

ANNUAL REPORT

2016-2017



COMMERCIAL TAXES DEPARTMENT
GOVERNMENT OF KERALA

TAX TOWERS, KILLIPPALAM, KARAMANA, THIRUVANANTHAPURAM

WHAT GETS MEASURED
GETS DONE

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NOTE ON GST

Goods and services tax (GST) will be implemented in the country by 2017. All the States are actively involved in GST implementation. The department of Commercial Taxes is the nodal department to follow up all works related to GST. After the successful implementation of VAT in the country, Empowered Committee of Finance Ministers (EC), a society, had continued its mandate to usher in GST. The EC has conducted series of discussions with all stakeholders and conducted meetings of various sub committees regularly for the last 10 years and had evolved the framework of GST. After series of deliberations, the Parliament passed the 101st Constitutional Amendment Act thereby paving the way for the implementation of GST in the country. Soon after Govt of India issued the notification and GST Council, a statutory constitutional body got constituted with Union Finance Minister as its Chairman and all Finance Ministers as members. Now, this body is following up all the matters related to GST laws, rules and its implementation.

At the state level, Hon Finance Minister Dr Thomas Iassac and Shri P Marapandiyar IAS, Addl Chief Secretary (Taxes, Excise, Forest and Registration) have been guiding policy initiatives. Dr K M Abraham IAS, Addl Chief Secretary Finance is guiding GST implementation, especially regarding IT infrastructure, fund settlement and treasury – GSTN – GST information system Kerala network in the State. The department has established the unit for development of software under Shri Mohandhas SIO NIC with the team of experts from NIC and market. For fast-tracking decisions needed for the implementation of GST, an Empowered Committee was constituted in Government involving Taxes, Law, IT and Finance Departments. At the department level, a GST Cell is constituted. The GST Cell is formed to take up all actions with respect to GST roll out in the State. At Department level a steering committee involving all Jt Commissioners, a select number of Assistant Commissioners and Commercial Tax Officers have been constituted. There were sub committees. In the sub committees field officers were included. These sub committees worked on some of the themes such as services, human resource, suggestions in Model law and submitted their reports.

Commissioner along with GST Cell members attend to various committees and groups meetings at state and national level. After each meeting, the chapters of Model law is circulated to all officers and they are asked to give feedback, if any. This way we have ensured involvement of all officers. In the month of June Model GST law was put in public domain. Later on there were series of meetings of GST Law Committee, Rules Committee and GST Council to refine the Law and rules after considering the suggestions received from various stakeholders. During the GST Council meetings after due deliberation of each section, the modifications in the law was approved with some changes. In the 8th GST Council Meeting the first reading of law is over and soon the Model GST law, IGST law and Compensation Law will be cleared by GST Council.

As per the Model GST Law (available version), completed training of 530 assessing authorities of the Commercial Taxes Department in coordination with CBEC Govt of India. The Department has established GST Information System development unit under the leadership of NIC. This unit is developing backend system of GST Information System.

Department has already submitted draft SGST Act to department of Taxes in Government for the vetting by the Law Department. The recent changes shall be submitted once the Law is passed by GST Council. The department is preparing for the migration of existing dealers to the GSTN system from 1st JANUARY, 2017 for which necessary points were identified in districts and communication strategy was drawn up.

Once the laws are cleared by GST Council, department is planning series of awareness activities and capacity building program for all the stakeholders including trade and industry and people at large.

SUMMARY-COMMERCIAL TAXES

DASHBOARD – AS ON 31-03-2017

Sl #	Item	COLLECTION (RS IN CRORE)
1	VAT	17854.36
2	KGST	15107.15
3	AIT	1.44
4	KML	6.29
5	LT	242.52
6	SURCHARGE	634.10
7	LOTTERY	192.50
	Total	34038.36
9	Beverages	8571.49
10	Oil Companies	6875.00
11	Motor vehicle	2638.33
12	Cement	1057.03
13	Rubber	202.02
14	Tobacco products	879.13
15	Gold	629.65
16	White Goods	531.27
17	Medicine	635.30
18	Iron & Steel	387.60
19	Electrical Goods	386.29
20	Paint	378.64
21	Tiles	337.43
22	Bar hotels	206.80
23	Chicken	128.71
24	Timber	123.27
25	Electronic Goods	259.75
26	Readymade garments	301.91
27	Plywood	123.66
28	Glass	73.28
29	Hill Produce	124.78
30	Marble & Granites	159.62
31	Collection from Addl. Demand-VAT	301.01
32	Collection from Addl. Demand-Non-VAT	21.66
	Total Collection from Additional demand	322.67

SI #	Item	Achievement
I	Monthly returns	
	Scrutinized	492045
	Addl. Demand created	211.43
	collection	32.19
II	Annual return without 13,13A (2014-15)	
	Scrutinized	77290
	Addl. Demand created	117.12
	collection	27.42
III	Annual return with 13,13A (2014-15)	
	Scrutinized	36324
	Addl. Demand created	364.34
	collection	41.46
IV	Audit Visit(Current Year)	
	permitted	2390
	conducted	2100
	Assessment completed	1411
	Additional demand created	38.71
	Collection from Additional demand	7.91
V	Crime file	
	Disposed	4308
	Addl. Demand created	242.14
	collection	27.13
VI	O.R.file	
	Disposed	9837
	Addl. Demand created	160.53
	collection	20.74
VII	CST Assessment	
	Disposed	17762
	Addl. Demand created	137.79
	collection	22.23
VIII	KGST assessment	
	Disposed	535
	Addl. Demand created	36.02
	collection	12.68
IX	Modified Cases	
	Disposed	2769
	Remission given	136.25
X	Remanded Cases	
	Disposed	422
	Add. demand created	73.76
XI	Revenue Recovery Collection	
	By Revenue Department	31.39
	By CT Department	118.67

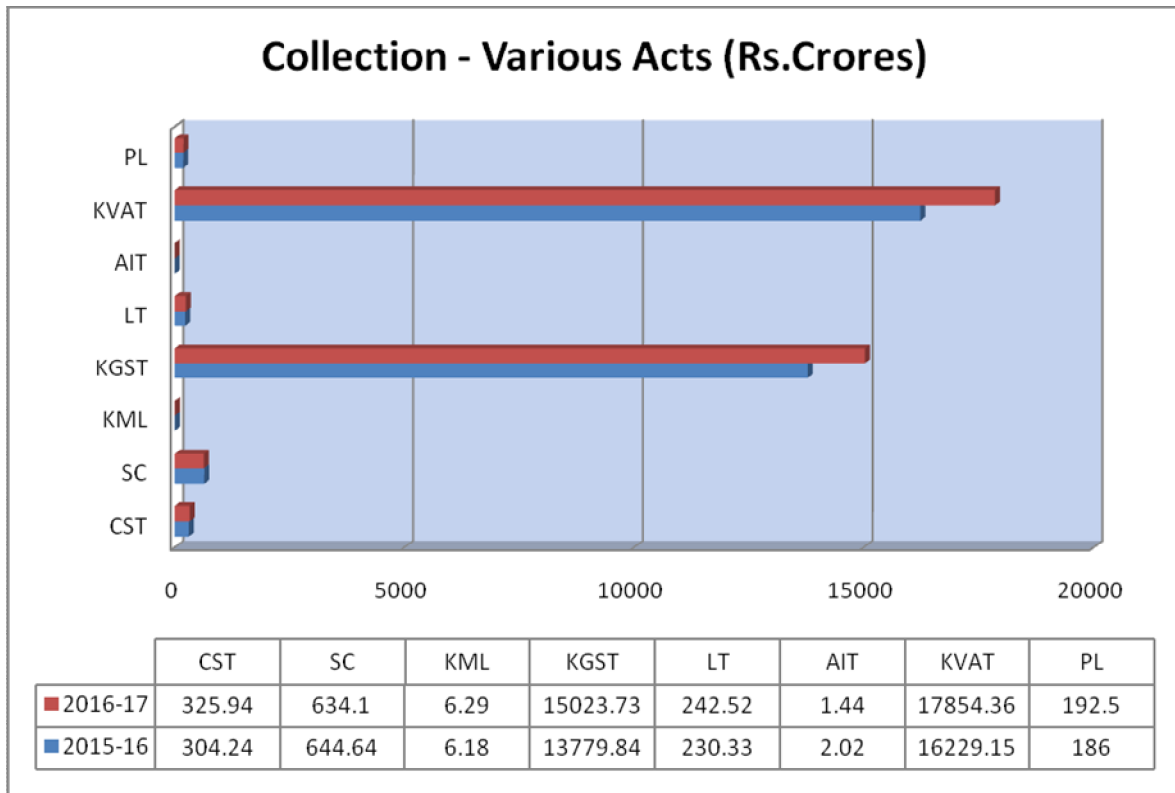
Intelligence Wing	
Item	Achievement (Rs In Crore)
Collection	235.92
CR Files	
Disposed	3465
Amount generated	148.4
OR Files	
Disposed	62300
SD Collected	77.73
Shop Inspection	
No. of shop inspected	2254
No. of offence detected	2170
CF collected	15.88
Vehicle checking	
No. of vehicle inspected	804156
No. of offence detected	56823
SD Collected	76.36
Data Mining	
Disposed	382
Amount generated	126.38
Check post surveillance	
No. of take over conducted	600
Amount generated	0.78
IB Wing	
No. of extracts verified	9726
No. of cases booked	2320
Amount generated	65.5
Economic Intelligence Wing	
No. of data gathered	
No. of data verified.	391
Offence detected	391
Approximate tax effect	80

ACTS ADMINISTERED BY THE COMMERCIAL TAXES DEPARTMENT.

Sl. No	Name of Act
1	The Central Sales Tax Act 1956
2	Kerala Surcharge on Taxes Act 1957
3	Kerala Money Lenders Act 1958
4	Kerala General Sales Tax Act 1963
5	Kerala Tax on Luxuries Act 1976
6	Kerala Agricultural Income Tax Act 1991
7	Kerala Value Added Tax Act 2003
8	Kerala Tax on Paper Lotteries Act 2005

ACT WISE COLLECTION FOR 2015-16 AND 2016-17

SI #	Act		Collection (Rs in Crore)		Growth %
			2015-16	2016-17	
1	CST	The Central Sales Tax Act 1956	304.24	325.94	7
2	SC	Kerala Surcharge on Taxes Act 1957	644.64	634.10	-2
3	KML	Kerala Money Lenders Act 1958	6.18	6.29	2
4	KGST	Kerala General Sales Tax Act 1963	13779.84	15023.73	9
5	LT	Kerala Tax on Luxuries Act 1976	230.33	242.52	5
6	AIT	Kerala Agricultural Income Tax Act 1991	2.02	1.44	-29
7	KVAT	Kerala Value Added Tax Act 2003	16229.15	17854.36	10
8	PL	Kerala Tax on Paper Lotteries Act 2005	186.00	192.50	3
		Total	31152.07	34038.36	9



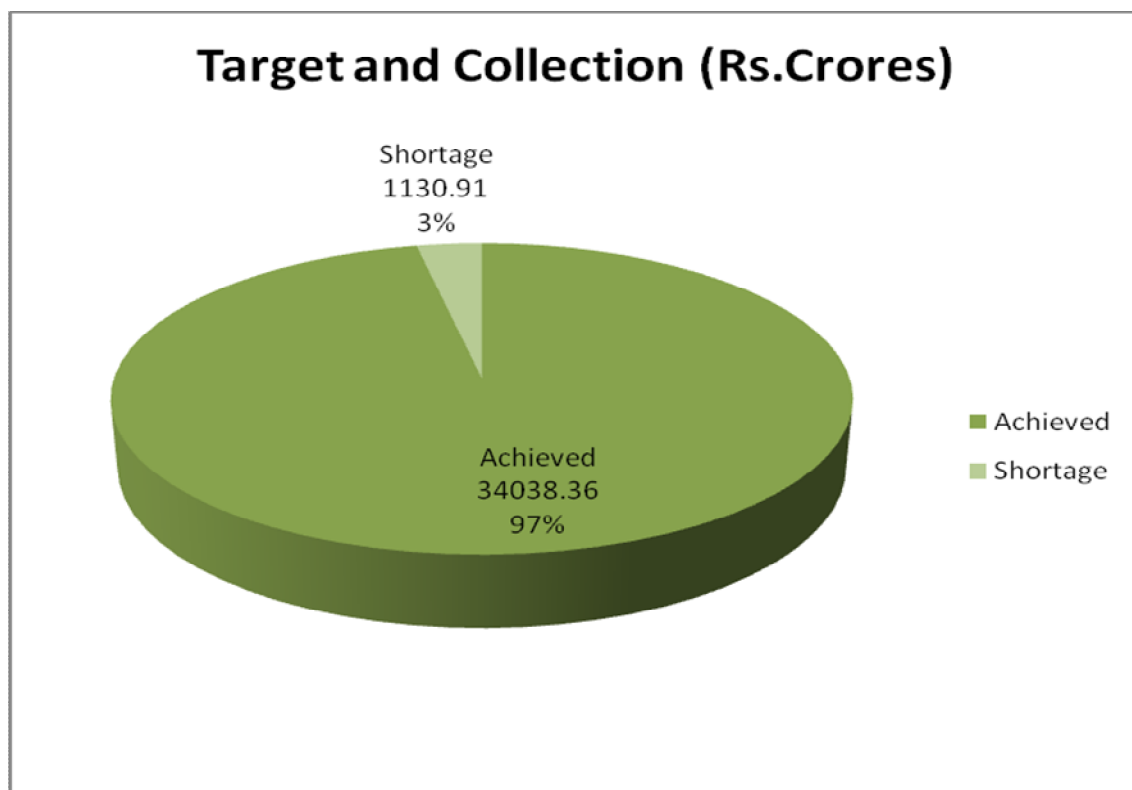
WINGS OF COMMERCIAL TAXES DEPARTMENT

1. Assessment Wing
2. Intelligence wing
3. Appellate wing
4. Internal Audit wing
5. Economic Intelligence Wing
6. Audit Assessment wing
7. Audit & Inspection wing

I ASSESSMENT WING

1. TARGET AND ACHIEVEMENT AS ON 30-9-2016.

Year	Target.	Revenue Collection (Rs. In crore)	Achievement %
1	2	3	4
2016-17	35169.27	34038.36	97



2. MONTHLY COLLECTION 2015-16 AND 2016-17 (RS IN CRORE)

Month	2015-16	2016-17	Growth %
April	1933.26	1754.96	-9
May	2486.20	2781.41	12
June	2367.43	2835.98	20
July	2518.96	2593.21	3
August	2487.67	2701.95	9
September	2800.50	3038.97	9
October	2579.75	3028.50	17
November	2426.09	2760.09	14
December	2578.76	2535.28	-2
January	2482.91	2944.11	19
February	2616.71	2809.36	7
March	3873.83	4254.54	10
Total	31152.07	34038.36	9

3. ADDL DEMAND CREATED -VAT (RS IN LAKHS)

Dist	Total Addl.demand created			Total collection from addl. demand created			% of colln from Addl. Demand against total colln	
	2015-16	2016-17	Growth %	2015-16	2016-17	Gth %	2015-16	2016-17
TVM	17648.03	43611.72	147.12	1962.42	2906.10	48.09	2.11	2.59
KLM	5425.67	9233.29	70.18	2151.00	2137.86	-0.61	4.38	3.86
PTA	2457.85	2948.23	19.95	855.25	791.91	-7.41	5.12	4.15
ALP	4526.90	4157.78	-8.15	1184.86	1397.86	17.98	3.56	3.68
KTM	3634.23	8169.22	124.79	1373.02	1116.16	-18.71	2.45	1.82
IDKY	2264.46	2585.58	14.18	566.04	653.32	15.42	2.84	3.13
EKM	66421.14	89740.12	35.11	4903.38	7532.93	53.63	0.63	0.90
MTY	18507.98	20825.53	12.52	2795.02	2882.02	3.11	2.14	2.01
TSR	15619.95	17030.51	9.03	2165.77	2721.09	25.64	2.23	2.53
PGT	16295.12	25132.01	54.23	1740.86	2828.50	62.48	1.94	2.89
MPM	3147.97	3843.50	22.09	846.28	866.15	2.35	1.31	1.18
KKD	6616.92	19187.33	189.97	2427.87	2006.31	-17.36	2.27	1.73
WYD	1390.24	7612.61	447.58	391.44	397.51	1.55	3.21	2.98
KNR	5805.12	7596.97	30.87	1664.00	1523.35	-8.45	2.67	2.26
KSD	1536.99	1277.60	-16.88	272.27	340.07	24.90	1.56	1.79
TOTAL	171298.56	262952.00	53.51	25299.49	30101.13	18.98	1.56	1.69

4. ADDL DEMAND CREATED - NON-VAT (RS IN LAKHS)

Dist	Total Addl.demand created upto the month			Total collection from addl.demand created upto the month			% of colln from Addl. demand against Colln.	
	2015-16	2016-17	Gth %	2015-16	2016-17	Gth %	2015-16	2016-17
TVM	420.77	273.55	-34.99	114.60	88.49	-22.78	0.01	0.01
KLM	929.75	597.78	-35.71	204.55	273.33	33.63	7.71	10.41
PTA	128.55	189.56	47.46	42.87	89.15	107.95	2.68	5.12
ALP	165.71	190.54	14.98	80.10	80.57	0.59	2.84	2.98
KTM	288.25	203.07	-29.55	93.79	92.95	-0.90	3.36	3.18
IDKY	309.22	1047.60	238.79	86.84	108.15	24.54	3.41	3.85
EKM	312.13	1700.95	444.95	49.06	631.45	1187.10	0.01	0.09
MTY	671.87	224.73	-66.55	118.93	113.65	-4.44	2.83	2.66
TSR	416.73	420.23	0.84	296.58	189.09	-36.24	2.63	1.53
PGT	811.30	535.62	-33.98	178.82	230.10	28.68	3.23	4.59
MPM	183.76	191.54	4.23	48.33	20.96	-56.63	2.16	0.94
KKD	82.13	120.41	46.61	52.54	85.27	62.30	2.47	3.60
WYD	21.63	129.43	498.38	19.76	33.15	67.76	2.54	3.78
KNR	183.60	108.26	-41.03	44.93	61.45	36.77	1.24	0.88
KSD	45.86	77.10	68.12	34.24	69.22	102.16	0.29	0.50
TOTAL	4971.26	6010.37	20.90	1465.94	2166.98	47.82	0.10	0.13

