69.06	120.49
KTM	277	141	282	141	132.65	137.37
IDKY	260	158	239	151	44.02	63.84
IB	152	79	196	162	203.56	189.06
SUB TOTAL	1569	1085	1539	1177	898.32	960.43
EkM	433	472	432	479	210.05	412.61
Matty	389	398	426	394	177.83	227.27
Tsr	330	256	330	254	283.02	332.93
Pkd	359	313	332	311	96.29	146.35
SUB TOTAL	1511	1439	1520	1438	767.19	1119.16
MPM	198	169	198	176	58.17	97.73
KKD	191	156	186	153	88.41	103.86
WYD	124	114	120	114	7.75	16.66
KNR	176	159	176	157	95.83	104.99
KSD	227	225	227	223	37.20	50.53
SUB TOTAL	916	823	907	823	287.36	373.77
GRAND TOTAL	3996	3347	3966	3438	1952.87	2453.36

2.5 VEHICLE CHECKING (RS IN LAKHS)

Dist	No of Vehicle Checked		No of offence detected		SD Collected		SD refunded	
	2014-15	2015-16	2014-15	2015-16	2014-15	2015-16	2014-15	2015-16
TVM	54412	58830	5119	3709	610.84	601.15	2.00	20.86
KLM	75093	75662	8880	5547	800.29	849.39	9.50	24.20
PTA	21981	11227	7203	1691	158.15	99.10	0.00	3.38
ALP	46415	41759	1686	1752	411.53	443.86	1.50	8.77
KTM	43955	24574	14652	2677	382.64	229.10	3.92	9.54
IDKY	42835	36218	7664	3453	362.98	234.34	0.59	5.40
IB	7062	6229	899	532	63.01	35.94	2.00	1.00
SUB TOTAL	291753	254499	46103	19361	2789.44	2492.88	19.51	73.15
IAC(I) Ekm	98459	102089	8067	7996	1102.36	1071.25	3.88	31.25
IAC(I) Matty	51892	48107	6446	2785	706.24	489.36	50.40	7.97
IAC(I) Tsr	26126	21020	4255	3195	305.73	284.25	13.07	16.41
IAC(I) Pkd	133488	137322	5794	5570	762.36	815.94	27.81	42.80
SUB TOTAL	309965	308538	24562	19546	2876.69	2660.80	95.16	98.43
MPM	90208	62377	8626	4568	562.25	557.95	19.04	36.32
KKD	72289	40111	5968	6051	799.55	794.26	0.07	44.50
WYD	42884	47767	2453	3422	229.82	242.75	1.33	5.74
KNR	60146	43991	3900	2060	265.26	354.34	2.54	3.99
KSD	87171	60160	4875	3466	484.84	549.88	4.24	5.28
Mahe	25275	18862	1212	1023	106.43	119.45	0.67	0.00
SUB TOTAL	377973	273268	27034	20590	2448.15	2618.63	27.89	95.83
GRAND TOTAL	979691	836305	97699	59497	8114.28	7772.31	142.56	267.41

2.6 DATA MINING REPORTS

District	No of data mining reports received	Action taken on data mining report	Action pending on data mining report	Addl.revenue Generated (Rs in Lakhs)
TVM	97	83	14	408.87
KLM	18	14	4	0.00
PTA	9	6	3	0.00
ALP	24	20	4	12.67
KTM	19	15	4	118.26
IDKY	6	6	0	0.00
SUB TOTAL	173	144	29	539.80
Ekm	42	37	5	44.83
Matty	21	11	10	33.76
Tsr	28	12	16	14.18
Pkd	21	15	6	18.34
Total	19	12	7	9.16
SUB TOTAL	131	87	44	120.27
MPM	2	1	1	100.30
KKD	9	6	3	36.30
WYD	14	11	3	13.13
KNR	15	10	5	4.88
KSD	14	9	5	4.00
IB	5	3	2	0.00
SUB TOTAL	59	40	19	158.61
GRAND TOTAL	363	271	92	818.68

