



# STATE GOODS AND SERVICES TAX DEPARTMENT GOVERNMENT OF KERALA

3<sup>RD</sup> QUARTER REPORT( JANUARY TO MARCH 2018)

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## Foreword

January to March is traditionally revenue drive quarter. This quarter is the third quarter of the GST regime. Post launch the required changes are being brought regularly and therefore at the field level focus is on informing the amendments, building capacities and ensure implementation.

All the officers have been regularly oriented and informed to take field level activities based on the data and further data analysis done at officer, circle and district level. One important thing we need to focus on HOW MANY DEALERS 'Major contributors of tax' are there with the respective Officers. At state level there are 14000 tax payers having turn over above 1.5 cr allotted State side. Out of them one needs to identify the large tax contributors VAT regime and GST regime and analyse their all important indicators. In this report another important indicator comparison of GSTR 2A with GSTR 3B has been added. The officers may further examine the data of other 14000 tax payers of CGST side and take follow up actions.

This quarter, there was another challenge to roll out e-Way bill system properly. As in Kerala during VAT regime the online self declaration system was in practice, it was not much of a problem. At department level already institutionalized mechanism of GST facilitation Committee got further strengthened by adding e -Way bill help desks at the district and state level. All these teams were trained. The guidelines, FAQ and other instructions were uploaded in web portal. This was complemented by radio jingles on e-Way bill. The state has not faced any issues during e-Way bill roll out. Now the state is preparing for automatic identification by using ANPR / RFID technologies.

Dr Rajan Khobragade IAS  
PrI Secretary & Commissioner





## **Chapter I. Major activities taken in the 3<sup>rd</sup> Quarter**

### **A. e-Way bill launch**

#### **I. Introduction.**

e-Way Bill is an unique document/bill, which is electronically generated for the specific consignment/movement of goods from one place to another, either inter-state or intra-state of value more than INR 50,000. Implementation of e-way bills will allow states to track transactions better and bringing more traders into the tax net. It has simple registration process for the registered tax payers and registered transporters (GSTIN holders) and simple enrollment process for the unregistered transporters and citizens.

The GST Council met on 10<sup>th</sup> March 2018, had approved the roll out of the inter-state electronic-way bill from April 1, 2018. The system for intra-state movement of goods is being introduced in a phased manner from 1<sup>st</sup> April 2018 to 1<sup>st</sup> June 2018. Kerala Government has decided to roll out intrastate e Way bill from 1<sup>st</sup> April 2018 .

National Informatics Centre (NIC) was assigned the GST e-Way Bill Project by the GST Council. Accordingly, the application was developed with the support of the NIC, Karnataka. This system has been designed as per the Rules and notifications of e-way Bill. NIC has developed an user friendly e Way bill portal.

**e-Way Bill can be generated on the e-Way Bill Portal, <http://ewaybillgst.gov.in>**

## II. e-Way Bill in Kerala.

After the introduction of GST, Kerala continued with on-line declaration system to track the movement of goods, prior to implementation of e-way bill system.

The Kerala Goods & Services Tax (GST) Department has done all the preparations such as training and awareness generation to start the e-Way bill system in the first phase itself. The system trial commenced in January 2018 and from April 2018 the interstate e-Way bill will be launched. The state government is hopeful of revenue growth as the new system is expected to help track the movement of goods across the borders. The state shall conduct random checks to monitor non compliance Tax Payers and movement of goods without the statutory documents.

e-Way bill help desks were established at Headquarters and also in 15 revenue districts throughout Kerala to clear the doubts of stakeholders regarding e-Way bills. The documents relating to e-Way bill were also published in the official web site of the Department to provide information to all stakeholders.

SGST Rule for e-way bill was notified vide SRO 189/18 dated 31/03/2018 and the Appointed Day for e-way bill was notified as 1<sup>st</sup> April 2018 vide SRO 190/18 dated 31/03/2018.

The table below shows the details of generation and registration of e-way Bill in Kerala.

<b>Month</b>	<b>Total e -way Bill generated</b>	<b>Number of Tax Payers/ transporters having GSTIN registered in e-way bill portal</b>	<b>Number of Transporters not having GSTIN registered in e-way bill portal</b>
<b>January 2018</b>	163171	27855	108
<b>February 2018</b>	317972	8855	14
<b>March 2018</b>	336996	4164	13

## B. GST Council meetings during the quarter

During the Third quarter, Two GST Council meetings were held and the details of which are shown below.