5. DETAILS OF SCRUTINY OF MONTHLY RETURNS

Dist	No of returns to be received	No of returns received	Action taken against defaulters	Balance	No of returns scrutinized 2015-16	No of returns scrutinized 2016-17	Gth %
TVM	127452	118898	6321	2233	42683	127452	118898
KLM	140617	139393	1224	0	39988	140617	139393
PTA	66475	61542	4589	344	12410	66475	61542
ALP	9252	8780	472	0	27378	9252	8780
KTM	12691	11980	610	101	47675	12691	11980
IDKY	46821	46163	630	28	14109	46821	46163
EKM	186104	185280	795	29	68987	186104	185280
MTY	18494	16866	1464	164	22958	18494	16866
TSR	18400	17778	622	0	38678	18400	17778
PGT	142217	134569	7648	0	19946	142217	134569
MPM	189951	188419	1516	16	34384	189951	188419
KKD	209785	207855	1738	192	42246	209785	207855
WYD	40024	39332	518	174	21085	40024	39332
KNR	176094	175242	852	0	51534	176094	175242
KSD	64618	63981	637	0	7984	64618	63981
TOTAL	1448995	1416078	29636	3281	492045	1448995	1416078

6. DETAILS OF SCRUTINY OF MONTHLY RETURNS CONTD. (RS IN LAKHS)

Dist	Addl. demand created during 2016-2017	Collection upto March 2017
TVM	2111.47	352.03
KLM	845.63	361.05
PTA	137.13	55.13
ALP	414.78	214.22
KTM	1042.42	179.70
IDKY	204.83	37.72
EKM	4301.79	408.38
MTY	1018.89	223.10
TSR	4814.94	353.88
PGT	1718.41	413.83
MPM	484.34	184.72
KKD	592.18	130.87
WYD	225.15	66.20
KNR	3153.01	209.28
KSD	78.86	29.61
TOTAL	21143.83	3219.72

7. SCRUTINY OF ANNUAL RETURNS WITH OUT 13, 13A FOR THE YEAR 2014-15

Dist	No of returns to be received	No of returns received	Action taken against defaulters	Balance	No of returns scrutinized 2015-16	No of returns scrutinized upto 2016-17	Defects traced out from KAVATIS scrutiny
TVM	17373	15565	820	988	8979	1793	17373
KLM	9693	9427	266	0	3475	979	9693
PTA	6055	5936	119	0	2472	416	6055
ALP	9443	8740	703	0	4181	1241	9443
KTM	10861	10597	225	39	5530	1290	10861
IDKY	4299	3516	109	674	1828	395	4299
EKM	12478	11903	573	2	4733	424	12478
MTY	15599	14103	1420	76	5279	704	15599
TSR	18008	17663	345	0	7019	816	18008
PGT	11059	10906	153	0	6792	1578	11059
MPM	14676	13855	811	10	8915	982	14676
KKD	14384	13399	638	347	6169	904	14384
WYD	3542	3321	221	0	2312	263	3542
KNR	11955	11618	337	0	8094	1335	11955
KSD	5966	5386	0	580	1512	177	5966
TOTAL	165391	155935	6740	2716	77290	13297	165391

8. SCRUTINY OF ANNUAL RETURNS WITH OUT 13, 13A CONTD (RS IN LAKHS)

Dist	Addl. demand created 2016-17	Collection from addl. Demand 2016-17
TVM	2553.58	354.11
KLM	587.9	214.68
PTA	726.63	83.14
ALP	564.52	235.56
KTM	659.87	205.004
IDKY	260.04	97
EKM	928.98	91.82
MTY	1138.23	344.371
TSR	1360.24	229.17
PGT	873.947	219.009
MPM	492.92	149.39
KKD	530.56	204.41
WYD	200.1	66.97
KNR	679.6	206.06
KSD	155.32	41.32
TOTAL	11712.437	2742.014

9. ANNUAL RETURN SCRUTINY WITH FORM 13, 13A FOR 2015-16 (RS IN LAKHS)

Dist	Form 13 & 13 due for 2015-16	Received upto the month	Defaulters	Annual returns scrutinised with 13,13A in 2015-16	Annual returns scrutinised with 13,13A in 2016-17	Balance to be scrutinised	Addl demand created upto the month			Collection upto the month		
							Pre. year	Cur. Year	Gth %	Pre. year	Cur. Year	gth %
TVM	4467	4060	407	3619	441	3446.43	428.66	4467	4060	407	3619	441
KLM	3671	3390	281	2389	1001	1347.97	389.28	3671	3390	281	2389	1001
PTA	1554	1463	91	1171	292	502.07	123.78	1554	1463	91	1171	292
ALP	2430	2238	192	1489	749	1599.67	354.55	2430	2238	192	1489	749
KTM	4111	3925	186	2656	1269	2523.24	218.36	4111	3925	186	2656	1269
IDKY	1402	1329	73	954	375	301.01	58.78	1402	1329	73	954	375
EKM	6623	6064	559	4225	1839	8314.04	486.73	6623	6064	559	4225	1839
MTY	6283	5828	455	3239	2589	1396.3	143.36	6283	5828	455	3239	2589
TSR	5560	5240	320	3404	1836	4746.67	582.91	5560	5240	320	3404	1836
PGT	3571	3444	127	3035	409	3207.93	496.91	3571	3444	127	3035	409
MPM	4326	4068	258	3105	963	755.81	117.59	4326	4068	258	3105	963
KKD	5233	4815	418	3075	1740	6420.94	351.94	5233	4815	418	3075	1740
WYD	828	788	40	567	221	336.96	81.15	828	788	40	567	221
KNR	3774	3360	414	2745	615	1409.33	270.74	3774	3360	414	2745	615
KSD	1343	1239	104	651	588	125.7	41.55	1343	1239	104	651	588
TOTAL	55176	51251	3925	36324	14927	36434.07	4146.29	55176	51251	3925	36324	14927

10. AUDIT VISIT AND ASSESSMENT FOR THE CURRENT YEAR (RS IN LAKHS)

Dist	Target for audit visit current year	No of audit visit registered current year	No of permission granted	No of Audit visit Conducted	Assessment completed in the audit visit conducted during current year	Addl. demand created	Collection from addl. demand	% of audit visit conducted with the Target
TVM	471	261	231	173	100	1193.18	67.38	36.73
KLM	540	125	125	103	53	17.41	5.64	19.07
PTA	252	59	59	46	21	20.49	5.11	18.25
ALP	449	266	259	230	172	74.45	34.64	51.22
KTM	638	190	180	115	54	30.95	18.88	18.03
IDKY	268	87	72	56	39	15.25	7.41	20.90
EKM	1044	214	221	177	119	1832.18	129.55	16.95
MTY	816	183	174	156	112	223.55	42.80	19.12
TSR	726	4	4	6	4	1.16	1.16	0.83
PGT	648	324	312	286	193	141.70	62.23	44.14
MPM	480	151	144	137	110	114.13	77.72	28.54
KKD	704	322	305	319	271	152.23	75.57	45.31
WYD	178	120	105	124	78	29.51	9.10	69.66
KNR	541	135	140	124	56	18.17	16.00	22.92
KSD	180	59	59	48	29	7.07	2.35	26.67
TOTAL	7935	2500	2390	2100	1411	3871.43	555.54	26.47

11. AUDIT VISIT AND ASSESSMENT FOR THE YEAR 2015 - 16 (RS IN LAKHS)

District	No. of permissions granted	No. of audit visit conducted	No. of assessment completed	Addl Demand created	collection from Addl. demand
TVM	229	173	110	1455.94	115.03
KLM	472	389	351	320.58	68.10
PTA	140	122	71	41.86	16.15
ALP	383	290	263	167.48	78.55
KTM	199	154	102	117.48	56.90
IDKY	59	43	27	10.61	2.99
EKM	436	316	127	830.60	239.66
MTY	198	180	134	283.75	88.92
TSR	489	348	249	298.67	163.34
PGT	531	509	448	213.69	79.20
MPM	361	340	335	198.04	152.44
KKD	627	586	470	372.42	191.88
WYD	131	97	43	10.85	4.39
KNR	699	663	636	202.00	88.79
KSD	129	122	108	44.88	20.54
TOTAL	5083	4332	3474	4568.84	1366.88

12 KGST ASSESSMENT

Dist	No of Assessments pending for disposal as on 1-4-2015			No of Assessments pending for disposal as on 1-4-2016			Disposed						Balance		
							2015-16			2016-17					
	PSU	others	Total	PSU	others	Total	PSU	others	Total	PSU	others	Total	PSU	others	Total
TVM	3	171	174	0	55	55	3	116	119	3	171	174	0	55	55
KLM	0	87	87	0	15	15	0	72	72	0	87	87	0	15	15
PTA	0	44	44	0	6	6	0	38	38	0	44	44	0	6	6
ALP	0	88	88	0	13	13	0	75	75	0	88	88	0	13	13
KTM	0	178	178	0	53	53	0	125	125	0	178	178	0	53	53
IDKY	0	36	36	0	5	5	0	31	31	0	36	36	0	5	5
EKM	35	275	310	0	60	60	35	215	250	35	275	310	0	60	60
MTY	0	270	270	0	61	61	0	209	209	0	270	270	0	61	61
TSR	0	387	387	0	57	57	0	330	330	0	387	387	0	57	57
PGT	0	117	117	0	60	60	0	57	57	0	117	117	0	60	60
MPM	0	49	49	0	9	9	0	40	40	0	49	49	0	9	9
KKD	0	114	114	0	46	46	0	68	68	0	114	114	0	46	46
WYD	0	40	40	0	32	32	0	8	8	0	40	40	0	32	32
KNR	0	86	86	0	23	23	0	63	63	0	86	86	0	23	23
KSD	0	109	109	0	40	40	0	69	69	0	109	109	0	40	40
TOTAL	38	2051	2089	0	535	535	38	1516	1554	38	2051	2089	0	535	535

13. KGST ASSESSMENT CONTD. (RS IN LAKHS)

Dist	Addl. demand created 2015-16			Addl. demand created 2016-17			Collection from addl. demand 2015-16			Collection from addl. demand 2016-17		
	PSU	others	Total	PSU	others	Total	PSU	others	Total	PSU	others	Total
TVM	0	242.68	242.68	0	63.76	63.76	0	242.68	242.68	0	63.76	63.76
KLM	0	281.13	281.13	0	124.55	124.55	0	281.13	281.13	0	124.55	124.55
PTA	0	9.83	9.83	0	2.46	2.46	0	9.83	9.83	0	2.46	2.46
ALP	0	52.18	52.18	0	32.73	32.73	0	52.18	52.18	0	32.73	32.73
KTM	0	146.83	146.83	0	43.62	43.62	0	146.83	146.83	0	43.62	43.62
IDKY	0	861.11	861.11	0	1.54	1.54	0	861.11	861.11	0	1.54	1.54
EKM	0	920.27	920.27	2.56	596.71	599.27	0	920.27	920.27	2.56	596.71	599.27
MTY	0	138.45	138.45	0	58.35	58.35	0	138.45	138.45	0	58.35	58.35
TSR	0	349.01	349.01	0	111.52	111.52	0	349.01	349.01	0	111.52	111.52
PGT	0	353.43	353.43	0	92.94	92.94	0	353.43	353.43	0	92.94	92.94
MPM	0	2.15	2.15	0	4.6	4.6	0	2.15	2.15	0	4.6	4.6
KKD	0	102.08	102.08	0	32.65	32.65	0	102.08	102.08	0	32.65	32.65
WYD	0	12.82	12.82	6.89	6.89	13.78	0	12.82	12.82	6.89	6.89	13.78
KNR	0	60.04	60.04	0	41.57	41.57	0	60.04	60.04	0	41.57	41.57
KSD	0	70.17	70.17	0	45.03	45.03	0	70.17	70.17	0	45.03	45.03
TOTAL	0	3602.18	3602.18	9.45	1258.92	1268.37	0	3602.18	3602.18	9.45	1258.92	1268.37

14. YEAR WISE BREAK UP OF KGST ASSESSMENT

Dist	Total no. of Assmts pending 2016-17	Year wise break up (in numbers)														
		ssmts relating up to 2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
TVM	119											0	70	9	40	
KLM	72	0	0	0	0	0	0	0	0	0	0	0	0	17	55	
PTA	38	0	0	0	0	0	0	0	0	0	0	0	1	4	33	
ALP	75	0	0	0	0	0	0	0	0	0	1	0	2	30	42	
KTM	125	0	0	0	0	1	1	1	1	1	1	1	11	40	66	
IDKY	31	0	0	0	0	0	0	0	0	0	0	0	2	12	17	
EKM	250	3	1	1	0	0	0	1	1	2	3	1	18	51	98	
MTY	209	0	0	0	0	0	0	0	0	0	0	1	9	20	109	
TSR	330	20	1	1	0	0	0	0	0	0	0	8	37	59	118	
PGT	57	0	0	0	0	0	0	0	0	0	0	1	1	2	36	
MPM	40	0	0	0	0	0	0	0	0	0	0	0	0	14	26	
KKD	68	0	2	4	2	0	0	0	0	0	0	1	3	15	41	
WYD	8	0	0	0	0	0	0	0	0	0	0	0	6	0	2	
KNR	63		0	0	0	0	0	0	0	0	0	0	4	16	43	
KSD	69	0	0	0	0	0	0	0	0	0	0	0	1	17	51	
TOTAL	1554	23	4	6	2	1	1	2	2	3	4	13	67	232	417	777

15. CST ASSESSMENT

Dist	No of Assessments pending for disposal as on 1-4-2015			No of Assessments pending for disposal as on 1-4-2016			Disposed						Balance		
							2015-16			2016-17			2016-17		
	PSU	others	Total	PSU	others	Total	PSU	others	Total	PSU	others	Total	PSU	others	Total
TVM	14	537	551	5	452	457	9	85	94	14	537	551	5	452	457
KLM	38	1423	1461	8	613	621	30	810	840	38	1423	1461	8	613	621
PTA	0	94	94	0	60	60	0	34	34	0	94	94	0	60	60
ALP	11	617	628	4	456	460	7	161	168	11	617	628	4	456	460
KTM	30	1646	1676	2	917	919	28	729	757	30	1646	1676	2	917	919
IDKY	0	473	473	0	411	411	0	62	62	0	473	473	0	411	411
EKM	50	6163	6213	18	4424	4442	32	1739	1771	50	6163	6213	18	4424	4442
MTY	16	6966	6982	4	3598	3602	12	3368	3380	16	6966	6982	4	3598	3602
TSR	18	2615	2633	0	1738	1738	18	877	895	18	2615	2633	0	1738	1738
PGT	25	1677	1702	1	1467	1468	24	210	234	25	1677	1702	1	1467	1468
MPM	0	710	710	0	523	523	0	187	187	0	710	710	0	523	523
KKD	0	2089	2089	0	1744	1744	0	345	345	0	2089	2089	0	1744	1744
WYD	0	303	303	0	238	238	0	65	65	0	303	303	0	238	238
KNR	4	1117	1121	1	805	806	3	312	315	4	1117	1121	1	805	806
KSD	2	324	326	1	272	273	1	52	53	2	324	326	1	272	273
TOTAL	208	26754	26962	44	17718	17762	164	9036	9200	208	26754	26962	44	17718	17762

16. CST ASSESSMENT CONTD. (RS IN LAKHS)

Dist	Addl. demand created 2015 -16			Addl. demand created 2016-17			Collection from addl. demand 2015-16			Collection from addl. demand 2016-17		
	PSU	others	Total	PSU	others	Total	PSU	others	Total	PSU	others	Total
TVM	0.05	154.57	154.62	0.05	44.47	44.52	0.05	154.57	154.62	0.05	44.47	44.52
KLM	35.93	488.31	524.24	0.14	97.87	98.01	35.93	488.31	524.24	0.14	97.87	98.01
PTA	0.00	8.20	8.20	0.00	3.50	3.50	0.00	8.20	8.20	0.00	3.50	3.50
ALP	0.04	127.52	127.56	0.00	62.33	62.33	0.04	127.52	127.56	0.00	62.33	62.33
KTM	55.77	313.56	369.33	21.78	80.04	101.82	55.77	313.56	369.33	21.78	80.04	101.82
IDKY	0.00	43.52	43.52	0.00	17.42	17.42	0.00	43.52	43.52	0.00	17.42	17.42
EKM	68.89	3757.58	3826.47	3.39	557.05	560.44	68.89	3757.58	3826.47	3.39	557.05	560.44
MTY	24.52	4096.53	4121.05	0.00	515.67	515.67	24.52	4096.53	4121.05	0.00	515.67	515.67
TSR	0.00	337.60	337.60	0.00	180.61	180.61	0.00	337.60	337.60	0.00	180.61	180.61
PGT	33.66	2207.86	2241.52	0.00	344.84	344.84	33.66	2207.86	2241.52	0.00	344.84	344.84
MPM	0.00	994.61	994.61	0.00	44.62	44.62	0.00	994.61	994.61	0.00	44.62	44.62
KKD	0.00	289.36	289.36	0.00	98.52	98.52	0.00	289.36	289.36	0.00	98.52	98.52
WYD	0.00	345.65	345.65	0.00	28.92	28.92	0.00	345.65	345.65	0.00	28.92	28.92
KNR	0.06	290.51	290.57	0.48	101.28	101.76	0.06	290.51	290.57	0.48	101.28	101.76
KSD	0.00	104.93	104.93	0.00	20.63	20.63	0.00	104.93	104.93	0.00	20.63	20.63
TOTAL	218.92	13560.30	13779.22	25.84	2197.77	2223.61	218.92	13560.30	13779.22	25.84	2197.77	2223.61