2.7 CHECK POST SURVEILLANCE

District	No of cases of Smuggling reported		No of takeover of check post		Addl.revenue generated after takeover (Rs in Lakhs)	
	2014-15	2015-16	2014-15	2015-16	2014-15	2015-16
TVM	42	16	132	136	13.69	23.35
KLM	0	0	36	27	9.94	9.70
PTA	0	0	13	3	0.69	0.35
ALP	0	0	0	0	0.00	0.00
KTM	0	0	11	15	3.70	3.37
IDKY	0	0	119	64	7.32	3.59
IB	0	0	0	0	0.00	0.00
SUB TOTAL	42	16	311	245	35.34	40.36
EkM	4	1	48	11	24.51	0.00
Matty	0	0	53	20	11.19	3.81
Tsr	3	0	72	40	11.98	0.81
Pkd	222	222	134	131	27.83	5.71
DC(I) Total	229	223	307	202	75.51	10.33
MPM	0	4	72	83	26.94	19.18
KKD	0	0	35	17	4.04	3.64
WYD	13	26	73	85	27.09	16.29
KNR	0	0	68	75	16.31	7.49
KSD	0	10	116	126	7.68	12.71
SUB TOTAL	13	40	364	386	82.06	59.31
GRAND TOTAL	284	279	982	833	192.91	110.00

2.8 INVESTIGATION BRANCH

District	No of verification of extracts collected from business places,check posts etc.		No of cases booked as per the information collected		Add.revenue generated (Rs in Lakhs)	
	Upto the month	Upto the month	Upto the month	Upto the month	Upto the month	Upto the month
TVM	706	320	17	53	0.09	612.50
KLM	1385	1355	166	89	5169.82	1498.11
PTA	495	449	495	449	148.27	175.13
ALP	535	394	5	2	417.04	144.81
KTM	659	357	169	64	617.24	431.39
IDKY	597	423	17	20	23.91	34.30
SUB TOTAL	4377	3298	869	677	6376.37	2896.24
TSR	6231	2888	84	92	276.99	385.34
PGT	2436	1533	144	451	154.07	241.78
MTY	1179	1219	210	182	437.16	524.27
EKM	930	1354	293	261	516.31	621.98
SUB TOTAL	10776	6994	731	986	1384.53	1773.37
MPM	162	227	173	145	195.38	224.29
KKD	3145	1471	305	253	878.74	757.05
WYD	89	81	52	33	50.73	86.26
KNR	143	147	46	67	106.49	116.75
KSD	1388	140	58	29	159.93	243.88
SUB TOTAL	4927	2066	634	527	1391.27	1428.23
GRAND TOTAL	20080	12358	2234	2190	9152.17	6097.84

3. APPELLATE WING

3.1 APPEAL CASES

1	Pending Cases	No. of Cases
a	Number of Pending (SLP(c)/CA) CASES (Data available in the CCT)	106
b	Number of pending (SLP(c) /CA) cases (Data received from the Law officer New Delhi)	71
c	Number of pending SLPs in Entry Tax cases (Data received from Law officer New Delhi)	77
d	Number of pending WP(C) Cases (Data available in the CCT)	532
e	Number of Pending WP(C) Cases (Data received from the DC(Law), Ernakulam)	835
f	Number of pending SLP Cases with amount above 5 Crore	5
g	Number of pending SLP cases with amount above 1 crore and below 5 crore	4
h	Number of pending SLP cases below 1 crore	11
i	Number of pending WP(C)cases amount 5 crore	19
j	Number of pending WP(C) cases with amount above 1 crore and below 5 crore	16
k	Number of pending WPC cases with below 1 crore	75
l	Number of Pending Writ Appeals (data available in the CCT)	14
m	Number of pending OP/OTR/STR cases(data available in the CCT)	51
2	Appeals Pending with DC appeals	
	No	10486
	Amount	1134.83
	Appeals Pending with Asst.Commissioner	
	No	12709
	Amount	487.37
	Total	
	No	23195
	Amount	1622.21
3	Stay Pending with DC appeals	
	No	5779
	Amount	847.05