Sl.No.	Council Meeting	Date	Venue
1.	25 <sup>th</sup> GST Council Meeting	18.01.2018	New Delhi
2.	26 <sup>th</sup> GST Council Meeting	10.03.2018	New Delhi

## C. Post Budget Workshop

During the third quarter two day post budget workshop was held at Gulati Institute of Finance and Taxation, GIFt Campus, Thiruvananthapuram on 19<sup>th</sup> and 20<sup>th</sup> February 2018 for formulating Specific Action Plan for the current and ensuing financial year. The Hon'ble Finance Minister Dr. T.M Thomas Isaac inaugurated the workshop. Dr. Rajan N Khobragade IAS, Principal Secretary & Commissioner, Shri Balamurali IAS, Joint Commissioner-1, Joint Commissioners, Deputy Commissioners and Assistant Commissioners attended the workshop.

The following GST related topics were discussed during the two days workshop .

1. GST information system- Additional need and MIS
2. Action plan on GST to complete works during February and March 2018
3. Reorganization of Department, capacity building and infrastructure development.
4. Enforcement in GST regime.

On the second day of the workshop the following topics were discussed

1. Completion of pending assessment on VAT cases
2. Appeal pending works
3. Intelligence work with respect to VAT
4. Capacity building requirement and other issues from field
5. Administrative delay in file movement

## Chapter II. Capacity building initiated by the department during the quarter

### A. Training to Field Officers

E- way bill system- Training Details from 01.01.2018 to 31.03.2018		
District	Date	No. of Department Officials
Thiruvananthapuram		0
Kollam		0
Pathanamthitta	05.01.18, 16.01.18, 29.01.18, 06.02.18, 24.03.18	232
Alapuzha		0
Kottayam		0
Idukki	23.01.18, 24.03.18	125
Ernakulam		0
Mattancherry	25.01.18	49
Thrissur		0
Palakkad		0
Malappuram		0
Kozhikkode		0
Wayanad		0
Kannur		0
Kasargod		0
<b>TOTAL</b>		<b>406</b>

## B) Training given to Transporters and other stakeholders.

Training on e-way bill system was imparted at district level to other stakeholders like Transporters, Tax Payers, Practitioners, Trade bodies etc. The following are the details of e way bill training given at district level.

e- way bill system- Training Details from 01.01.2018 to 31.03.2018		
District	Date	No. of Stake holders attended
Thiruvananthapuram		0
Kollam		0
Pathanamthitta	16.01.18, 03.02.18, 28.03.18	60
Alapuzha	05.01.18, 12.03.18	160
Kottayam		0
Idukki		0
Ernakulam		0
Mattancherry		0
Thrissur		0
Palakkad		0
Malappuram		0
Kozhikkode		0
Wayanad		0
Kannur		0
Kasargod		0
<b>TOTAL</b>		<b>220</b>

### C) Capacity Building on GST Law to Line Departments .

The Details of training conducted in Districts for Line Departments from January – March 2018	
District	No. of Department Officials attended
Thiruvananthapuram	220
Kollam	458
Pathanamthitta	0
Alapuzha	0
Kottayam	215
Idukki	188
Ernakulam & Mattancherry	532
Thrissur	0
Palakkad	35
Malappuram	0
Kozhikkode	0
Waynad	0
Kannur	50
Kasargod	85
<b>TOTAL</b>	<b>1783</b>

### D) . Internal Quality Checks

All the officers have been instructed to peruse the news with respect to GST. Even if the news is of some other districts, the issues covered in the news to be studied and special capacity building sessions based on those issues for the respective departments and the stakeholders to be conducted. Such an efficient mechanism of responding to the issues quickly will mitigate the misconception, doubts and all will be well informed about the laws and the processes. This will eventually minimize litigation and future avoidable workload.

## E . Public Relation – Awareness Campaign

A well thought out awareness campaign was continued in the quarter. The direct activities were conducted at the district level through respective Deputy Commissioners.

The department has undertaken specific activities to reach out to the target audience. Special campaigns were designed for the year 2017-18, to address public as well as traders to curtail the tax evasion and for the smooth implementation of the goods and service tax (GST) system. The major public awareness campaigns carried out during the third quarter was as below.