17. YEAR WISE BREAK UP OF CST ASSESSMENT

Dist	Assmts pending 2016-17	Assmts relating to the years up to 2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
TVM	94												0	71	2	21
KLM	840	0	0	0	0	0	0	1	1	1	1	2	25	93	206	510
PTA	34	0	0	0	0	0	0	0	0	0	0	0	0	1	5	28
ALP	168	0	0	0	0	0	0	0	0	1	4	5	7	13	28	110
KTM	757	0	0	0	0	0	0	0	0	4	3	3	25	51	116	555
IDKY	62	0	0	0	0	0	0	0	0	0	0	0	0	2	13	47
EKM	1771	0	0	0	0	2	1	2	3	28	38	50	113	243	348	943
MTY	3380	0	0	0	0	0	0	0	0	5	8	27	74	471	987	1808
TSR	895	0	0	0	0	0	0	0	0	0	0	3	43	108	156	585
PGT	234	0	0	0	0	0	1	1	1	0	0	0	7	26	44	154
MPM	187	0	0	0	0	0	0	0	0	0	0	0	0	29	26	132
KKD	345	0	2	2	2	0	0	0	0	0	0	0	1	13	27	298
WYD	65	0	0	0	0	0	0	0	0	0	0	0	0	0	6	59
KNR	315	0	0	0	0	0	0	0	0	0	0	0	5	19	67	224
KSD	53	0	0	0	0	0	0	0	0	0	0	1	1	1	16	34
TOTAL	9200	0	2	2	2	2	2	4	5	39	54	91	301	1141	2047	5508

18. CRIME FILE UTILISATION (RS IN LAKHS)

Dist	No of C R files pending for disposal	Disposed	Balance	Break up of pending files		Addl. demand created	Collection from Addl. demand
				More than 4 months	Less than 4 months		
TVM	512	408	104	9	95	1648.83	252.10
KLM	348	262	86	28	58	1262.05	158.52
PTA	170	116	54	14	40	225.48	66.88
ALP	312	217	95	21	74	543.30	151.02
KTM	393	263	130	10	120	402.42	83.20
IDKY	350	250	100	14	86	270.11	61.43
EKM	844	613	231	64	167	13801.90	904.30
MTY	550	410	140	30	110	1219.61	274.12
TSR	510	329	181	45	136	2320.37	274.26
PGT	335	228	107	17	90	285.17	53.13
MPM	332	254	78	19	59	358.91	85.32
KKD	450	337	113	28	85	1002.66	185.62
WYD	147	102	45	1	44	121.88	16.63
KNR	323	229	94	12	82	458.30	97.45
KSD	363	290	73	35	38	293.62	49.70
TOTAL	5939	4308	1631	347	1284	24214.61	2713.68

19. OR FILE UTILISATION (RS IN LAKHS)

Dist	No of O R files pending for disposal	Disposed	Balance	Break up of pending files		Addl. demand created	Collection from Addl. demand
				More than 4 months	Less than 4 months		
TVM	1767	980	787	15	772	758.17	140.20
KLM	521	356	165	52	113	151.40	50.09
PTA	195	105	90	27	63	60.82	20.41
ALP	322	206	116	14	102	285.19	45.84
KTM	1225	625	600	32	568	190.13	57.96
IDKY	333	270	63	4	59	71.48	19.63
EKM	3620	1845	1775	599	1176	6821.16	572.79
MTY	2227	1534	693	231	462	2508.36	212.98
TSR	1557	715	842	198	644	789.77	178.81
PGT	1800	1304	496	146	350	2629.82	385.13
MPM	710	534	176	31	145	242.37	107.78
KKD	689	457	232	104	128	1188.42	150.87
WYD	389	253	136	2	134	84.90	19.89
KNR	687	425	262	89	173	169.93	69.21
KSD	370	228	142	29	113	101.67	42.91
TOTAL	16412	9837	6575	1573	5002	16053.60	2074.50

20 REVENUE RECOVERY BY REVENUE AUTHORITIES (RS IN LAKHS)

Dist	Amount involved under RR	Covered by stay	Other state	Other action	Collectable arrear	Collecti on	% of colln with collectable arrear	Balance Collectable arrear
TVM	38721.87	1883.78	1203.07	570.42	35064.60	320.69	1	34743.91
KLM	41194.19	6946.40	169.87	3052.19	31025.73	803.97	3	30221.76
PTA	5764.72	3012.72	185.25	1300.08	1266.67	91.16	7	1175.51
ALP	10269.19	3958.19	872.40	3257.50	2181.10	107.27	5	2073.83
KTM	9452.61	1594.36	310.22	2884.83	4663.20	105.75	2	4557.45
IDKY	5090.30	197.99	719.22	2727.48	1445.61	71.73	5	1373.88
EKM	53115.43	11510.75	10171.55	10600.49	20832.64	227.20	1	20605.44
MTY	28438.91	5738.72	4585.53	1547.45	16567.21	121.96	1	16445.25
TSR	18750.06	2751.44	8381.77	2185.74	5431.10	619.62	11	4811.48
PGT	37085.49	4628.97	3585.73	18394.02	10476.77	108.04	1	10368.73
MPM	4966.81	403.33	9.57	909.78	3644.13	119.95	3	3524.18
KKD	13021.85	3681.79	1681.10	1622.86	6036.10	218.06	4	5818.04
WYD	8222.03	559.73	14.41	5767.12	1880.77	67.35	4	1813.42
KNR	7046.84	1832.92	131.10	1749.21	3333.61	120.44	4	3213.17
KSD	5929.39	961.53	188.52	599.85	4179.49	36.58	1	4142.91
TOTAL	287069.69	49662.62	32209.31	57169.02	148028.74	3139.77	2	144888.97

21 REVENUE RECOVERY BY IAC RS IN LAKHS

Dist	Amount involved under RR	Covered by stay	Other state	Other action	Collectable arrear	Collection	% of colln with collectable arrear	Balance Collectable arrear
TVM	9748.25	7722.78	23.88	2001.59	1335.73	67	665.86	9748.25
KLM	4124.75	1652.16	844.78	1627.81	787.07	48	840.74	4124.75
PTA	2386.34	1462.51	387.33	536.50	387.25	72	149.25	2386.34
ALP	3089.64	1670.87	604.80	813.97	249.45	31	564.52	3089.64
KTM	4643.45	3502.58	0.00	1140.87	246.99	22	893.88	4643.45
IDKY	2441.06	1913.97	135.05	392.04	215.41	55	176.63	2441.06
EKM	157500.42	142829.46	7154.21	7516.75	4231.34	56	3285.41	157500.42
MTY	20062.17	11550.28	114.23	8397.65	827.53	10	7570.12	20062.17
TSR	15490.18	9625.43	17.93	5846.82	743.31	13	5103.51	15490.18
PGT	23885.75	21930.51	0.00	1955.24	1117.87	57	837.37	23885.75
MPM	1545.40	1220.23	67.76	257.41	232.25	90	25.16	1545.40
KKD	8117.98	5187.50	0.00	2930.48	712.42	24	2218.06	8117.98
WYD	605.89	227.04	78.38	300.47	60.50	20	239.97	605.89
KNR	6350.17	5017.89	0.00	1332.28	582.34	44	749.94	6350.17
KSD	593.16	377.52	69.80	145.84	137.96	95	7.88	593.16
TOTAL	260584.60	215890.72	9498.15	35195.73	11867.42	34	23328.30	260584.60

22 COLLECTION FROM GOLD DEALERS (RS IN LAKHS)

Dist	Compounded dealers				Non Compounded dealers				Total			
	2015-16		2016-17		2015-16		2016-17		2015-16		2016-17	
	No	Amt	No	Amt	No	Amt	No	Amt	No	Amt	No	Amt
TVM	179	3679.35	248	437.43	427	4116.78	179	3679.35	248	437.43	427	4116.78
KLM	172	1531.00	172	158.17	344	1689.17	172	1531.00	172	158.17	344	1689.17
PTA	83	544.70	52	390.12	135	934.82	83	544.70	52	390.12	135	934.82
ALP	243	589.15	191	2328.45	434	2917.60	243	589.15	191	2328.45	434	2917.60
KTM	199	6398.33	95	271.59	294	6669.92	199	6398.33	95	271.59	294	6669.92
IDKY	100	602.88	36	41.01	136	643.89	100	602.88	36	41.01	136	643.89
EKM	94	7330.47	65	5580.72	159	12911.19	94	7330.47	65	5580.72	159	12911.19
MTY	178	707.21	170	767.77	348	1474.97	178	707.21	170	767.77	348	1474.97
TSR	278	11481.40	395	2710.17	673	14191.56	278	11481.40	395	2710.17	673	14191.56
PGT	190	1374.80	167	141.50	357	1516.30	190	1374.80	167	141.50	357	1516.30
MPM	455	2968.49	333	293.62	788	3262.11	455	2968.49	333	293.62	788	3262.11
KKD	484	4330.60	258	604.35	742	4934.94	484	4330.60	258	604.35	742	4934.94
WYD	97	1372.77	44	16.74	141	1389.51	97	1372.77	44	16.74	141	1389.51
KNR	214	3219.90	213	1103.45	427	4323.35	214	3219.90	213	1103.45	427	4323.35
KSD	82	1910.98	65	78.22	147	1989.20	82	1910.98	65	78.22	147	1989.20
TOTAL	3048	48042.01	2504	14923.30	5552	62965.31	3048	48042.01	2504	14923.30	5552	62965.31

23 COLLECTION FROM BAR HOTELS (RS IN LAKHS)

Dist	Compounded dealers				Non Compounded dealers				Total			
	2015-16		2016-17		2015-16		2016-17		2015-16		2016-17	
	No	Amt	No	Amt	No	Amt	No	Amt	No	Amt	No	Amt
TVM	4	80.43	75	2639.01	79	2719.44	4	80.43	75	2639.01	79	2719.44
KLM	22	576.98	37	910.49	59	1487.47	22	576.98	37	910.49	59	1487.47
PTA	13	476.20	14	893.89	27	1370.09	13	476.20	14	893.89	27	1370.09
ALP	15	601.51	25	648.62	40	1250.13	15	601.51	25	648.62	40	1250.13
KTM	26	348.03	40	739.46	66	1087.49	26	348.03	40	739.46	66	1087.49
IDKY	21	191.98	8	49.80	29	241.78	21	191.98	8	49.80	29	241.78
EKM	30	411.18	56	1952.05	86	2363.23	30	411.18	56	1952.05	86	2363.23
MTY	30	475.02	75	2525.52	105	3000.54	30	475.02	75	2525.52	105	3000.54
TSR	47	837.12	70	1206.05	117	2043.17	47	837.12	70	1206.05	117	2043.17
PGT	14	409.49	27	712.46	41	1121.95	14	409.49	27	712.46	41	1121.95
MPM	13	737.07	11	322.47	24	1059.54	13	737.07	11	322.47	24	1059.54
KKD	13	372.48	16	580.44	29	952.92	13	372.48	16	580.44	29	952.92
WYD	5	79.79	5	110.35	10	190.14	5	79.79	5	110.35	10	190.14
KNR	13	308.77	19	1196.40	32	1505.17	13	308.77	19	1196.40	32	1505.17
KSD	3	81.19	6	205.99	9	287.18	3	81.19	6	205.99	9	287.18
TOTAL	269	5987.24	484	14692.99	753	20680.24	269	5987.24	484	14692.99	753	20680.24

24 COLLECTION FROM LUXURY TAX (RS IN LAKHS)

Dist	No of registered units	No of addl. units registered in the year	Total registered units	Collection
	upto 31-3-16	Upto Mar-17		
TVM	1029	24	1053	5288.38
KLM	468	14	482	722.73
PTA	171	14	185	265.00
ALP	812	86	898	1298.00
KTM	391	38	429	1579.00
IDKY	489	103	592	2545.62
EKM	573	41	614	4240.00
MTY	546	59	605	1870.32
TSR	757	34	791	1887.00
PGT	545	50	595	773.55
MPM	339	34	373	901.79
KKD	256	22	278	1005.40
WYD	250	51	301	669.14
KNR	253	18	271	770.00
KSD	132	4	136	436.01
TOTAL	7011	592	7603	24251.94

25 PENDING ASSESSMENTS IN LUXURY TAX (RS IN LAKHS)

Dist	year	No of assessments pending	No of Assessments completed	Balance	Addl. demand created up to the month	collection from addl. demand upto the month
TVM	2011-12	49	49	0	499.88	54.58
	2012-13	258	258	0	414.14	75.54
	2013-14	429	264	165	159.34	32.13
	2014-15	605	262	343	167.02	14.532
	2015-16	940	276	664	23.46	11.05
	Total		2281	1109	1172	1263.84
KLM	2011-12	0	0	0	0.00	0.00
	2012-13	22	22	0	46.97	6.79
	2013-14	132	99	33	21.34	5.86
	2014-15	286	125	161	29.23	13.04
	2015-16	472	119	353	14.68	7.27
	Total		912	365	547	112.22
PTA	2011-12	6	6	0	53.05	5.93
	2012-13	29	29	0	63.71	3.09
	2013-14	51	12	39	4.59	1.57
	2014-15	82	15	67	5.34	1.1
	2015-16	171	25	146	0.82	0.35
	Total		339	87	252	127.51
ALP	2011-12	41	40	1	21.67	11.16
	2012-13	188	168	20	75.02	18.09
	2013-14	208	35	173	13.38	6.01
	2014-15	319	30	289	12.32	4.06

	2015-16	812	335	477	8.38	5.51
	Total	1568	608	960	130.77	44.83
KTM	2011-12	10	9	1	0.84	0.02
	2012-13	120	115	5	20.22	2.63
	2013-14	180	76	104	1.11	0.99
	2014-15	269	99	170	2.85	2.35
	2015-16	392	110	282	3.05	2.90
	Total	971	409	562	28.07	8.89
IDKY	2011-12	0	0	0	0.00	0.26
	2012-13	24	17	7	99.90	5.73
	2013-14	102	62	40	15.13	7.73
	2014-15	185	98	87	23.56	8.85
	2015-16	436	108	328	10.58	0.59
	Total	747	285	462	149.17	23.16
EKM	2011-12	0	0	0	0.00	17.36
	2012-13	28	28	0	69.76	4.99
	2013-14	79	39	40	137.96	7.22
	2014-15	225	121	104	108.98	15.64
	2015-16	553	303	250	196.07	30.23
	Total	885	491	394	512.77	75.44
MTY	2011-12	3	3	0	19.03	7.20
	2012-13	58	58	0	20.90	3.12
	2013-14	96	69	27	19.93	7.30
	2014-15	146	107	39	28.48	6.59
	2015-16	524	261	263	20.84	5.38
	Total	827	498	329	109.18	29.59
TSR	2011-12	4	4	0	5.88	6.93
	2012-13	30	30	0	4.39	11.92
	2013-14	196	171	25	16.53	12.46
	2014-15	629	482	147	14.12	8.49
	2015-16	757	400	357	29.31	14.93
	Total	1616	1087	529	70.23	54.73
PKD	2011-12	22	22	0	104.51	1.63
	2012-13	42	42	0	1.24	0.18
	2013-14	96	96	0	25.35	0.40
	2014-15	513	456	57	74	10.22
	2015-16	545	321	224	63.79	23.66
	2015-16	1218	937	281	268.89	36.09
MPM	2011-12	0	0	0	0.72	1.29
	2012-13	2	2	0	0.86	0.65
	2013-14	4	0	4	1.57	0.73
	2014-15	29	3	26	1.32	1.14
	2015-16	129	23	106	5.26	4.73
	Total	164	28	136	9.73	8.54
KKD	2011-12	0	0	0	8.73	2.57
	2012-13	0	0	0	6.36	2.97
	2013-14	20	5	15	14.19	4.54
	2014-15	61	3	58	19.16	4.58
	2015-16	198	25	173	8.19	0.14
	Total	279	33	246	56.63	14.8

WYD	2011-12	0	0	0	29.73	0.00
	2012-13	0	0	0	0.00	0.00
	2013-14	0	0	0	3.02	0.00
	2014-15	48	42	6	13.56	4.45
	2015-16	141	84	57	3.41	6.70
	Total	189	126	63	49.72	11.15
KNR	2011-12	1	1	0	0.5	0.5
	2012-13	17	17	0	16.83	3.87
	2013-14	33	20	13	3.62	2.8
	2014-15	96	70	26	11.03	4.54
	2015-16	255	158	97	16.27	13.82
	Total	402	266	136	48	26
KSD	2011-12	2	2	0	0.00	0.00
	2012-13	123	123	0	0.00	0.00
	2013-14	121	121	0	0.00	0.00
	2014-15	131	100	31	6.93	4.23
	2015-16					
	Total	377	346	31	6.93	4.23
TOTAL	2011-12	138	136	2	744.54	109.43
	2012-13	941	909	32	840.3	139.572
	2013-14	1747	1069	678	437.06	89.742
	2014-15	3624	2013	1611	517.9	103.812
	2015-16	6070	2390	3680	387.84	113.44
GRAND TOTAL		12520	6517	6003	2927.64	555.996

26. STATUS POSITION OF REGISTRATION APPLICATIONS

Dist	Applications received upto 31-3-16	Appl. Received in this year	Total	Registered upto the month	Balance	Break up of pending applications				Reason for pendency
						More than 4 months	between 4 months and 2 months	between 2 months and 1 month	less than 1 month	
TVM	0	2686	2686	2686	0	0	0	0	0	Notice issued
KLM	18	1730	1748	1731	17	0	0	0	17	
PTA	19	788	807	761	46	0	0	8	38	
ALP	10	1270	1280	1258	22	0	0	0	22	
KTM	42	1377	1419	1382	37	0	0	8	29	
IDKY	9	1067	1076	1061	15	0	0	5	10	
EKM	0	2070	2070	2070	0	0	0	0	0	
MTY	0	2393	2393	2385	8	0	0	0	8	
TSR	11	2187	2198	2144	54	0	0	0	54	
PGT	34	1567	1601	1542	59	0	0	0	59	
MPM	27	2318	2345	2328	17	0	0	0	17	
KKD	45	2418	2463	2389	74	0	0	1	73	
WYD	0	735	735	718	17	0	0	2	15	
KNR	28	1477	1505	1463	42	0	0	2	40	
KSD	21	694	715	704	11	0	0	0	11	
TOTAL	264	24777	25041	24622	419	0	0	26	393	