	Appeals Pending with Asst.Commissioner		
		No	2894
		Amount	88.59
	Total		
		No	8673
		Amount	935.64
4	Appeal pending for disposal		
	50 lakhs to one crore		
		No	198
		Amount	207.37
	one crore to 5 crore		
		No	139
		Amount	311.90
	Above 5 crore		
		No	9
		Amount	88.96
5	Stay Petition pending for disposal		
	50 lakhs to one crore		
		No	96
		Amount	76.49
	one crore to 5 crore		
		No	65
		Amount	128.61
	Above 5 crore		
		No	3
		Amount	28.98
6	Cases pending before High Court Item wise)		
		WPC(data with CCT)	532
		WPC(data from DC Law)	835
		Writ appeal	14
		OP/STR/OTR	51
		TOTAL	1432

7	Cases pending before High Court amount wise)		
	Below one crore		
		No	75
		Amount	14.95
	One crore to 5 Crore		
		No	16
		Amount	35.81
	Above 5 Crore		
		No	19
		Amount	264.52
	TOTAL		
		No	110
		Amount	315.28
8	Cases pending before Supreme Court Item wise)		
		SLP/CA (data with CCT)	106
		SLP/CA(data from DC Law)	71
		Entry Tax cases	77
		TOTAL	254
9	Cases pending before Supreme Court amount wise)		
	Below one crore		
		No	11
		Amount	3.35
	One crore to 5 Crore		
		No	4
		Amount	13.7
	Above 5 Crore		
		No	5
		Amount	551.17
	TOTAL		
		No	20
		Amount	568.22

4. INTERNAL AUDIT WING

4.1 INTERNAL AUDIT REPORTS AS ON 31/3/2016 (RS. IN LAKH)

Dist	Total no. of Paras	No of Paras settled	Balance	Turnover involved	Turover settled	Balance turnover
TVM	887	302	585	1525.41	783.87	741.54
KLM	926	397	529	91439.32	69473.38	21965.94
PTA	266	49	217	17163.10	2115.68	15047.42
ALP	359	170	189	3329.66	1620.52	1709.14
KTM	584	252	332	32432.70	2853.43	29579.27
IDK	233	71	162	3871.33	639.32	3232.01
EKM	234	30	204	77275.87	3893.01	73382.86
MTY	434	68	366	75431.91	5879.90	69552.01
TSR	513	148	365	59141.88	7943.00	51198.88
PKD	200	26	174	11669.44	5248.76	6420.68
MPM	170	32	138	32715.00	34.19	32680.81
KKD	195	74	121	19944.01	779.78	19164.23
WYD	12	8	4	3029.89	2007.00	1022.89
KNR	216	28	188	6284.45	1862.48	4421.97
KSD	96	24	72	1384.20	73.47	1310.73
TOTAL	5325	1679	3646	436638.17	105207.79	331430.38