27. COLLECTION FROM METAL CRUSHING UNITS (RS IN LAKHS)

District	Dealers registered as on 31-3-16	New dealers registered this year	Total	Compounded dealers		Non Compounded dealers		Total	
				No	Amt	No	Amt	No	Amt
TVM	30	0	30	26	1278.37	4	17.37	30	1295.74
KLM	81	3	84	75	1323.47	9	41.33	84	1364.80
PTA	50	1	51	37	1756.86	14	17.78	51	1774.64
ALP	13	0	13	10	93.70	3	5.75	13	99.45
KTM	79	2	81	59	1214.29	22	47.61	81	1261.90
IDKY	42	9	51	33	701.38	18	53.06	51	754.44
EKM	8	0	8	6	82.43	2	5.90	8	88.33
MTY	262	10	272	204	4015.54	68	269.90	272	4285.44
TSR	69	1	70	61	1598.10	9	14.12	70	1612.22
PGT	84	3	87	64	1500.90	23	38.53	87	1539.43
MPM	129	2	131	81	1314.43	50	156.54	131	1470.97
KKD	79	0	79	58	739.98	21	65.86	79	805.84
WYD	23	2	25	17	223.00	8	17.69	25	240.69
KNR	137	2	139	107	1230.44	32	54.58	139	1285.02
KSD	52	0	52	44	191.35	8	19.67	52	211.02
TOTAL	1138	35	1173	882	17264.24	291	825.69	1173	18089.93

28. MODIFIED AND REMANDED CASES (RS IN LAKHS)

Dist	Details of Modified cases as on 31-3-2017						Details of Remanded cases as on 31-3-2017					
	No of assessments to be modified	No of assessments modified upto the month	Balance	Remission given	Collection	No of remanded cases pending	No of remanded cases disposed upto the month	Balance	Add. demand created	Collection		
TVM	316	238	78	5090.71	29.45	44	17	27	262.27	1.64		
KLM	284	240	44	429.55	21.37	33	24	9	9.98	0.20		
PTA	188	158	30	744.14	22.65	9	9	0	15.02	0.49		
ALP	283	181	102	324.31	5.27	10	7	3	12.33	0.00		
KTM	193	155	38	257.38	4.52	62	28	34	15.30	0.97		
IDKY	112	74	38	79.46	1.20	37	21	16	19.73	0.15		
EKM	472	207	265	1826.41	10.07	114	48	66	5618.24	10.33		
MTY	383	270	113	730.66	13.85	51	42	9	381.33	0.00		
TSR	308	197	111	730.70	13.50	46	23	23	67.82	3.02		
PGT	388	311	77	1151.54	24.30	142	105	37	332.07	7.45		
MPM	168	125	43	467.53	16.90	52	34	18	82.28	4.81		
KKD	401	283	118	1109.85	78.41	67	27	40	543.99	0.75		
WYD	73	48	25	105.93	1.42	9	4	5	3.39	0.00		
KNR	338	217	121	328.62	19.41	42	26	16	12.27	3.00		
KSD	131	65	66	249.09	0.00	9	7	2	0.63	0.00		
TOTAL	4038	2769	1269	13625.87	262.32	727	422	305	7376.65	32.81		

29. YEAR WISE BREAK UP OF MODIFIED CASES

District	Total no .of Modified cases pending 2016-17	Relating to the year up to 2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
TVM	78	6	14	17	12	38	8
KLM	44	10	11	13	5	14	4
PTA	30	18	7	0	1	1	3
ALP	102	66	16	7	5	7	8
KTM	38	16	6	8	4	12	0
IDKY	38	23	6	4	4	4	1
EKM	265	193	33	24	13	24	2
MTY	113	79	15	8	9	10	0
TSR	111	55	14	18	13	23	6
PGT	77	30	15	18	10	22	0
MPM	43	20	8	5	2	8	5
KKD	118	62	10	13	30	13	3
WYD	25	7	6	4	7	5	0
KNR	121	31	22	17	35	20	13
KSD	66	11	11	19	15	23	6
TOTAL	1269	627	194	175	165	224	59

30. YEAR WISE BREAK UP OF REMANDED CASES

District	Remanded cases pending 2016-17	Relating to the year up to 2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
TVM	27	1	3	4	5	7	7
KLM	9	3	2	4	0	0	0
PTA	0	0	0	0	0	0	0
ALP	3	3	0	0	0	0	0
KTM	34	22	1	3	4	3	1
IDKY	16	13	2	0	0	1	0
EKM	66	39	5	11	3	3	5
MTY	9	6	0	0	0	3	0
TSR	23	6	5	4	0	4	4
PGT	37	15	4	13	2	1	2
MPM	18	11	1	4	0	0	2
KKD	40	22	6	11	1	0	0
WYD	5	2	2	1	0	0	0
KNR	16	6	3	4	2	1	0
KSD	2	2	0	0	0	0	0
TOTAL	305	151	34	59	17	23	21

31. MONTHLY DISPOSAL OF ASSESSMENTS FOR THE MONTH OF MAR -17 (RS IN LAKHS)

Dist	Monthly disposal u/s 22		Monthly disposal u/s 24		Monthly disposal u/s 25		Monthly disposal of KGST		Monthly disposal CST		Monthly disposal of Others		Total upto the month	
	No	Amt	No	Amt	No	Amt	No	Amt	No	Amt	No	Amt	No	Amt
TVM	6	1.02	9	1105.99	374	2384.81	8	26.15	22	23.79	33	18.13	4555	41344.53
KLM	91	10.13	20	24.14	379	774.54	6	94.77	36	20.44	129	79.83	5976	9831.07
PTA	0	0.00	8	2.65	119	848.54	0	0.00	6	2.13	14	43.84	1323	3066.04
ALP	4	0.40	22	11.45	363	444.58	2	5.11	27	1.09	127	47.35	4507	4287.30
KTM	4	18.73	3	0.50	252	1077.35	18	21.03	38	33.77	171	449.48	3816	7831.20
IDKY	23	2.23	6	3.43	205	105.04	11	843.30	16	1.96	45	4.51	2215	3167.02
EKM	17	233.39	5	2.78	569	11607.04	9	22.40	368	383.08	29	814.23	9937	100145.15
MTY	35	46.52	13	12.55	451	2792.75	1	4.26	290	663.06	294	75.71	9755	21049.07
TSR	12	0.99	5	15.49	360	1582.01	189	15.64	144	64.10	98	6.59	6026	15878.38
PGT	11	73.67	35	25.56	423	1644.83	6	318.02	111	138.87	60	78.46	7280	25555.46
MPM	25	55.12	33	47.60	242	282.67	1	0.00	83	131.51	86	16.40	3213	4060.51
KKD	8	29.28	10	5.38	192	1220.22	5	1.90	161	10.84	74	6.16	6566	19078.73
WYD	19	0.00	9	5.99	92	1008.90	3	0.00	11	78.03	87	27.00	1596	7441.86
KNR	15	146.05	12	3.59	381	356.48	6	0.57	47	21.11	114	24.57	5785	7676.19
KSD	0	0.00	8	1.24	87	111.20	7	20.36	8	1.23	8	3.61	1454	1238.96
TOTAL	270	617.53	198	1268.34	4489	26240.96	272	1373.51	1368	1575.01	1369	1695.87	74004	271651.46

32. ASSESSMENT QUOTA AND ACHIEVEMENT

Dist	Quota upto the month	Assessment completed	Percentage
TVM		7440	61
KLM		8160	73
PTA		4080	32
ALP		7170	63
KTM		5900	65
IDKY		4380	51
EKM		13620	73
MTY		10740	91
TSR		10500	57
PGT		9180	79
MPM		5960	54
KKD		9805	67
WYD		2625	61
KNR		7885	73
KSD		2855	51
TOTAL		110300	67

33. COLLECTION FROM WORKS CONTRACT (RS IN LAKHS)

Dist	Progressive Collection			Monthly Collection		
	2015-16	2016-17	Growth %	Mar-15	Mar-16	Growth %
TVM	14236.83	19089.65	34	2806.37	2500.70	-11
KLM	6972.14	7130.44	2	386.42	515.09	33
PTA	3044.59	3122.48	3	581.49	803.39	38
ALP	3275.41	4007.85	22	998.38	1103.95	11
KTM	4399.13	5024.64	14	719.09	890.16	24
IDKY	2244.02	2545.62	13	255.60	286.14	12
EKM	31008.50	31338.24	1	3125.93	2354.67	-25
MTY	13434.32	15192.16	13	2226.73	2665.55	20
TSR	4977.97	5804.96	17	1381.09	2000.35	45
PGT	4990.26	6649.80	33	1318.15	2019.00	53
MPM	4788.69	5630.28	18	937.55	1111.67	19
KKD	8121.46	8273.33	2	1371.62	1422.26	4
WYD	1165.01	1335.25	15	266.94	374.00	40
KNR	4228.44	5250.24	24	1315.61	2083.04	58
KSD	2165.00	2478.00	14	553.00	729.00	32
TOTAL	109051.77	122872.94	13	18243.97	20858.97	14

34. DATA MINING REPORTS

District	No of data mining reports received	Action taken on data mining report	Action pending on data mining report	Addl. revenue Generated (Rs in Lakhs)
TVM	608	602	6	1478.82
KLM	72	49	23	255.06
PTA	58	46	12	124.28
ALP	74	66	8	462.72
KTM	73	64	9	162.40
IDKY	127	126	1	204.81
EKM	685	347	338	13506.15
MTY	432	287	145	681.31
TSR	251	206	45	3572.61
PGT	29	15	14	278.22
MPM	78	70	8	135.35
KKD	132	82	50	471.69
WYD	30	28	2	6.15
KNR	177	149	28	2227.84
KSD	84	79	5	160.32
TOTAL	2910	2216	694	23727.73

35. YEAR WISE PENDENCY OF DATA MINING CASES

District	Total no .of DMC pending as on 2016-17	DMC relating to the year up to 2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
TVM	6	1	1	4	0	0	0
KLM	23	0	0	0	0	2	21
PTA	12	0	0	0	3	6	3
ALP	8	0	0	0	3	4	1
KTM	9	2	2	2	3	0	0
IDKY	1	0	0	1	0	0	0
EKM	338	33	59	70	66	69	41
MTY	145	15	9	21	19	67	14
TSR	45	6	8	7	17	2	5
PGT	14	0	0	3	5	4	2
MPM	8	0	0	1	2	0	5
KKD	50	3	15	10	13	0	9
WYD	2	0	0	1	1	0	0
KNR	28				1	12	15
KSD	5	0	0	0	1	0	4
TOTAL	694	60	94	120	134	166	120

36. DETAILS OF JUDGEMENT PRONOUNCED IN FAVOUR OF GOVT

Dist	No of Judgments pronounced in favour of Govt	Implemented	Balance
TVM	0	0	0
KLM	0	0	0
PTA	1	0	1
ALP	3	3	0
KTM	3	1	2
IDK	0	0	0
EKM	0	0	0
MTY	12	12	0
TSR	0	0	0
PKD	0	0	0
MPM	0	0	0
KKD	0	0	0
WYD	1	1	0
KNR	0	0	0
KSD	0	0	0
TOTAL	20	17	3

37 DETAILS OF REVISION PETITIONS PENDING (RS IN LAKHS)

DC	No. of RP pending as on 01/04/2016		No. of RP received upto the month		Total RP for disposal		Disposed		Balance	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount
TVM	83	111.47	479	3093.83	562	3205.3	548	3103.39	14	101.91
KLM	871	1046.16	320	2581.51	1191	3627.67	248	336.83	943	3290.84
PTA	23	119.95	51	279.53	74	399.48	46	193.8	28	205.68
ALP	29	44.44	98	265.52	127	309.96	84	252.53	43	57.43
KTM	322	1098.89	112	704.94	434	1803.83	147	472.18	287	1331.65
IDK	47	233.72	68	161.81	115	395.53	53	102.61	62	292.92
EKM	626	4031.47	310	1528.94	936	5560.41	308	1845.31	628	3715.1
MTY	195	2636.59	303	1886.21	498	4522.8	139	536.47	359	3986.33
TSR	212	275.8	249	2780.27	461	3056.07	272	503.68	189	2552.39
PKD	53	353.33	199	2973.6	252	3326.93	227	3090.98	25	235.95
MPM	4	86.2	74	208.47	78	294.67	65	233.57	13	61.1
KKD	264	2056.16	113	884.4	377	2940.56	168	1382.3	209	1558.26
WYD	0	0	234	1073.75	234	1073.75	178	923.65	56	150.1
KNR	103	295.41	323	333.17	426	628.58	324	506.28	102	122.3
KSD	52	76.96	47	100.48	99	177.44	67	52.78	32	124.66
TOTAL	2884	12466.55	2980	18856.43	5864	31322.98	2874	13536.36	2990	17786.62

38 DETAILS OF STAY PETITIONS PENDING DISPOSED (RS IN LAKHS)

DC	No. of Stay Petitions pending as on 01/04/2016		No. of Stay Petition received upto the month		Total Stay petition for disposal		Disposed		Balance	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount
TVM	10	12.55	130	3004.78	140	3017.33	139	3008.10	1	9.23
KLM	256	392.06	211	2446.96	467	2839.02	171	803.07	296	2035.95
PTA	10	37.86	41	276.43	51	314.29	33	156.89	18	157.40
ALP	1	8.70	30	102.56	31	111.26	31	111.26	0	0.00
KTM	97	287.17	63	634.54	160	921.71	109	778.55	51	143.16
IDK	1	18.22	27	146.77	28	164.99	8	39.41	20	125.58
EKM	147	1211.52	158	1632.17	305	2843.69	150	1704.45	155	1139.24
MTY	29	677.13	224	1752.00	253	2429.13	103	717.23	150	1711.90
TSR	39	51.88	109	2748.07	148	2799.95	103	539.63	45	2260.32
PKD	2	6.95	73	593.89	75	600.84	70	592.80	5	8.04
MPM	20	65.31	13	21.24	33	86.55	4	19.36	29	67.19
KKD	49	302.84	84	856.55	133	1159.39	85	426.05	48	733.34
WYD	0	0.00	2	3.00	2	3.00	2	3.00	0	0.00
KNR	0	0.00	13	83.56	13	83.56	9	75.59	4	7.97
KSD	5	60.17	4	47.40	9	107.57	9	107.57	0	0.00
TOTAL	666	3132.36	1182	14349.92	1848	17482.28	1026	9082.96	822	8399.32

39. DETAILS OF TIME BAR CASES PENDING AS ON 31-3-2016 (UPTO 2010-11)

District	No of cases pending as on 31/03/2016	Disposed		Balance	Addl. demand created (Lakhs)	Collection from addl. Demand (Lakhs)
		in the Month	Upto the Month			
TVM	180	166	14	2113.55	78.95	180
KLM	174	137	37	541.99	53.25	174
PTA	57	30	27	173.58	30.91	57
ALP	167	144	23	233.33	13.23	167
KTM	187	108	79	76.35	3.29	187
IDKY	4	0	4	0.00	0.00	4
EKM	3330	1742	1588	21080.86	511.24	3330
MTY	1323	966	357	2217.22	85.32	1323
TSR	366	172	194	267.82	29.83	366
PGT	287	213	74	3346.11	28.63	287
MPM	142	95	47	124.00	7.44	142
KKD	277	115	162	452.72	21.86	277
WYD	6	3	3	22.15	6.09	6
KNR	13	10	3	6.61	0.37	13
KSD	13	12	1	35.71	5.47	13
TOTAL	6526	3913	2613	30692.00	875.88	6526

40. DETAILS OF CURRENT TIME BAR CASES (2011-12)

Dist	No of cases pending	Disposed		Balance	Addl. demand created (Lakhs)	Collection from addl. Demand (Lakhs)
		in the Month	Upto the Month			
TVM	201	160	41	767.90	35.53	201
KLM	69	19	50	195.74	0.27	69
PTA	78	53	25	191.90	14.64	78
ALP	988	842	146	272.86	39.71	988
KTM	293	156	137	111.87	21.40	293
IDKY	47	32	15	29.65	5.25	47
EKM	659	595	64	2024.63	140.48	659
MTY	2861	2604	257	2219.16	97.48	2861
TSR	408	216	192	348.07	30.62	408
PGT	126	85	41	462.93	24.70	126
MPM	122	83	39	10.53	2.41	122
KKD	207	169	38	333.75	21.93	207
WYD	30	27	3	7.14	2.40	30
KNR	145	112	33	46.11	10.74	145
KSD	81	79	2	44.76	9.45	81
TOTAL	6315	5232	1083	7067.00	457.01	6315

41. ASSESSMENT/PENALTY NOTICES APPROVED BY DC/IAC

Dist	Annual return Scrutiny with 13 & 13A verification and assessment	LAR	Internal Audit Report	Data Mining Report	OR/C R	Audit Assmt. reports	Penalty	CST	Data from external agencies	Total no. Of notices approved (col.2 to 10)
1	2	3	4	5	6	7	8	9	10	11
TVM	702	60	49	197	297	28	42	138	17	1530
KLM	244	36	16	13	128	3	47	57	15	559
PTA	84	7	0	0	13	9	1	5	0	119
ALP	532	11	3	93	94	10	139	42	0	924
KTM	262	24	13	3	102	1	22	17	0	444
IDKY	289	10	0	16	67	1	91	65	7	546
EKM	2001	289	124	273	2020	74	59	1733	0	6573
MTY	1896	69	67	114	1208	65	872	527	36	4854
TSR	159	21	0	6	89	0	241	69	2	587
PGT	251	12	0	7	81	1	7	70	0	429
MPM	256	7	4	4	95	12	8	27	0	413
KKD	430	11	4	27	190	24	12	33	16	747
WYD	182	12	25	3	132	34	257	98	56	799
KNR	2278	97	59	34	460	109	458	329	1	3825
KSD	266	66	28	35	391	9	14	38	0	847
TOTAL	9832	732	392	825	5367	380	2270	3248	150	23196

42. DETAILS OF CASES IN WHICH DUPLICATE C FORMS RECEIVED (RS IN LAKHS)

Dist	No of cases in which duplicate C form received	Assessment Completed	Balance upto the month	Addl .demand created	colln from addl. demand
TVM	0	0	0	0.00	0.00
KLM	0	0	0	0.00	0.00
PTA	0	0	0	0.00	0.00
ALP	0	0	0	0.00	0.00
KTM	0	0	0	0.00	0.00
IDKY	0	0	0	0.00	0.00
EKM	0	0	0	0.00	0.00
MTY	0	0	0	0.00	0.00
TSR	0	0	0	0.00	0.00
PGT	4	4	0	343.53	0.00
MPM	73	73	0	176.88	0.00
KKD	0	0	0	0.00	0.00
WYD	0	0	0	0.00	0.00
KNR	0	0	0	0.00	0.00
KSD	1	1	0	3.00	3.00
TOTAL	78	78	0	523.41	3.00

43. COMMODITY COLLECTION UPTO MAR-2016 (RS IN CRORE) ABSTRACT

Item	Progressive Collection			Monthly Collection			% to total Colln
	Collection 2015-16	Collection 2016-17	Grth %	Collection in Mar 2016	Collection in Mar 2017	Grth %	
Beverages	8122.41	8571.49	6	1393.18	1346.00	-3	25
Oil Companies	6099.83	6875.00	13	937.82	1132.75	21	20
Motor vehicle	2488.00	2638.33	6	201.19	221.02	10	8
Cement	1101.05	1057.03	-4	98.68	86.87	-12	3
Rubber	164.20	202.02	23	15.23	26.85	76	1
Tobacco products	847.14	879.13	4	80.46	71.40	-11	3
Gold	538.08	629.65	17	39.83	51.01	28	2
White Goods	414.35	456.56	10	31.71	30.25	-5	1
Medicine	557.83	635.30	14	47.18	49.28	4	2
Iron & Steel	390.40	387.60	-1	33.68	33.61	0	1
Electrical Goods	349.33	386.29	11	34.10	36.71	8	1
Paint	359.79	378.64	5	34.98	37.92	8	1
Tiles	350.34	337.43	-4	28.28	31.45	11	1
Bar hotels	196.95	206.80	5	45.19	40.57	-10	1
Chicken	120.28	128.71	7	7.85	10.11	29	0
Timber	138.34	123.27	-11	11.18	10.81	-3	0
Electronic Goods	231.08	259.75	12	22.39	20.32	-9	1
Readymade garments	244.06	301.91	24	17.93	23.22	29	1
Plywood	118.22	123.66	5	10.58	11.15	5	0
Glass	66.77	73.28	10	5.49	6.44	17	0
Hill Produce	112.77	124.78	11	11.71	14.58	25	0
Marble & Granites	133.39	159.62	20	12.68	16.40	29	0
Lottery	186.00	192.50	3	16.50	16.50	0	1
Luxury Tax	230.32	242.52	5	39.86	42.13	6	1
Others	7591.14	8667.09	14	696.16	887.18	27	25
Total	31152.07	34038.36	9	3873.83	4254.55	10	100

44. DISTRICT WISE COMMODITY COLLECTION (RS IN LAKHS)

44.1 PLYWOOD

Dist	Progressive Collection			Monthly Collection		
	Collection 2015-16	Collection 2016-17	Grth %	Collection in Mar 2016	Collection in Mar 2017	Grth %
TVM	618.78	684.55	11	78.53	61.99	-21
KLM	104.41	124.89	20	22.61	27.77	23
PTA	283.76	322.39	14	20.26	23.57	16
ALP	117.54	171.24	46	13.80	11.92	-14
KTM	93.35	113.37	21	5.14	10.12	97
IDKY	51.92	52.45	1	3.29	2.50	-24
EKM	2495.75	2642.63	6	225.39	198.10	-12
MTY	3800.83	3861.84	2	348.01	346.60	0
TSR	769.88	485.69	-37	56.83	35.60	-37
PGT	206.91	192.24	-7	9.06	10.47	16
MPM	589.24	701.68	19	67.23	74.70	11
KKD	466.49	610.17	31	43.72	52.41	20
WYD	59.21	60.20	2	5.94	5.30	-11
KNR	1840.30	1962.53	7	134.61	199.07	48
KSD	323.82	379.98	17	24.01	55.06	129
TOTAL	11822.19	12365.84	5	1058.43	1115.18	5

44.2 GLASS

Dist	Progressive Collection			Monthly Collection		
	Collection 2015-16	Collection 2016-17	Grth %	Collection in Mar 2016	Collection in Mar 2017	Grth %
TVM	686.67	822.13	20	79.87	62.97	-21
KLM	73.58	117.05	59	12.00	24.93	108
PTA	289.53	329.74	14	23.14	26.21	13
ALP	189.93	160.01	-16	8.44	15.74	86
KTM	465.70	479.65	3	39.19	45.65	16
IDKY	29.36	18.88	-36	3.06	1.28	-58
EKM	599.13	661.69	10	39.56	64.56	63
MTY	600.23	726.27	21	61.95	78.31	26
TSR	1477.66	1658.99	12	99.53	114.38	15
PGT	327.14	286.00	-13	25.89	22.07	-15
MPM	660.84	708.45	7	59.11	70.40	19
KKD	771.62	736.96	-4	53.20	57.11	7
WYD	28.55	48.04	68	4.88	9.70	99
KNR	440.78	524.61	19	33.96	45.65	34
KSD	35.93	49.23	37	4.95	5.46	10
TOTAL	6676.65	7327.70	10	548.73	644.43	17

44.3 CEMENT

Dist	Progressive Collection			Monthly Collection		
	Collection 2015-16	Collection 2016-17	Grth %	Collection in Mar 2016	Collection in Mar 2017	Grth %
TVM	606.76	621.45	2	76.36	75.37	-1
KLM	101.00	86.19	-15	22.77	14.55	-36
PTA	94.14	109.02	16	9.48	10.09	6
ALP	148.63	112.53	-24	12.75	13.84	9
KTM	1440.79	1491.68	4	152.78	133.36	-13
IDKY	76.59	95.26	24	6.75	19.40	187
EKM	73021.62	72599.60	-1	6558.12	6016.57	-8
MTY	7328.61	6402.04	-13	557.82	519.60	-7
TSR	2874.64	2435.63	-15	201.15	146.48	-27
PGT	6852.28	5296.25	-23	710.27	342.41	-52
MPM	655.49	776.25	18	69.21	80.78	17
KKD	1583.81	2028.99	28	160.95	168.95	5
WYD	2063.76	2160.42	5	192.02	176.71	-8
KNR	12396.81	10658.90	-14	1054.84	901.39	-15
KSD	860.35	828.56	-4	82.83	67.75	-18
TOTAL	110105.28	105702.76	-4	9868.10	8687.25	-12

44.4 RUBBER

Dist	Progressive Collection			Monthly Collection		
	Collection 2015-16	Collection 2016-17	Grth %	Collection in Mar 2016	Collection in Mar 2017	Grth %
TVM	1559.45	2364.94	52	179.96	280.15	56
KLM	827.31	799.95	-3	209.82	176.37	-16
PTA	1440.87	1810.03	26	115.67	279.98	142
ALP	259.29	318.75	23	22.93	38.72	69
KTM	3716.10	4477.55	20	276.72	575.25	108
IDKY	762.54	984.74	29	52.94	130.40	146
EKM	120.92	132.79	10	9.96	26.89	170
MTY	1453.47	1732.46	19	132.83	208.73	57
TSR	603.27	666.17	10	54.91	75.78	38
PGT	1588.58	1856.96	17	121.93	203.38	67
MPM	1474.63	1657.96	12	72.25	123.35	71
KKD	532.91	684.18	28	48.78	91.67	88
WYD	94.50	135.17	43	13.77	17.00	24
KNR	1586.38	2132.35	34	169.07	414.78	145
KSD	399.99	448.34	12	41.30	42.42	3
TOTAL	16420.21	20202.33	23	1522.84	2684.88	76

44.5 MEDICINE

Dist	Progressive Collection			Monthly Collection		
	Collection 2015-16	Collection 2016-17	Grth %	Collection in Mar 2016	Collection in Mar 2017	Grth %
TVM	2120.09	2762.17	30	175.92	220.49	25
KLM	214.21	246.39	15	47.72	54.62	14
PTA	186.75	155.35	-17	12.84	10.39	-19
ALP	689.75	673.42	-2	52.78	54.54	3
KTM	471.05	500.44	6	51.24	66.90	31
IDKY	285.01	272.40	-4	24.78	19.52	-21
EKM	39555.79	46386.34	17	3267.84	3439.91	5
MTY	1802.46	1871.14	4	149.36	150.90	1
TSR	6524.51	6464.39	-1	582.73	562.10	-4
PGT	1095.88	1126.40	3	99.78	88.19	-12
MPM	682.18	771.84	13	66.29	69.81	5
KKD	1711.73	1830.91	7	146.02	144.11	-1
WYD	48.69	55.66	14	5.70	6.46	13
KNR	348.74	371.29	6	29.70	35.06	18
KSD	46.07	42.19	-8	5.28	5.16	-2
TOTAL	55782.91	63530.32	14	4717.97	4928.15	4

44.6 HILL PRODUCE

Dist	Progressive Collection			Monthly Collection		
	Collection 2015-16	Collection 2016-17	Grth %	Collection in Mar 2016	Collection in Mar 2017	Grth %
TVM	24.46	6.86	-72	3.96	0.82	0
KLM	5.13	7.05	37	1.15	0.87	0
PTA	102.44	93.90	-8	26.46	7.51	-72
ALP	113.75	140.66	24	12.30	14.43	17
KTM	381.62	259.31	-32	15.20	12.66	-17
IDKY	5281.67	5150.19	-2	487.88	601.39	23
EKM	0.00	0.00	0	0.00	0.00	0
MTY	634.22	845.90	33	77.67	102.42	32
TSR	127.21	612.82	382	12.54	77.28	516
PGT	1209.07	1163.49	-4	112.13	110.72	-1
MPM	629.41	639.28	2	66.73	79.30	19
KKD	128.65	511.94	298	6.32	50.41	698
WYD	1703.74	1967.80	15	253.98	244.73	-4
KNR	417.14	470.31	13	27.70	118.44	328
KSD	518.08	608.66	17	66.89	37.27	-44
TOTAL	11276.59	12478.17	11	1170.91	1458.25	25

44.7 IRON AND STEEL

Dist	Progressive Collection			Monthly Collection		
	Collection 2015-16	Collection 2016-17	Grth %	Collection in Mar 2016	Collection in Mar 2017	Grth %
TVM	694.36	753.80	9	72.57	90.23	24
KLM	296.11	321.43	9	67.13	91.33	36
PTA	653.44	749.56	15	60.46	63.79	6
ALP	1109.30	1346.42	21	115.58	105.37	-9
KTM	627.26	795.75	27	104.73	139.21	33
IDKY	38.52	30.31	-21	2.93	5.84	99
EKM	13133.84	12136.72	-8	1247.75	1117.76	-10
MTY	4507.91	5215.37	16	388.15	452.57	17
TSR	3411.30	3506.07	3	220.54	242.69	10
PGT	9444.85	8802.51	-7	668.02	604.52	-10
MPM	813.28	955.43	17	83.35	99.82	20
KKD	3113.84	2895.97	-7	239.14	240.30	0
WYD	54.42	97.10	78	7.58	8.95	18
KNR	952.47	1010.71	6	74.57	86.31	16
KSD	189.05	143.21	-24	15.37	12.60	-18
TOTAL	39039.94	38760.35	-1	3367.87	3361.30	0

44.8 PAINT

Dist	Progressive Collection			Monthly Collection		
	Collection 2015-16	Collection 2016-17	Grth %	Collection in Mar 2016	Collection in Mar 2017	Grth %
TVM	1451.98	1707.97	18	152.57	162.95	7
KLM	77.94	92.57	19	18.95	19.13	1
PTA	85.46	102.09	19	8.16	10.08	24
ALP	381.66	335.70	-12	34.41	43.35	26
KTM	632.06	713.28	13	56.84	66.49	17
IDKY	175.15	228.49	30	17.61	17.61	0
EKM	23614.33	24772.00	5	2349.78	2471.04	5
MTY	6527.41	6378.45	-2	573.39	628.62	10
TSR	676.15	763.03	13	54.69	57.69	5
PGT	154.84	175.22	13	13.37	11.16	-17
MPM	481.66	556.65	16	54.05	66.19	22
KKD	1286.42	1661.89	29	123.35	168.08	36
WYD	44.31	60.07	36	5.18	7.86	52
KNR	344.33	267.99	-22	30.37	51.61	70
KSD	44.89	48.75	9	5.50	9.79	78
TOTAL	35978.59	37864.15	5	3498.21	3791.65	8

44.9 READYMADE GARMENTS

Dist	Progressive Collection			Monthly Collection		
	Collection 2015-16	Collection 2016-17	Grth %	Collection in Mar 2016	Collection in Mar 2017	Grth %
TVM	2206.24	2933.37	33	199.49	265.94	33
KLM	516.40	534.92	4	115.63	117.20	1
PTA	738.91	942.10	27	39.94	69.85	75
ALP	679.67	974.08	43	59.93	85.85	43
KTM	1949.87	2266.61	16	115.46	151.76	31
IDKY	464.35	566.79	22	22.53	26.77	19
EKM	6216.04	6688.54	8	429.47	504.44	17
MTY	1693.93	1844.60	9	110.20	127.64	16
TSR	3713.95	4433.37	19	184.14	231.25	26
PGT	663.20	734.28	11	59.92	61.06	2
MPM	1095.33	1342.75	23	115.23	145.39	26
KKD	2919.04	4971.47	70	224.21	351.26	57
WYD	257.79	368.36	43	22.08	31.32	42
KNR	1140.46	1404.65	23	78.40	111.30	42
KSD	150.56	185.31	23	16.50	40.98	148
TOTAL	24405.74	30191.20	24	1793.13	2322.02	29

44.10 ELETRICAL GOODS

Dist	Progressive Collection			Monthly Collection		
	Collection 2015-16	Collection 2016-17	Grth %	Collection in Mar 2016	Collection in Mar 2017	Grth %
TVM	1242.22	1357.99	9	124.37	136.54	10
KLM	237.38	201.62	-15	43.99	34.18	-22
PTA	209.89	282.18	34	21.97	27.26	24
ALP	364.69	367.28	1	31.16	39.96	28
KTM	610.75	669.31	10	47.09	61.02	30
IDKY	221.48	318.60	44	24.77	31.96	29
EKM	23223.71	24143.25	4	2268.53	2249.96	-1
MTY	2132.08	3407.02	60	204.72	337.13	65
TSR	1372.41	1569.79	14	113.97	118.99	4
PGT	951.16	854.59	-10	164.74	151.61	-8
MPM	1706.88	1889.02	11	131.98	148.63	13
KKD	1321.04	1514.92	15	111.86	117.90	5
WYD	35.10	92.72	164	2.58	13.68	430
KNR	1090.55	1756.47	61	86.56	190.06	120
KSD	213.41	203.76	-5	31.23	12.25	-61
TOTAL	34932.76	38628.52	11	3409.52	3671.13	8

44.11 ELECTRONIC GOODS

Dist	Progressive Collection			Monthly Collection		
	Collection 2015-16	Collection 2016-17	Grth %	Collection in Mar 2016	Collection in Mar 2017	Grth %
TVM	1670.59	1585.39	-5	134.23	195.41	46
KLM	146.37	173.00	18	30.18	25.15	-17
PTA	36.28	51.03	41	6.91	3.76	-46
ALP	234.17	1007.05	330	22.11	17.31	-22
KTM	182.66	265.17	45	22.14	32.64	47
IDKY	26.96	40.22	49	25.76	3.14	-88
EKM	13718.78	16071.09	17	1392.74	1247.72	-10
MTY	3159.05	2334.78	-26	242.71	156.81	-35
TSR	1004.84	903.13	-10	84.44	66.30	-21
PGT	262.90	402.19	53	20.56	22.79	11
MPM	1588.53	1861.92	17	128.21	150.56	17
KKD	596.93	779.84	31	65.72	57.01	-13
WYD	18.79	53.59	185	17.69	7.71	-56
KNR	388.35	362.47	-7	38.03	36.04	-5
KSD	72.83	83.86	15	7.61	9.89	30
TOTAL	23108.03	25974.73	12	2239.04	2032.24	-9

44.12 TIMBER

Dist	Progressive Collection			Monthly Collection		
	Collection 2015-16	Collection 2016-17	Grth %	Collection in Mar 2016	Collection in Mar 2017	Grth %
TVM	1214.72	1229.49	1	118.33	96.99	-18
KLM	539.22	429.72	-20	84.50	95.69	13
PTA	338.78	433.05	28	12.67	45.31	258
ALP	84.95	112.96	33	3.55	7.97	125
KTM	711.98	797.19	12	75.28	62.88	-16
IDKY	137.23	104.48	-24	7.16	8.79	23
EKM	358.01	279.75	-22	12.63	32.83	160
MTY	3567.41	2935.49	-18	204.72	155.70	-24
TSR	1751.94	1084.81	-38	203.15	75.05	-63
PGT	549.66	532.33	-3	18.29	38.36	110
MPM	1733.13	1887.19	9	149.19	231.61	55
KKD	1717.10	1399.82	-18	73.40	149.60	104
WYD	219.75	211.42	-4	81.24	17.42	-79
KNR	447.55	471.23	5	43.31	33.95	-22
KSD	462.72	417.68	-10	30.16	28.63	-5
TOTAL	13834.14	12326.62	-11	1117.57	1080.78	-3

44.13 TILES

Dist	Progressive Collection			Monthly Collection		
	Collection 2015-16	Collection 2016-17	Grth %	Collection in Mar 2016	Collection in Mar 2017	Grth %
TVM	2406.09	2445.15	2	211.96	196.37	-7
KLM	844.37	884.22	5	153.15	175.32	14
PTA	121.00	149.92	24	8.41	14.96	78
ALP	1597.75	1685.66	6	138.05	159.18	15
KTM	1898.27	1813.13	-4	153.77	159.09	3
IDKY	338.91	362.20	7	35.91	24.11	-33
EKM	7424.20	6226.22	-16	643.39	696.76	8
MTY	3831.33	3314.71	-13	239.21	227.18	-5
TSR	2529.53	2998.85	19	216.08	218.40	1
PGT	1112.21	1147.31	3	57.96	91.25	57
MPM	2238.37	2141.64	-4	223.24	201.26	-10
KKD	5337.24	4923.75	-8	328.52	459.56	40
WYD	749.55	870.33	16	9.26	84.51	813
KNR	3748.09	4163.07	11	336.33	382.75	14
KSD	856.68	617.06	-28	72.81	53.91	-26
TOTAL	35033.60	33743.23	-4	2828.04	3144.60	11