5. ECONOMIC INTELLIGENCE WING

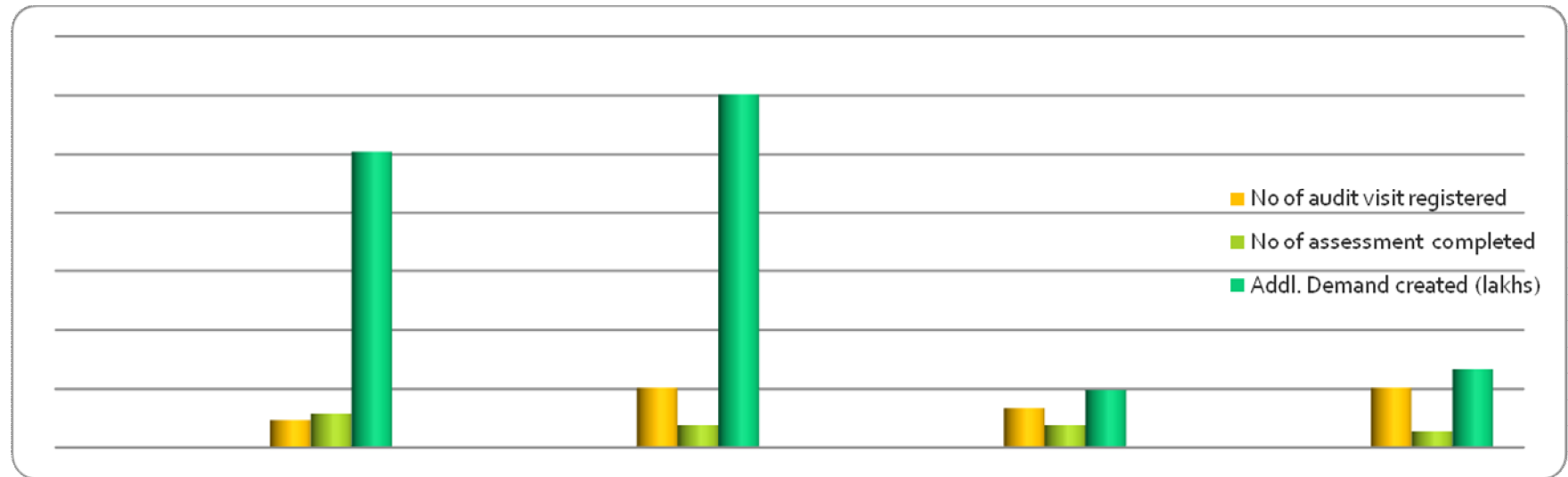
5.1 WORK DONE BY THE ECONOMIC INTELLIGENCE WING UPTO 31-3-2016

Item	Achievement
No. of data gathered upto 31-3-2016	685
No. of data verified upto 31-3-2016	624
Offence detected upto 31-3-2016	99
Approximate tax effect upto 31-3-16(Rs in crore)	1.27

6.AUDIT ASSESSMENT WING

6.1 WORK DONE BY THE AUDIT ASSESSMENT WING AS ON 31-3-2016(RS IN LAKHS)

Dist	No of audit visit registered	No of permission granted	No of audit visit conducted	No of assessment completed	Addl. Demand created	Collection from addl.demand
TVM,KLM	47	47	42	58	504.43	41.86
EKM,MTY	102	90	78	38	602	24.9
TSR,PGT	67	62	57	38	98.14	47.67
MPM,KKD	102	97	84	27	133.76	27.23
TOTAL	318	296	261	161	1338.33	141.66



7. WORK DONE BY AUDIT & INSPECTION WING

7.1 LAR – INSPECTION REPORTS

Year	Opening Balance		Additions during the year		Total		Clearance during the year		Closing Balance	
	Inspection Reports	Paras	Inspection Reports	Paras	Inspection Reports	Paras	Inspection Reports	Paras	Inspection Reports	Paras
2010-11	1140	11445	206	4401	1346	15846	86	1048	1260	14798
2011-12	1260	14798	159	3212	1419	18010	50	783	1369	17227
2012-13	1369	17227	161	2802	1530	20029	26	1783	1504	18246
2013-14	1504	18246	147	2493	1651	20739	2	1214	1649	19525
2014-15	1649	19525	272	5123	1921	24648	40	1712	1881	22936
2015-16	1881	22936	217	3257	2098	26193	163	2480	1935	23713

7.2 RESPONSE OF THE DRAFT PARAS

Year	Draft Para recieved	Timely Response	Delay in response
2011	95	52	43
2012	75	34	41
2013	101	64	37
2014	74	10	64
2015	68	68	0

7.3 C & AG REPORT FOR THE YEAR ENDED 31/03/2013

Particulars	In Nos
Opening Paras	221
RMT furnished to Govt.	65
Balance pending paras	156

7.4 C & AG REPORT FOR THE YEAR ENDED 31/03/2014

Particulars	In Nos
Opening Paras	202
RMT furnished to Govt.	0
Balance pending paras	202

7.5 PAC RECOMMENDATIONS

Particulars	In Nos
No. of paras pending	101
No. of paras for which SOAT furnished	55
Balance pending	46
No. of paras vetted	53
Balance paras for vetting	2

7.6 GENERAL FILES

Particulars	In Nos
Opening No. Of files	78
Files received upto 03/2016	4
Total	82
No. fo files closed	12
Balance	70