44.14 MARBLE AND GRANITE

Dist	Progressive Collection			Monthly Collection		
	Collection 2015-16	Collection 2016-17	Grth %	Collection in Mar 2016	Collection in Mar 2017	Grth %
TVM	2211.48	2395.27	8	247.26	252.56	2
KLM	462.11	571.53	24	95.57	161.21	69
PTA	102.64	160.64	57	6.45	17.12	165
ALP	88.80	148.81	68	14.69	21.29	45
KTM	540.54	833.43	54	42.11	33.62	-20
IDKY	31.34	32.99	5	5.02	0.96	-81
EKM	748.27	1173.22	57	98.31	120.69	23
MTY	2302.32	2806.93	22	175.84	281.39	0
TSR	1331.08	1357.91	2	106.94	100.88	-6
PGT	954.17	1096.67	15	85.56	94.43	10
MPM	1668.67	2001.36	20	166.50	220.91	33
KKD	1537.71	1845.91	20	103.51	178.62	73
WYD	71.08	115.27	62	6.73	10.95	63
KNR	870.21	888.50	2	60.14	93.31	55
KSD	418.75	533.89	27	52.94	52.38	-1
TOTAL	13339.17	15962.32	20	1267.57	1640.32	29

44.15 WHITE GOODS

Dist	Progressive Collection			Monthly Collection		
	Collection 2015-16	Collection 2016-17	Grth %	Collection in Mar 2016	Collection in Mar 2017	Grth %
TVM	682.85	863.79	26	99.21	118.79	20
KLM	102.01	85.03	-17	13.12	6.16	-53
PTA	45.25	46.00	2	4.12	4.31	5
ALP	132.15	158.75	20	15.47	14.83	-4
KTM	659.38	862.19	31	64.34	76.97	20
IDKY	53.00	48.72	-8	1.12	3.29	194
EKM	35320.38	38652.51	9	2578.22	2423.75	-6
MTY	2572.22	2611.94	2	223.91	187.58	-16
TSR	357.65	497.00	39	23.28	21.16	-9
PGT	63.27	55.85	-12	4.43	5.17	17
MPM	771.07	916.21	19	83.47	100.83	21
KKD	151.37	322.86	113	13.96	28.27	103
WYD	36.47	55.83	53	2.79	5.88	111
KNR	389.61	406.33	4	32.47	19.04	-41
KSD	98.81	73.23	-26	10.69	9.27	-13
TOTAL	41435.50	45656.24	10	3170.61	3025.31	-5

44.16 CHICKEN

Dist	Progressive Collection			Monthly Collection		
	Collection 2015-16	Collection 2016-17	Grth %	Collection in Mar 2016	Collection in Mar 2017	Grth %
TVM	815.82	626.14	-23	79.77	52.38	-34
KLM	65.82	80.76	23	15.27	16.01	5
PTA	3.17	7.80	146	0.13	0.42	223
ALP	116.88	131.81	13	6.59	7.36	12
KTM	59.17	58.90	0	4.52	6.39	41
IDKY	320.54	326.08	2	13.29	24.87	87
EKM	446.76	718.52	61	38.68	66.89	73
MTY	349.84	336.56	-4	30.31	21.76	-28
TSR	2018.48	1720.48	-15	90.48	159.94	77
PGT	6671.15	7664.00	15	435.86	569.61	31
MPM	464.68	617.09	33	33.24	40.03	20
KKD	53.22	96.69	82	10.17	8.61	-15
WYD	376.98	213.08	-43	4.55	6.78	49
KNR	51.17	65.69	28	4.02	5.90	47
KSD	214.29	207.05	-3	18.59	23.99	29
TOTAL	12027.97	12870.65	7	785.47	1010.95	29

44.17 MOTOR VEHICLE

Dist	Progressive Collection			Monthly Collection		
	Collection 2015-16	Collection 2016-17	Grth %	Collection in Mar 2016	Collection in Mar 2017	Grth %
TVM	24703.81	27365.97	11	2047.44	1997.45	-2
KLM	3145.41	3923.50	25	612.59	890.28	45
PTA	1078.45	1043.52	-3	74.64	90.96	22
ALP	8200.63	9879.39	20	545.75	700.73	28
KTM	6274.03	7195.09	15	453.68	550.62	21
IDKY	293.25	463.06	58	32.29	56.24	74
EKM	150359.32	151586.79	1	12116.89	13142.33	8
MTY	2915.98	2753.53	-6	194.55	196.46	1
TSR	10441.38	11662.15	12	839.72	695.28	-17
PGT	4695.27	4788.24	2	323.13	304.77	-6
MPM	2302.89	2683.43	17	180.47	224.73	25
KKD	25598.99	29853.59	17	2081.24	2372.50	14
WYD	75.82	606.22	700	17.14	72.34	322
KNR	7230.44	8381.95	16	458.21	674.44	47
KSD	1484.57	1646.82	11	141.05	133.20	-6
TOTAL	248800.24	263833.25	6	20118.79	22102.32	10

44.18 TOBACCO PRODUCTS

Dist	Progressive Collection			Monthly Collection		
	Collection 2015-16	Collection 2016-17	Grth %	Collection in Mar 2016	Collection in Mar 2017	Grth %
TVM	378.17	348.02	-8	14.18	21.40	51
KLM	96.07	124.14	29	28.55	45.27	59
PTA	56.23	83.51	49	0.01	11.31	113000
ALP	123.06	141.50	15	2.06	22.38	986
KTM	176.06	200.87	14	13.34	26.48	99
IDKY	29.99	39.65	32	0.20	1.89	845
EKM	82109.20	84874.43	3	7858.96	6843.47	-13
MTY	49.20	50.31	2	2.36	15.02	536
TSR	209.42	252.82	21	16.00	21.81	36
PGT	126.20	161.13	28	7.32	7.01	-4
MPM	94.17	118.20	26	9.80	10.99	12
KKD	321.51	369.16	15	22.07	23.41	6
WYD	42.29	84.94	101	1.14	0.81	-29
KNR	848.59	984.25	16	68.67	82.02	19
KSD	53.77	79.71	48	1.45	6.65	359
TOTAL	84713.93	87912.63	4	8046.11	7139.92	-11

45 LIST OF BANKS AUTHORIZED FOR E-PAYMENT

1. State Bank of India
2. State Bank of Travancore

46 DEALERS REGISTERED AS ON 31-03-2017

DISTRICT	VAT	Presumptive	Casual Trader	LT	KML	AIT	Govt Dept	E-Commerce	Banks	Parcel/Courier	Total
TVM	21992	2295	448	1039	1527		147	2	17	30	27497
KLM	14411	2214	25	484	1405	5	192		2	2	18740
PTA	6866	1781	38	184	724	18	21		1		9633
ALP	11484	2046	62	857	1161	15	32		1	2	15660
KTM	14552	3436	122	420	993	474	41		2	7	20047
IDKY	5913	1840	7	578	349	50	34			1	8772
EKM	20832	1697	100	574	275	17	18		8	119	23640
MTY	23472	2847	25	603	991	7	81		1	39	28066
TSR	21860	3010	32	775	1876	4	223		7	7	27794
PGT	14626	2057	29	589	489	1	83		4	30	17908
MPM	18115	2503	12	375	212	7	117		8	31	21380
KKD	20602	1934	23	278	379		121		1	47	23385
WYD	4266	678	15	300	120	14	35				5428
KNR	15966	1764	28	271	280	1	54		1	7	18372
KSD	6069	675	4	133	58		24		5	2	6970
TOTAL	221026	30777	970	7460	10839	613	1223	2	58	324	273292

47. DISTRICT WISE DETAILS OF MONTHLY RETURNS FILED

DISTRICT	NO OF MONTHLY RETURNS FILED	
	March-2016	March-2017
TVM	16916	20233
KLM	13124	16132
PTA	5868	6656
ALP	10910	13012
KTM	12835	15284
IDKY	5171	6363
EKM	17239	19511
MTY	18823	21464
TSR	20323	22189
PGT	12853	14467
MPM	16640	19486
KKD	18838	20932
WYD	3902	4255
KNR	14377	17375
KSD	5334	6286
TOTAL	193153	223645

48. DISTRICT WISE DETAILS OF ANNUAL RETURNS FILED WITH 13,13A

DISTRICT	NO OF ANNUAL RETURNS FILED WITH 13,13A	
	2014-15	2015-16
TVM	4288	3745
KLM	3579	2885
PTA	1577	1447
ALP	2381	2135
KTM	4158	4161
IDKY	1431	1346
EKM	6739	6263
MTY	6135	5541
TSR	5774	5680
PGT	3687	3743
MPM	4234	3517
KKD	5115	4168
WYD	854	855
KNR	3467	2589
KSD	1281	971
TOTAL	54700	49046

49 TURN OVER AND TAX PAID FROM 100 MAJOR COMMODITIES (RS IN CRORE)

Sl #	Name of Commodity	Turn over		Tax paid	
		2015-16	2016-17	2015-16	2016-17
1	LIQUOR@135%	3609.66	3811.33	4862.34	5135.85
2	PETROLEUM-DIESEL(24.52)	22175.15	27669.58	2889.14	3308.00
3	MOTOR VEHICLES / VESSELS OF ALL KINDS	19613.87	21866.98	2769.13	3091.63
4	PETROL(31.80)	13667.08	16860.44	2407.60	2769.98
5	CEMENT / WHITE CEMENT	15697.05	15387.40	2265.22	2224.60
6	CIGARS, CHEROOTS, CIGARILLOS, CIGARATTES OF TOBACCO/TOBACCO SUBSTITUTES	5583.01	5832.82	1674.57	1748.51
7	IRON AND STEEL AND ITS PRODUCTS	20485.71	19822.47	1016.85	984.05
8	PAINTS / POLISHES / ENAMELS / LACQUERS / VARNISHES	5692.48	6042.38	808.23	853.41
9	ELECTRICAL GOODS NOT COMING UNDER 3RD SCHEDULE	4810.38	5137.78	664.88	710.54
10	AUTOMOBILE SPARE PARTS AND ACCESSORIES	4794.27	5172.56	664.34	713.96
11	TILES - CERAMIC / VITRIFIED	4315.58	4152.08	622.16	599.77
12	BEER/WINE@70%	1150.82	1160.31	559.32	548.90
13	ELECTRONIC GOODS NOT COMING UNDER 3RD SCHEDULE	4353.89	5030.29	523.92	563.58
14	GOODS NOT ELSEWHERE SPECIFIED	4636.79	5447.62	500.85	581.30
15	MEDICINES	19724.14	20697.03	493.60	513.00
16	LIQUOR@125%	372.92	402.62	466.15	503.26
17	RUBBER SHEETS OF ALL KINDS	8851.82	12668.95	390.32	577.27
18	READYMADE GARMENTS	8320.03	9165.18	363.20	407.68
19	TELEPHONE AND TELEPHONE EQUIPMENT INCLUDING CELL PHONE	6978.68	8240.36	347.57	408.06
20	FURNITURE OF ALL KINDS	2370.28	2455.41	326.74	337.40
21	TYRES / TUBES / FLAPS	3010.27	3115.07	324.15	325.66
22	CONFECTIONERY BRANDED	2095.38	2099.51	289.48	287.15
23	PIPES OF ALL KINDS	5755.92	6459.66	286.09	321.47
24	COSMETICS INCLUDING TALCUM POWDER	2049.88	2256.55	280.28	307.09
25	COMPUTER SYSTEMS & PERIPHERALS & PARTS	5660.93	5680.03	274.58	270.25
26	DETERGENTS, STIFFENERS & LAUNDRY BRIGHTENERS	1894.28	1945.97	266.78	273.79
27	SANITARY WARES & FITTINGS	1971.65	2179.84	263.94	293.34
28	BAKERY PRODUCTS - BRANDED	1830.73	1898.03	261.32	271.08
29	TIMBER	1839.58	1634.61	245.41	218.08
30	PLYWOOD / HARD BOARD / PARTICLE BOARD / BLOCK BOARD	3217.57	3310.90	233.50	246.73
31	MILK PRODUCTS , BUTTER, CHEESE, PANEER, PEDDA, ICE CREAM, ETC	1533.34	1720.83	215.49	242.67
32	GOODS COMING UNDER III SCHEDULE NOT ELSEWHERE SPECIFIED	5329.86	6186.75	213.02	256.26
33	LPG - COMMERCIAL	1591.12	1726.26	209.52	226.03
34	FOOD PRODUCTS - BRANDED	1543.65	1753.11	208.76	237.01

Sl #	Name of Commodity	Turn over		Tax paid	
		2015-16	2016-17	2015-16	2016-17
35	WHITE GOODS NOT SPECIFICALLY MENTIONED ELSEWHERE , ACCESSORIES & PARTS THEREOF	1424.13	1677.22	205.12	241.31
36	JEWELLERY OF ALL KINDS	4735.96	3833.36	201.15	165.19
37	LUBRICANTS OF ALL KINDS	1429.09	1386.45	201.02	194.73
38	AIR CONDITIONERS AND COOLERS	1441.80	1660.68	197.93	227.76
39	BATTERIES OF ALL TYPES AND PARTS /BATTERY WATER	1434.79	1503.47	197.46	210.43
40	EDIBLE OILS UNDER III SCHEDULE	4051.64	4936.69	194.91	239.67
41	LPG-DOMESTIC	4619.97	4568.02	194.33	200.94
42	CHICKEN AND POULTRY - LIVE, FROZEN OR PROCESSED	1324.04	1317.42	189.01	188.61
43	MARBLE / GRANITE- SLABS & TILES	1233.04	1289.06	176.05	185.23
44	SOAPS OTHER THAN HANDMADE & ABOVE 2 CRORES TURNOVER	1231.41	1250.14	171.37	173.25
45	CHEMICALS COMING UNDER 3 RD SCHEDULE [INDUSTRIAL INPUTS IN LIST A]	4490.49	4592.07	166.40	175.83
46	TELEVISIONS	1150.64	1260.91	164.65	180.13
47	SOFT DRINKS -AERATED & BRANDED	764.93	242.72	152.44	48.31
48	GLASS AND GLASSWARE INCLDG MIRRORS	1039.59	1121.16	148.52	160.69
49	MEDICAL / SURGICAL EQUIPMENTS & SPARES INCLUDING BANDAGES, GAUZES ETC	3240.88	3627.67	145.58	163.69
50	HEALTH DRINKS	1027.96	1017.35	143.51	141.53
51	REFRIGERATORS	954.25	1074.80	136.56	153.63
52	ALUMINIUM PRODUCTS COMING UNDER 3RD SCHEDULE	2808.21	2996.96	133.34	142.48
53	TOOTH PASTE / POWDER / BRUSHES	877.47	897.80	123.48	126.39
54	PAPER AND PAPER PRODUCTS	2787.29	2708.45	120.51	118.24
55	HARDWARES NOT COMING UNDER 3RD SCHEDULE	829.68	922.10	119.61	132.90
56	FOOTWEAR VALUED UP TO Rs.500	2767.67	2988.93	114.96	124.53
57	PACKING MATERIALS OF ALL TYPES	2633.66	2698.92	108.22	110.51
58	BEEEDI/BEEDI TOBACCO	739.53	723.79	106.43	104.13
59	MOTOR CARS (LUXURY-ABOVE 20 LAKHS)	726.61	879.67	105.20	127.20
60	TEA	3551.57	3878.48	98.85	110.99
61	PEPPER	3623.35	2918.11	94.77	77.65
62	ELECTRICAL GOODS COMING UNDER 3RD SCHEDULE	2012.51	2221.86	93.77	101.19
63	CASHEW INCLUDING KERNEL	9467.09	10138.23	92.36	133.40
64	RUBBER PRODUCTS COMING UNDER IIIIRD SCHEDULE	2404.18	2727.69	88.23	101.95
65	SAUCES, JAMS, JELLIES, FRUIT JUICES, CONCENTRATES, & OTHER FRUIT PRODUCTS	644.35	573.35	88.04	78.09
66	TEXTILES FABRIC	8407.64	2861.15	82.37	27.72
67	HARDWARES COMING UNDER 3RD SCHEDULE	1572.67	1727.29	78.04	85.64
68	RUBBER LATEX	1903.71	2358.45	73.76	89.11
69	SALE BY CANTEEN STORES(LIQUOR)@70%	102.45	107.02	70.52	72.78
70	WASHING MACHINES & DISH WASHERS	493.57	569.00	70.49	81.09

SI #	Name of Commodity	Turn over		Tax paid	
		2015-16	2016-17	2015-16	2016-17
71	GROCERY	1459.04	1828.85	66.70	84.83
72	BAKERY PRODUCTS	1379.40	1604.04	65.40	76.34
73	CABLES OF ALL KINDS INCLDG WINDING WIRES	1344.86	1405.75	65.16	68.79
74	CEMENT PRODUCTS	467.68	389.47	64.37	52.30
75	FOOTWEAR VALUED ABOVE Rs.500	447.42	415.82	62.83	58.66
76	STATIONERY GOODS	1236.93	1360.56	60.33	66.13
77	PETROLEUM-ATF	2162.97	2361.69	58.31	90.11
78	ADHESIVES	403.48	460.24	57.41	65.55
79	PLASTIC ARTICLES COMING UNDER IIIIRD SCHEDULE	1192.97	1291.03	57.12	62.01
80	STOVES(LPG/OTHERS) - PARTS & ACCRSSORIES	369.79	341.22	53.12	49.09
81	SPICES COMING UNDER 3RD SCHEDULE	2603.87	2878.72	53.08	65.75
82	COOKED FOOD -AIRLINES/SHIPPING/STAR HOTELS ETC	365.91	419.84	52.88	60.75
83	READY MIX CONCRETE	364.73	365.23	50.80	51.16
84	BULLDOZERS, EARTHMOVERS , EXCAVATORS & PARTS	357.24	350.26	50.06	49.86
85	CARDAMOM	2789.58	3506.15	49.99	52.17
86	CURRY POWDER	1285.55	1406.26	49.95	54.72
87	MACHINERY & PARTS NOT COVERED UNDER 3RD SCHEDULE	507.00	654.50	49.86	57.10
88	WATCHES, CLOCKS & PARTS	361.93	393.06	49.12	53.13
89	PETROLEUM-FURNACE OIL	984.14	1424.17	48.62	50.65
90	NAPKINS INCLDG SANITARY NAPKINS & BABY DIAPERS	978.73	1135.11	48.29	56.06
91	PHOTOGRAPHIC & CINEMATOGRAPHIC EQUIPMENTS / ACCESSORIES	334.18	390.47	47.04	55.82
92	ROOFING MATERIALS COMING UNDER IIIIRD SCHEDULE	884.18	1038.20	43.39	51.72
93	MACHINERY & PARTS COVERED UNDER 3RD SCHEDULE	992.16	1011.11	41.20	42.05
94	KITCHEN FITTINGS INCLDG MODULAR KITCHENS, CHIMNEYS, DRAWERS	286.15	331.62	40.89	47.63
95	TABLEWARE & KITCHEN WARE NOT COMING UNDER IIIIRD SCHEDULE	315.67	329.62	39.68	40.97
96	CLEANING POWDERS / LIQUIDS	305.79	366.57	38.12	46.30
97	MATTRESS - FIBRE FORM	765.12	812.57	37.32	39.60
98	PUMP SETS & PARTS	741.60	895.16	36.75	44.44
99	PLASTIC GOODS NOT COMING UNDER IIIIRD SCHEDULE	269.07	285.20	36.50	37.35
100	ARECANUT/ BETELNUT	1778.23	1861.19	36.48	38.12