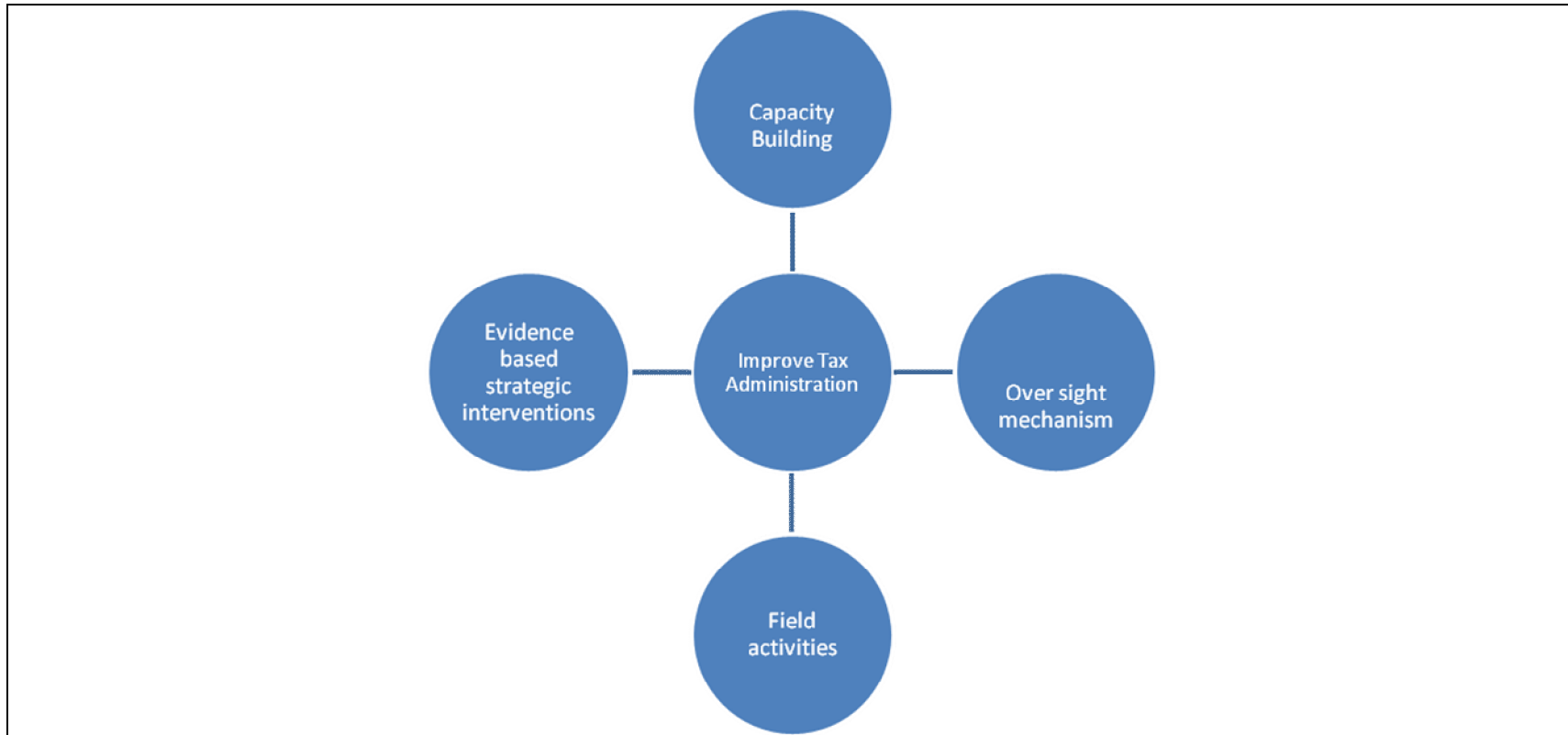
7.7 EXPENDITURE FILES

Particulars	In Nos
Opening No. Of files	0
Files received up to 03/2016	20
Total	20
No. of files closed	0
Balance	20

THE SYNOPSIS OF STRATEGY AND ACTION PLAN FOR THE YEAR 2015-16

The Department administers Central Sales Tax Act, Kerala surcharge on taxes Act, Kerala Money Lenders Act, Kerala General Sales Tax Act, Kerala tax on luxuries Act, Kerala Agriculture Income Tax Act, Kerala Value Added Tax Act and Kerala Tax on Paper Lotteries Act. It was imperative to do analysis of revenue generation from each of these Acts and identify potential areas to enhance revenue. After identifying the areas, it was necessary to identify which are the actions to be taken at the policy level and the field level. With this approach, series of actions were taken during the year.