II INTELLIGENCE WING

1 ACHIEVEMENT OF COLLECTION: AS ON 31-03-2016 (RS IN LAKHS)

Dist	Security Deposit Collected	Compounding Fee Collected	Penalty & Redemption fee collected	Tax collected	Total
TVM	664.04	224.22	428.8	1013.3	2330.36
KLM	527.29	79.52	72.58	817.69	1497.08
PTA	75.39	17.41	66.04	47.44	206.28
ALP	448.16	116.17	98.52	283.79	946.64
KTM	236.42	95.57	97.39	309.96	739.34
IDKY	293.23	90.03	68.95	212.94	665.15
IB	36.6	255.96	216.59	1252.32	1761.47
SUB TOTAL	2281.13	878.88	1048.87	3937.44	8146.32
EKM	1067.9	290.32	271.98	1400.06	3030.26
MTY	479.45	88.89	143.65	1284.93	1996.92
TSR	315.94	106.9	114.52	475.88	1013.24
PKD	971.55	94.6	252.85	215.53	1534.53
IB	15.53	451.75	386.18	1669.7	2523.16
Sub total	2850.37	1032.46	1169.18	5046.1	10098.11
MPM	455.04	116.09	76.1	251.1	898.33
KKD	790.5	93.04	51.75	110.6	1045.89
WYD	297.23	14.6	32.83	10.49	355.15
KNR	436	79.49	72.53	128.79	716.81
KSD	527.82	39.25	255.55	125.67	948.29
IB				1188.98	1188.98
Mahe	147.37	0	32.08	15.41	194.86
SUB TOTAL	2653.96	342.47	520.84	1831.04	5348.31
GRAND TOTAL	7785.46	2253.81	2738.89	10814.58	23592.74

2 DISPOSAL OF CR FILES

DIST	No of CR files as on 31-3-16	No. of new CR files created from shop inspection in the year	TOTAL	No. of C.R file disposed	Balance	Amount of Revenue generated (Rs in Lakhs)
TVM	381	205	586	323	263	4822.92
KLM	161	99	260	184	76	1158.87
PTA	69	37	106	68	38	112.57
ALP	153	117	270	212	58	513.19
KTM	164	195	359	248	111	507.6
IDKY	90	209	299	206	93	258.73
IB	379	419	798	486	312	2670.94
SUB TOTAL	1397	1281	2678	1727	951	10044.82
EKM	294	398	692	372	320	2036.58
MTY	241	382	623	312	311	688.3
TSR	126	132	258	150	108	697.79
PKD	132	242	374	317	57	335.22
IB	25	11	36	13	23	27.03
SUB TOTAL	818	1165	1983	1164	819	3784.92
MPM	67	122	189	149	40	293.11
KKD	102	79	181	98	83	433.86
WYD	127	35	162	94	68	19.06
KNR	53	68	121	101	20	202.24
KSD	44	97	141	132	9	62.91
IB						
SUB TOTAL	393	401	794	574	220	1011.18
GRAND TOTAL	2608	2847	5455	3465	1990	14840.92

3 DISPOSAL OF OR FILES

DIST	No of OR files as on 31-3-16	No.New OR files created	TOTAL	No.OR files disposed	Balance	Amount of SD collected (Rs in Lakhs)	Amount of penalty imposed (Rs in Lakhs)
TVM	3314	3968	7282	1275	6007	664.04	3148.56
KLM	1471	3783	5254	3516	1738	527.29	216.04
PTA	284	1233	1517	1177	340	75.39	69.13
ALP	978	2135	3113	1834	1279	446.66	94.27
KTM	1524	3436	4960	4169	791	232.89	344.88
IDKY	175	3435	3610	3519	91	293.23	188.18
IB	75	614	689	648	41	27.65	10.49
SUB TOTAL	7821	18604	26425	16138	10287	2267.15	4071.55
EKM	6792	7946	14738	9367	5371	1067.9	1216.08
MTY	964	3725	4689	3950	739	479.45	589.61
TSR	1291	4355	5646	4960	686	315.94	400.64
PKD	836	6399	7235	6720	515	971.55	789.76
IB	4	465	469	452	17	15.53	69.66
SUB TOTAL	9887	22890	32777	25449	7328	2850.37	3065.75
MPM	158	4068	4226	4059	167	455.04	363.14
KKD	460	6290	6750	5914	836	792.32	711.14
WYD	212	2750	2962	2879	83	297.23	230.35
KNR	48	3185	3233	3185	48	436	358.72
KSD	42	3639	3681	3639	42	527.82	469.89
IB					0		
Mahe	7	1032	1039	1037	2	147.37	137.23
SUB TOTAL	927	20964	21891	20713	1178	2655.78	2270.47
GRAND TOTAL	18635	62458	81093	62300	18793	7773.3	9407.77

4 SHOP INSPECTION

Dist	No of shop inspected	No of offence detected	C.F Collected (Rs in Lakhs)
TVM	132	132	224.12
KLM	116	95	79.52
PTA	21	20	17.41
ALP	57	57	116.17
KTM	79	76	95.53
IDKY	174	170	90.03
IB	80	62	22.04
SUB TOTAL	659	612	644.82
EKM	402	408	290.32
MTY	414	381	88.89
TSR	125	125	106.9
PKD	242	240	94.6
IB	13	9	20.95
SUB TOTAL	1196	1163	601.66
MPM	122	118	116.09
KKD	77	75	93.04
WYD	35	44	14.27
KNR	68	64	79.49
KSD	97	94	39.25
SUB TOTAL	399	395	342.14
GRAND TOTAL	2254	2170	1588.62

5 VEHICLE CHECKING (RS IN LAKHS)

Dist	No of Vehicle Checked	No of offence detected	SD Collected	SD refunded
TVM	67314	3824	664.04	22.56
KLM	71097	3636	527.29	15.75
PTA	9615	951	75.39	6.8
ALP	34176	1873	448.16	1.23
KTM	20526	2915	236.42	22.79
IDKY	35375	3315	293.23	24.41
IB	5974	511	34.52	0.61
SUB TOTAL	244077	17025	2279.05	94.15
EKM	104118	7370	1067.9	77.24
MTY	45990	3247	479.45	52.82
TSR	23294	4110	315.94	13.66
PKD	110826	6191	971.55	21
IB TOTAL	3422	296	15.53	0
SUB TOTAL	287650	21214	2850.37	164.72
MPM	56686	3573	455.04	18.83
KKD	45716	5665	790.49	0
WYD	42155	2698	297.23	1.94
KNR	48537	3044	436	3.88
KSD	79335	3604	527.82	2.82
Mahee	18127	1039	147.37	0
SUB TOTAL	272429	18584	2506.58	27.47
GRAND TOTAL	804156	56823	7636	286.34

6 DATA MINING REPORTS

District	No of data mining reports received	Action taken on data mining report	Action pending on data mining report	Addl.revenue Generated (Rs in Lakhs)
TVM	101	100	1	292.94
KLM	38	37	1	70.61
PTA	23	23	0	0.85
ALP	39	37	2	20.31
KTM	32	31	1	103.54
IDKY	23	23	0	0
SUB TOTAL	256	251	5	488.25
IAC(I) EKM	21	15	6	534.74
IAC(I) MTY	15	8	7	4.09
IAC(I) TSR	29	16	13	67.02
IAC(I) PKD	6	3	3	0
IB TOTAL	15	14	1	11317.34
SUB TOTAL	86	56	30	11923.19
MPM	23	18	5	41.97
KKD	19	12	7	35.02
WYD	16	13	3	21.89
KNR	23	23	0	31.93
KSD	5	5	0	4.41
IB	5	4	1	91.36
SUB TOTAL	91	75	16	226.58
GRAND TOTAL	433	382	51	12638.02

7 .CHECK POST SURVEILLANCE

District	No of cases of Smuggling reported	No of takeover of check post	Addl. revenue generated after taking over (Rs in Lakhs)
TVM	9	89	22.15
KLM	0	4	1.31
PTA	0	0	0.00
ALP	0	0	0.00
KTM	0	14	1.06
IDKY	4	41	6.47
IB	0	0	0.00
SUB TOTAL	13	148	30.99
EKM	0	1	0.00
MTY	0	2	0.00
TSR	0	27	0.00
PKD	9	117	9.50
Sub Total	9	147	9.50
MPM	0	53	8.45
KKD	0	37	10.63
WYD	13	50	11.65
KNR	0	64	5.07
KSD	17	101	2.48
SUB TOTAL	30	305	38.28
GRAND TOTAL	52	600	78.77

8 INVESTIGATION BRANCH

District	No of verification of extracts collected from business places ,check posts etc.	No of cases booked as per the information collected	Add. revenue generated (Rs in Lakhs)
TVM	258	80	32.9
KLM	979	67	490.86
PTA	648	648	174.83
ALP	493	0	161.45
KTM	460	51	404.19
IDKY	670	8	7.5
SUB TOTAL	3508	854	1271.73
TSR	1207	121	1320.6
PGT	1670	400	304.52
MTY	760	160	666.8
EKM	1295	204	1144.1
SUB TOTAL	4932	885	3436.02
MPM	142	118	152.92
KKD	731	285	1261.7
WYD	159	71	149.76
KNR	87	72	137.38
KSD	167	35	140.61
SUB TOTAL	1286	581	1842.37
GRAND TOTAL	9726	2320	6550.12

III APPELLATE WING

1 DISPOSAL OF APPEALS) (RS IN LAKHS)

Name & Designation	No. of Appeals received In the year					Total for disposal					
	AIT	LT	ST	KVAT	Total	AIT	LT	ST	KVAT	Total	
Smt Suja.V.K DC(Appeals) II Kollam I/c of DC(Appeals) TVM	No.	0	121	46	1260	1427	0	204	81	1968	2253
	Amount	0	1002.7	445.83	18841.15	20289.69	0	1582.4	6196.84	27556.69	35335.94
Smt. Suchetha L.G DC(Appeals)-I Kollam	No.	6	0	24	901	931	21	0	100	3095	3216
	Amount	384.44	0	808.37	4116.54	5309.35	965.71	0	2485.22	12131.12	15582.05
Suja. V. K DC(Appeals)-II Kollam	No.	1	0	10	806	817	2	0	49	2950	3001
	Amount	0	0	79.82	3559.32	3639.14	0	0	338.2	10506.41	10844.61
Sri.V. Satheesh DC(Appeals)-I Ernakulam (In Charge)	No.	2	0	73	1096	1171	2	0	221	1494	1717
	Amount	0	0	1287.53	13352.24	14639.8	0	0	4040.59	21837.59	25878.21
Sri.Sureshkumar S Manacaud DC(Appeals)-II Ernakulam	No.	0	0	0	81	81	1	0	21	686	708
	Amount	0	0	0	2383.17	2383.17	19.91	0	168.59	19965.59	20154.09
Sri.K.S Ampady DC(Appeals) -III Ernakulam	No.	0	0	0	80	80	0	0	72	606	678
	Amount	0	0	0	3261.05	3261.05	0	0	2260.11	14911.22	17171.33
Smt.Deepa.K.L DC (Appeals) IV Ernakulam	No.	0	0	3	76	79	0	0	22	655	677
	Amount	0	0	83.1	3083.91	3167.01	0	0	258.68	21327.14	21585.82
Smt.Ashalatha.G.S DC (Appeals) V Ernakulam	No.	0	0	4	46	50	0	0	17	753	770
	Amount	0	0	11.43	485.55	496.98	0	0	688.91	4920.48	5609.39
Sri.R.K Satheeshkumar DC(Appeals) Kottayam	No.	4	0	3	50	57	95	0	36	647	778
	Amount	212.15	0	2.42	1120.02	1334.59	4934.07	0	415.35	4828.62	10178.04
Sri. M. Gopalakrishnan DC(Appeals) Thrissur	No.			28	274	302	0	0	56	375	431
	Amount			380.03	5088.17	5468.2	0	0	874.35	6563.43	7437.78
Sri. Bejoy T Nair DC(Appeals) Palakkad	No.	0	0	0	138	138	0	0	16	408	424
	Amount	0	0	0	6365.93	6365.93	0	0	634.86	13123.27	13758.13
Sri. A.A. Abdullah DC(Appeals)-I Kozhikode	No.	0	6	8	157	171	0	37	67	528	632
	Amount	0	3.07	346.12	1969.84	2319.03	0	88.6	2428.35	4864.34	7381.29
Sri. K. Madhu DC(Appeals)-II Kozhikode	No.	0	12	1	48	61	6	57	27	386	476
	Amount	0	45.12	5.36	322.72	373.2	36.5	164.67	853.56	5929.22	6983.95
Total	No.	13	139	200	5013	5365	127	298	785	14551	15761
	Amount	596.59	1050.9	3450.01	63949.61	69047.14	5956.19	1835.7	21643.61	168465.12	197900.63

2 DISPOSAL OF APPEALS) MARCH 2017 (RS IN LAKHS) CONTD.

Name & Designation	Disposed up to the end Of the month						Appeal withdrawn U/s 25E Amnesty Scheme	Balance Pending				
		AIT	LT	ST	KVAT	Total		AIT	LT	ST	KVAT	Total
Smt. Sheela Mathew DC(Appeals) Typm	No.	0	56	21	614	691	0	0	148	60	1354	1562
	Amt	0	82.34	5693.78	3843.87	9619.99	0	0	1500	503.06	23712.82	25715.95
Smt. Suchetha L.G DC(Appeals)-I Kollam	No.	0	0	34	817	851	0	21	0	66	615	702
	Amt	0	0	898.3	5227.26	6125.56	0	965.71	0	1586.92	4452.54	7005.17
Suja. V. K DC(Appeals)-II Kollam	No.	0	0	8	720	728	0	2	0	41	2230	346
	Amt	0	0	53.29	2430.13	2483.42	0	0	0	284.91	2378.37	2663.28
Sri.V.Satheesh DC(Appeals)-I Ernakulam (charge)	No.	0	0	113	594	707	0	2	0	108	900	651
	Amt	0	0	1693.6	9221.03	10914.63	0	0	0	2346.99	5281	7628.02
Sri.Sureshkumar S Manacaud DC(Appeals)-II Ernakulam	No.	0	0	4	160	164	0	1	0	17	526	546
	Amt	0	0	0	1762.58	1762.58	0	19.91	0	168.59	18203.01	18403.45
Sri.K.S Ampady DC(Appeals) -III Ernakulam	No.	0	0	26	110	136	0	0	0	46	495	541
	Amt	0	0	142.41	1635.33	1777.74	0	0	0	2117.7	13271.02	15388.72
Smt. Deepa.K.L DC (Appeals) IV Ernakulam	No.	0	0	2	138	140		0	0	20	517	537
	Amt	0	0	1.49	3009.07	3010.56		0	0	257.19	18318.07	18575.26
Smt.Ashalatha.G.S DC (Appeals) V Ernakulam	No.	0	0	3	129	132		0	0	14	624	638
	Amt	0	0	15.73	780.87	796.6		0	0	673.18	4139.61	4812.79
Sri.R.K Satheesh Kumar DC(Appeals) Kottayam	No.	4	0	14	145	163	0	91	0	22	502	610
	Amt	2.95	0	143.15	313.36	459.46	0	4931.12	0	272.2	4515.26	9718.58
Sri. M. Gopalakrishnan DC(Appeals) Thrissur	No.			15	104	119		0	0	41	271	312
	Amt			370.51	2474.79	2845.3		0	0	503.84	4088.64	4592.48
Sri. Bejoy T Nair DC(Appeals) Palakkad	No.	0	0	6	134	140	0	0	0	10	274	284
	Amt	0	0	441.18	2314.91	2756.09	0	0	0	193.68	10808.36	11002.04
Sri. A.A. Abdullah DC(Appeals)-I Kozhikode	No.	0	20	47	109	176	2	0	17	20	419	454
	Amt	0	81.44	1282.63	1173.52	2537.59	24	0	7.16	1145.72	3690.82	4819.72
Sri. K. Madhu DC(Appeals)-II Kozhikode	No.	1	8	9	109	127	0	5	49	18	277	349
	Amt	0.75	18.09	494.49	1011.84	1525.17	0	35.75	146.6	359.07	4917.38	5458.78
Total	No.	5	84	302	3883	4274	2	122	214	483	9004	7532
	Amt	3.7	181.87	11230.56	35198.56	46614.69	24	5952.49	1654	10413.05	117776.9	135784.24

3 NATURE OF DISPOSAL OF APPEALS FOR THE MONTH OF MARCH 2017

Name & Designation	Reduced	Dismissed	Modified	Allowed	Set aside	Rejected	Remanded	Partly Allowed	Others	Total
Smt. Suja .V.K, DC(Appeals) II Kollam I/c of DC(A) TVM	0	0	0	0	0	0	0	0	0	0
Smt. Suchetha L.G DC(Appeals)-I Kollam	2	28	32	8	3	0	3	0	0	76
Suja. V. K DC(Appeals)-II Kollam	0	51	10	4	0	0	0	0	0	65
Sri.V. Satheesh DC(Appeals)-I Ernakulam	0	35	47	2	0	0	0	0	0	84
Sri.Sureshkumar S Manacaud DC(Appeals)-II Ernakulam	0	13	44	1	0	0	2	0	0	60
Sri.K.S Ampady DC(Appeals) -III Ernakulam	2	20	17	1	0	1	0	10		51
Smt. Deepa.K.L DC(Appeals) -IV Ernakulam	0	38	21	0	0	0	6	0	0	65
Smt. Ashalatha.G.S DC(Appeals) -V Ernakulam	0	13	57	12	0	0	0	0	0	82
Sri.R.K Satheshkumar DC(Appeals) Kottayam	1	21	24	6	0	0	0	0	0	52
Sri. M. Gopalakrishnan DC(Appeals) Thrissur	0	15	19	1	0	0	6	0	0	41
Sri. Bejoy T Nair DC (Appeals) Palakkad	0	40	23	2	9	0	3	0	0	77
Sri.A.A. Abdullah DC(Appeals)-I Kozhikode	1	31	27	1	0	0		0	0	60
Sri. K. Madhu DC(Appeals)-II Kozhikode	0	11	26	8	0	0	0	0	0	45
Total	6	210	227	31	3	1	5	10	0	758