It is a known fact that any organization's performance is dependent on the human resource. Therefore extensive discussions were conducted with the senior, mid level offices to understand the capacity building efforts being taken in the department and it was identified as a major gap. Similarly, it was observed that the field officers were not oriented regarding the basic things such A-B-C analysis , Pareto's principles , data analysis etc. Commissioner conducted series of meetings at the State level and district level. Out of all the districts, growth districts were identified and district level meetings were conducted to understand the activities undertaken and over all functioning of district tax administration. After interacting with officers and analysing the overall activities at the field level the following four broad areas have been identified to take series of interventions.



BROAD AREAS FOR INTERVENTIONS

As a long term strategy it was decided that the first year would be year of introduction and settling the new initiatives, the second year is for consolidation of efforts and the third year to take off and to achieve optimal level of performance.

The mission is to make the department the best performing tax department in the country.

1. CAPCITY BUILDING

The capacity building unit strengthened and capacity building plans finalized and executed right from the training to Check post staff to LDC / UDC and Commercial Tax Inspectors to Asst Commissioners. With the specific strategy of induction training to newly recruited officers and refresher training to all others, the Department started giving capacity building inputs.

2. OVERSIGHT MECHANISM

At the State level regular monthly meetings of District Dy Commissioners, Dy Commissioner Intelligence and Dy Commissioners and Asst Commissioner Appeals were conducted. In all these meetings all the issues were discussed in a structured way and detailed minutes were circulated to guide the field functionaries regarding the actions to be taken in each of the areas. This was one way of setting up the priorities and build their capacities with regards to the newer approaches.

These efforts were complemented by introducing a concept of a Nodal officer for the district. These Nodal officers were selected from the State Head Quarters. They were oriented to do field visits, train the field staff at site and also to ensure the implementation of the decisions taken. They were asked to do desk review, identify potential cases and follow up in the field. There were twin objectives viz. to train the Nodal officers to take the mantle of the Dy Commissioner as and when they are posted in the district as well as to ensure the decisions taken at the State level meetings are actually practiced and implemented at the field level to achieve the stated objectives and results.

In order to ensure direct communication and intensity with which the Department was moving for revenue drive especially in the year when one was facing two elections Panchayat and Assembly period, it was ensured that Commissioner conducted two rounds of field visits and meetings in all the Growth Districts of Thiruvananthapuram, Kottayam, Mattancherry (For Taxation purpose Mattancherry is a separate district), Ernakulam, Kozhikode, Thrissur and Palghat. Other nodal officers conducted visits in their respective allotted districts. This made clear to all field staff their roles and responsibilities and priority of the department to improve the revenue collection by identifying suppression and evasion of tax. These meetings were useful to know the field realities because many officers were taking good initiatives at the same time many important cases were seen kept aside could be identified and actions initiated.

The efforts to build capacities of all the staff was not restricted to the structured capacity building inputs and as state above the review meetings at the State and Field level but first time direct meetings with the CTO/ Asst Commissioners' thematic meetings were introduced. A separate meeting of Luxury Tax Assessment Officers, Revenue Recovery Officers – IAC, Works Contract Assessment officers were conducted. These meetings helped all to understand all activities need to be taken up in their respective areas of works. It also ensured uniform activities all across the State.

After covering the field related interventions as stated above, it was felt that the new initiatives were needed at the State head quarters also. Therefore, a system of Unit officers meeting, Section meeting, Specific units such as Economic Intelligence wing, Information Technology management cell meeting, etc was introduced. In all these meetings the subject specific and other generic initiatives were discussed. The objective of these meetings were –

- To develop shared vision of the department
- To take priority policy initiatives to facilitate field activities
- To ensure timely actions by all the respective officers right from Clerks to the Unit Officers headed by the respective Jt Commissioners/

Dy Commissioner Int Audit at the state head quarters.

The major areas are covered in this synopsis and annual report. The series of hundreds of actions under each area, sub area and activities could be studied by going through the minutes of meetings.