4 DESPATCH OF APPELLATE ORDERS (IV) (MARCH 2017)

Designation	No of orders pending for Despatch up to the End of the month			No. of orders Despatched up to the end Of the month			Balance pending For despatch
	Up to the end of the previous month	During the month	Total	Up to the end of the previous month	During the month	Total	
DC(A)TVPM	691	0	691	608	80	688	3
DC(A) I Kollam	800	76	876	777	63	840	36
DC(A) II Kollam	649	65	714	630	54	684	30
DC(A) I Ernakulam	620	84	704	532	99	631	73
DC(A) II Ernakulam	104	60	164	78	33	111	53
DC(A) III Ernakulam	85	51	136	52	49	101	35
DC(A) IV Ernakulam	75	65	140	62	58	120	20
DC(A) V Ernakulam	50	82	132	0	100	100	32
DC(A) Kottayam	111	52	163	111	52	163	0
DC (A) Thrissur	78	41	119	60	0	60	59
DC(A) Palakkad	63	77	140	63	0	63	77
DC(A) KKD I	116	60	176	105	63	168	8
DC(A) KKD II	82	45	127	75	37	112	15
TOTAL	3524	758	4282	3153	688	3841	441

5 DISPOSAL OF STAY GRANTED CASES - MARCH 2017 (RS IN LAKHS)

Designation		Cases disposed upto the end of the month					Balance pending				
		AIT	LT	ST	VAT	Total	AIT	LT	ST	VAT	Total
DC(A) Trivandrum	No.	0	18	8	79	105	0	88	43	537	668
	Amount	0	21.62	73.23	554.58	649.43	0	560.82	368.9	5175.47	6105.19
DC(A)-I Kollam	No.	0	0	20	472	492	4	0	6	1112	1122
	Amount	0	0	147.77	3154.39	3302.16	231.63	0	775.61	2827.84	3835.08
DC(A)-II Kollam	No.	0	0	10	451	461	0	0	2	1039	1041
	Amount	0	0	60.03	1590.63	1650.66	0	0	162.02	3275.94	3437.96
DC(A)-I Ernakulam	No.	0	0	29	261	290	0	0	63	60	123
	Amount	0	0	268.06	2812.89	3080.95	0	0	897.12	3572.32	4469.44
DC(A)-II Ernakulam	No.	0	0	3	107	110	0	0	8	191	199
	Amount	0	0	2.31	1000.43	1002.74	0	0	33.33	7943.34	7976.67
DC(A)-III Ernakulam	No.	0	0	13	72	85	0	0	17	204	221
	Amount	0	0	53.39	976.25	1029.64	0	0	102.53	4237.16	4339.69
DC(A)-IV Ernakulam	No.	0	0	2	71	73	0	0	8	186	194
	Amount	0	0	1.48	1565.7	1567.18	0	0	147.31	7155.88	7303.19
DC(A)-V Ernakulam	No.	0	0	0	80	80	0	0	1	195	196
	Amount	0	0	0	280.35	280.35	0	0	12.55	64.34	76.89
DC(A) Kottayam	No.	0	0	3	15	18	12	0	16	244	272
	Amount	0	0	2.63	79.54	82.17	181.91	0	56.4	1239.26	1477.57
DC(A) Thrissur	No.	0	0	0	0	0	0	0	10	46	56
	Amount	0	0	0	0	0	0	0	2.58	264.83	267.41
DC(A) Palakkad	No.	0	0	0	0	0	0	0	0	0	0
	Amount	0	0	0	0	0	0	0	0	0	0
DC(A)I Kozhikode	No.	0	5	11	29	45	0	1	6	106	113
	Amount	0	38.39	83.33	270.24	391.96	0	0.06	26.63	460.64	487.33
DC(A)II Kozhikode	No.	0	4	0	29	33	0	5	7	40	52
	Amount	0	5.99	0	270.04	276.03	0	9.04	46.45	156.02	211.51
Grand Total	No.	0	27	99	1666	1792	16	94	187	3960	4257
	Amount	0	66	692.23	12555.04	13313.27	413.54	569.92	2631.43	36373.04	39987.93

6 DISPOSAL OF STAY PETITION – MARCH 2017

Designation	Total No. of stay petition For disposal	Stay petition disposed Up to the month	Balance petition For disposal	Amount Involved (Rs in lakh)	Stay petition disposed In the month	Amount Involved (Rs in lakh)
DC(A)Tvp	1166	177	989	21355.62	7	87.76
DC(A) I Kollam	916	823	93	298.41	24	209.16
DC(A) II Kollam	867	777	90	1351.84	54	211.55
DC(A) I Ernakulam	672	369	303	3171.386	4	305.48
DC(A)II Ernakulam	216	8	208	6439.94	4	1433.77
DC(A) I Kottayam	302	4	298	11148.06	4	632.23
DC(A) II Kottayam	220	5	215	9198.18	1	10.05
DC(A) I KKD	426	0	426	3355.45	0	0
DC(A) II KKD	215	21	194	2268.93	7	23.22
TOTAL	236	33	203	4537.36	1	0

IV. INTERNAL AUDIT WING

INTERNAL AUDIT REPORTS AS ON 31-03-2017				RS. IN LAKHS		
Dist	Total no. of Paras	No of Paras settled	Balance	Turnover involved	Turnover settled	Balance turnover
TVM	680	311	369	1029.53	183.30	846.23
KLM	744	280	464	42270.35	26361.65	15908.70
PTA	301	53	248	10975.25	462.28	10512.97
ALP	364	164	200	5526.24	2133.01	3393.23
KTM	371	54	317	28366.60	4495.37	23871.23
IDK	264	106	158	5847.78	2450.19	3397.59
EKM	644	153	491	22495.75	11974.13	10521.62
MTY	546	133	413	74953.35	29106.61	45846.74
TSR	645	236	409	60966.75	6316.54	54650.21
PKD	312	182	130	166957.87	164575.60	2382.27
MPM	189	70	119	284.22	150.16	134.06
KKD	232	96	136	20483.12	2164.05	18319.07
WYD	86	30	56	13535.00	125.81	13409.19
KNR	248	94	154	7212.35	2603.29	4609.06
KSD	136	23	113	864.63	792.47	72.16
TOTAL	5762	1985	3777	461768.79	253894.46	207874.33

V. ECONOMIC INTELLIGENCE WING

WORK DONE BY THE ECONOMIC INTELLIGENCE WING UPTO 31-03-2017

Item	Achievement
No. of data gathered upto 30-9-2016	391
No. of data verified upto 30-9-2016	391
Offence detected upto 30-9-2016	80
Approximate tax effect upto 30-9-16(Rs in crore)	9.72

VI WORK DONE BY AUDIT & INSPECTION WING

1 DISPOSAL OF LAR FILES AS ON 31-03-2017

Name of Dist.	Total received upto Mar-06	Newly received during the current year	Total	Closed		Balance upto the month
				In the month	Upto the month	
TVM	233	38	271	76	195	233
KLM	105	10	115	4	111	105
PTA	66	3	69	23	46	66
ALP	131	15	146	24	122	131
KTM	185	11	196	11	185	185
IDKY	110	9	119	7	112	110
EKM	169	31	200	62	138	169
MTY	165	15	180	7	173	165
TSR	127	7	134	21	113	127
PGT	101	6	107	19	88	101
MPM	160	29	189	30	159	160
KKD	153	12	165	2	163	153
WYD	41	1	42	15	27	41
KNR	94	7	101	18	83	94
KSD	41	10	51	9	42	41
TOTAL	1881	204	2085	328	1757	1881

2 DISPOSAL OF LAR PARAS AS ON 31-03-2017 (IN LAKHS)

District	Total received upto Mar-2016	Newly received in the current year	Total	Settled		Balance upto the month	No. of accepted cases	Assessment completed upto the month	Addl. Demand created upto the month	Collection from addl. Demand upto the month
				In the month	Upto the month					
TVM	1069	35	1104	381	723	364	295	6364.40	107.95	1069
KLM	1451	164	1615	352	1263	632	531	3272.82	905.07	1451
PTA	452	20	472	177	295	512	361	907.77	272.46	452
ALP	746	56	802	212	590	415	360	2787.85	670.07	746
KTM	1299	175	1474	136	1338	654	338	3120.17	192.86	1299
IDKY	599	43	642	192	450	238	165	283.70	78.64	599
EKM	2166	144	2310	631	1679	1205	839	31948.48	4772.84	2166
MTY	1686	77	1763	456	1307	524	342	3657.25	111.50	1686
TSR	2144	213	2357	811	1546	1196	831	16260.00	688.84	2144
PGT	1121	17	1138	415	723	532	450	7197.10	371.35	1121
MPM	610	68	678	182	496	325	185	709.84	215.52	610
KKD	1108	122	1230	298	932	537	458	3443.92	649.63	1108
WYD	111	6	117	45	72	44	42	57.97	4.44	111
KNR	910	101	1011	476	535	395	347	769.44	103.08	910
KSD	162	90	252	108	144	163	86	326.41	28.87	162
TOTAL	15634	1331	16965	4872	12093	7736	5630	81107.12	9173.12	15634

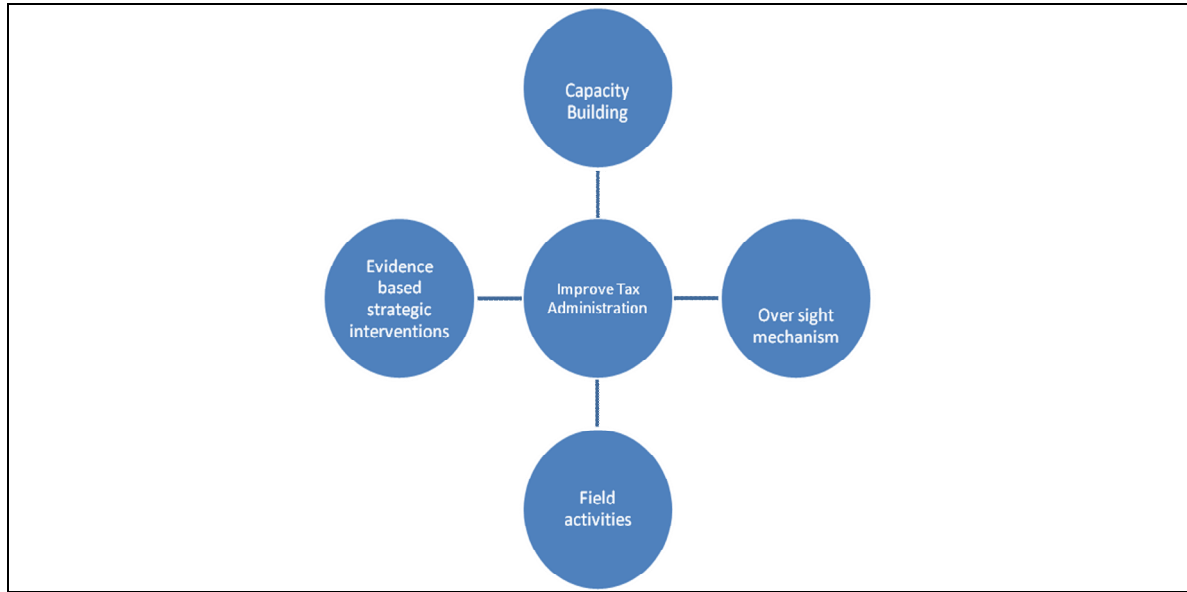
3 DISPOSAL OF DRAFT PARAS AS ON 31-03-2017 (RS. LAKHS)

District	Total received upto Mar-16	Newly received in the current year	Total	No. of not sustainable cases	No. of sustainable cases	Assessment completed in sustainable cases		Addl. Demand created		Collection	
						In the month	Upto the month	In the month	Upto the month	In the month	Upto the month
TVM	74	13	87	57	30	28	4030.65	36.02	74	13	87
KLM	25	4	29	1	28	23	3307.08	706.96	25	4	29
PTA	8	30	38	9	29	17	436.47	87.37	8	30	38
ALP	16	1	17	1	16	15	276.93	87.68	16	1	17
KTM	39	0	39	19	20	9	34.47	3.56	39	0	39
IDKY	23	20	43	15	28	25	982.23	157.42	23	20	43
EKM	165	7	172	36	136	98	13233.41	1553.18	165	7	172
MTY	66	14	80	29	51	51	8418.51	7146.06	66	14	80
TSR	41	13	54	12	42	41	1818.31	312.85	41	13	54
PGT	56	0	56	25	31	26	1200.08	69.06	56	0	56
MPM	23	0	23	9	14	10	291.74	135.56	23	0	23
KKD	26	0	26	3	23	20	1762.28	190.29	26	0	26
WYD	0	0	0	0	0	0	0.00	0.00	0	0	0
KNR	24	31	55	21	34	20	287.31	92.56	24	31	55
KSD	8	4	12	7	5	0	0.00	0.00	8	4	12
TOTAL	594	137	731	244	487	383	36079.47	10578.57	594	137	731

VII THE SYNOPSIS OF STRATEGY AND ACTION PLAN FOR THE YEAR 2016-17

In the Annual Report 2015-16, the first phase the actions taken during the last financial year have been reported. After doing analysis further actions on consolidation of the activities were focused during the current year.

The broad strategy is once again reiterated here.



1. BROAD AREAS FOR INTERVENTIONS

As a long term strategy it was decided that the first year would be year of introduction and settling the new initiatives, the second year is for consolidation of efforts and the third year to take off and to achieve optimal level of performance.

The mission is to make the department the best performing tax department in the country.

Since the last year various initiatives in the areas of capacity building, oversight mechanism, field activities and evidence based strategic interventions were initiated. All these activities got further strengthened in this year. Out of various measures taken and actions under taken the following are few important interventions done at the field level to ensure qualitative and result oriented output.

2. MONTHLY ACTION PLANS OF DISTRICTS.

As stated earlier since last year the department was taking efforts to prioritize the cases which are revenue yielding. In order to ensure it actually happens at the field level, detailed guidelines and circulars were issued indicating the thematic areas to concentrate viz identified cases contributing more than 85% revenue, LAR cases, Int Audit cases, CR and OR cases, Data Mining cases and any other cases identified by the field officers. Within each of these themes the criteria to select was revenue yield from the case. After identifying these cases each Assessing authority was oriented to do proper scrutiny and use of all available data and other inputs to arrive at the correct assessments. Every Dy Commissioner along with officers of the district prepared monthly action plans and accordingly the Dy Commissioners at district level and Commissioner at the state level

conducted reviews regarding the progress by analyzing increase in collection and collectable demand. Some of the districts who properly followed the principles to identify cases and formulated the plans and executed the plans in time bound manner could generate 20% growth at the end of the financial year eg Thiruvananthapuram. This has clearly established that potential cases scrutiny and assessments had given good results in Thiruvananthapuram.

3. HEAD QUARTER MANAGEMENT INFORMATION SYSTEM

At the State Head quarter all the officers always used to see only field activities related information. After series of meetings with Unit officers, it was realized that there are subjects directly handled by the units in the State HQ, however there is no structured mechanism to review and assess the performance. After detailed study, all the respective sections were asked to prepare formats by identifying important performance indicators. Such formats went through changes and got finalized in the meeting of the Unit Officers. Finally a comprehensive MIS was developed. This MIS gives all the information right from the matters referred by Hon FM, Chief Secretary, Secretary Taxes to the each sections' all basic works and important priority works. This way a system is built so that each section knows the universe of their work and what all things they need to complete.

4. OTHER INITIATIVES:

Some of the major initiatives undertaken during the year are as follows –

- The Department established PR Cell and well thought out awareness campaign was launched. The campaign covered all the segments such as people, dealers, tax practitioners.
- Server procurement completed
- Data lab establishment was started to complement the intelligence based works
- Computer lab was established at CTS to impart technical training to officers

5. PUBLICATION:

In order to institutionalize the systems, it was decided to bring out reports on the specific activities and overall performance.

The following reports were published during the year.

- Annual Report
- GST capacity building documents – Model laws
- Field Management information system (Field MIS)
- HQ Management information system (HQ MIS)
- Report on HR
- Report on e Office
- Report on Clarifications
- Report on Circulars

The reports on clarification and Circulars are very useful as these reports gives information of all the clarifications and circulars issued for the last two years. This information is very important to the Assessing authority while doing scrutiny and assessment.

Unlike other departments, the performance indicators of the department are very clear. It sums up to the revenue generation. The input indicators, process indicators, output indicators, out come indicators and impact indicators have been mentioned in the Annual Report. The total collection was Rs 34038.36 crore with 9% growth.

The Department started pre GST formalities in a structured way to cope up with the requirements of the pre GST and post GST period. The VAT dealer migration started from Jan 2017.

The most important achievement during the year was the server procurement. After implementation of VAT the KVATIS was introduced envisaging around 30000 dealers only. The software and hardware sizing was done accordingly. However over a period, the dealer base increased to 2.4 lakh and software requirement got increased many fold. The dealers were facing lot of problems and so the officers. One record download was taking hours. Co-relation of various fields was a very time consuming and difficult task. After series of meetings and quick decisions by Empowered Committee headed by Addl Chief Secretary Finance, the procurement could be done properly. Post procurement management was done effectively by the ITMC, WIPRO, KELTRON and TCS. After deploying the new servers, all the stakeholders Dealers and officers experienced the ease of working on KVATIS.

The department continued its efforts of capacity building, establishing and institutionalizing management practices and consolidated the performance and preparations for the smooth roll out of GST.

Dr Rajan Khobragade

Commissioner