3. FIELD ACTIVITIES:

Any strategy is a futile exercise if it is not backed up by specific action plans and execution at the field level. Therefore at the field level on Assessment side the Circle performance analysis was done and on Intelligence side the squad performance analysis was done. Not only these two areas but other areas such as Revenue Recovery, CAG audit, Internal audit and litigation areas were prioritized. In all these areas prioritization principle was introduced. Eg. The assessing authorities were asked to identify high revenue yielding cases and complete their scrutiny and assessment. Similarly the Intelligence officers were oriented to see which were the high revenue yielding Crime Records cases and Offense registered cases to tap. The same principle was adapted for revenue recovery. Regularly the data was collected regarding the stay cases. The cases pending in various appellate forums were prioritized based on the correctness of assessment and revenue yield.

In order to support field activities, Dr K M Abraham Addl Chief Secretary Finance intervened to get all the stay vacated to facilitate revenue growth and conducted every month resource mobilization meeting at his level to impress upon the serious financial situation and to encourage the heads of revenue earning departments to take specific field activities.

All Dy Commissioners field, intelligence and appeals and all field officers were oriented to take priority actions in this way.

4. EVIDENCE BASED STRATEGIC INTERVENTIONS:

At the State head quarters in order to support the field officers lot of activities were undertaken in data analysis and eco intelligence wing. Based on the data analysis specific cases were referred to Dy Commissioners of the districts and Dy Commissioners Intelligence. These cases clearly mentioned pointers and the mismatches to establish suppression and evasion of tax. This was a singular action which has given clarity to the officers regarding how to proceed in scrutiny and assessment. It was expected on the similar lines the Dy Commissioners and Asst Commissioners would find out other cases and complete the assessment works.

Through Economic Intelligence wing efforts were taken to verify C forms, collect data from other sources to improve performance. Eg. Collection of data from LSGI, Town Planning Department, Electrical Inspectorate, Fire Force helped to identify unregistered businesses as well as works contract. Huge tax leakage got uncovered with such strategic actions. The Department has taken efforts to collect the data from Government of India departments and agencies and State Government department and agencies.

From the data analysis the traders/ business doing suppression was identified. This data was used for Intelligence works. In a structured

way the quality of Intelligence works improved. Series of Check post over taking, check post verification were conducted all throughout the state. In a planned way Volvo bus checking , railway parcel checking were conducted. Not only these activities but evidence based cases were investigated. Trade specific cases were identified. Sometime same trade in all the districts were inspected. Other times different trades in select districts were inspected. This was done to improve compliance. In order to continue this strategy throughout the year Addl Chief Secretary and Commissioner explained the matter and continued the operations successfully.

OTHER INITIATIVES:

Some of the major initiatives undertaken during the year are as follows

- The Department established PR Cell to take up structured awareness campaign.
- GST Cell was strengthened to facilitate pre GST activities
- Various working groups were constituted to involve field officers in discussions on model GST laws
- VAT laws amendments were taken up to facilitate trade and business as well as to protect the revenue
- Infrastructure improvement initiatives were taken
- Hardware and software improvement initiative were taken

PUBLICATION:

- Booklet to Hon MPs to take up the issues regarding GST in the Parliament
- Half year Report
- Annual Report

CONCLUSION:

The performance indicators of this department are very clear. It sums up to the revenue generation. The Input indicators, Process indicators, output indicators have been already mentioned in the Annual Report. The outcome indicator and impact indicator related observation is highlighted here.

The VAT collection has gone up from Rs 15076 crore to Rs 16229 crore.

If we consider all these efforts has yielded the growth in actual terms to Rs 1153 crore then in fact these efforts has ensured around Rs 5500 crore during GST regime as 15-16 is the base year for calculation of compensation. If conservatively we say Rs 500 crore additional revenue generated because of the efforts of the year then it is around Rs 2500 crore for the five year of the GST compensation. It clearly establishes, if the department takes strategic initiatives, implement in the field, the results can be achieved.

(As the Synopsis is added in the year 2018 this conclusion is noted here to get the perspective.)

Dr Rajan Khobragade
Commissioner