Sl.No.	Modes of Campaign	Reach out
1.	PRESS RELEASE	Department issued 5 press releases during the Third quarter to aware the traders as well as the public in various subjects like GST related issues, Notifications and circulars etc. The press release issued by the department carried in almost all English and Malayalam dailies in Kerala with due importance. The following themes were covered. 1. e-way Bill launch -January 12th 2018 2. e-way Bill is mandatory from February 2018 3. Finance Minister inaugurates two days Post Budget Workshop of officers of State GST Department 4. VAT Assessment through Scrutiny Module. 5. e-way Bill- April 1 <sup>st</sup> 2018( mention the themes)
2.	NEWS PAPER ADVERTISEMENT	Department have issued five numbers of news paper advertisement in all major Malayalam and English newspapers having circulation in Kerala during the Third quarter of GST. Also issued News paper advertisement in one Tamil daily Theekkathir.



3.	<b>RADIO JINGLES</b>	<p>Since radio advertisement is an effective mode of mass advertisement campaign, department effectively used the reach of FM radios in Kerala. During the quarter department conducted three months radio campaign on various themes. The various advertisement themes of radio advertisement are as follows</p> <p>1.Ask for bills,                      2.Registration campaign,  3.E-way bill,                            4.legitimate business,  5.GST mobile app and    6.Anti profiteering</p>
4	<b>TALK SHOWS</b>	<p>PR Cell ensures the participation of department officials in various talk shows conducted by various TV channels and Radio FM stations on GST related discussions during the period. This ensures the department perspective in the talk shows.</p>
5.	<b>SOCIAL MEDIA CAMPAIGN</b>	<p>Since the social media has deep penetration among the youth and middle aged population of Kerala, department used the social media campaign as an effective mode of public awareness tool. Department entrusted M/s C-Dit for the social media campaign for a period of three months since January 2018, as a pilot project and C-Dit conducted the social media campaign very effectively. During the period C-dit created many GST awareness posters, animations videos and awareness videos for the department and posted in the face book page of the department.</p>
6.	<b>BUS PANEL ADVERTISEMENT</b>	<p>For wider publicity at a minimum cost department decided to advertise in KSRTC buses. During the quarter department conducted one month advertisement campaign in 200 KSRTC buses across Kerala.</p>
7.	<b>HOARDINGS</b>	<p>For mounting the public awareness materials department installed around 30 hoardings across Kerala.</p>

8.	<b>TAX CORNER</b>	The PR cell has implemented the tax corner at Thiruvananthapuram, Ernakulam and Kozhikode offices as a pilot project to provide superior class service to Tax Payers/Public. Department expects a radical change in the approach of the department staff towards public and Tax Payers. All visitors to the tax corner are treated properly and ensure that their grievance is resolved.
9.	<b>DISPLAY BOARDS</b>	For the timely and effective communication of notices to the public and Tax Payers two in one display boards were installed at all our SGST offices.
10.	<b>WALL WRITINGS</b>	Since the Wall writing of public awareness messages is a cost effective mode of public awareness campaign, public awareness messages were written on the walls of SGST offices across Kerala.
11.	<b>RAILWAY ADVERTISEMENT</b>	The department have installed public awareness boards at Kollam , Ernakulam South, Aluva and Palakkad stations and train coach branding were done in two AC coaches of the prestigious train service Janshathabdi running in the route Thiruvananthapuram – Kannur and Kannur-Kozhikde-Thiruvananthapuram.

## Chapter III. Migration

### A) District wise Migration details

District	New			Migrated		
	Composition	Non-Composition	Total	Composition	Non-Composition	Total
Alappuzha	714	3029	3743	2795	9264	12059
Ernakulam	1740	13594	15334	5152	43024	48176
Idukki	574	1765	2339	1905	5203	7108
Kannur	599	3105	3704	2407	13627	16034
Kasaragod	385	1561	1946	1127	5075	6202
Kollam	834	3398	4232	2697	12573	15270
Kottayam	902	3403	4305	3468	12721	16189
Kozhikode	710	5311	6021	2219	18590	20809
Malappuram	913	4598	5511	2679	15913	18592
Palakkad	1151	4044	5195	2851	12565	15416
Pathanamthitta	478	1525	2003	2118	5598	7716
Thiruvananthapuram	1327	7779	9106	3238	18499	21737
Thrissur	1474	6109	7583	3771	20522	24293
Wayanad	186	950	1136	842	3606	4448
<b>TOTAL</b>	<b>11987</b>	<b>60171</b>	<b>72158</b>	<b>37269</b>	<b>196780</b>	<b>234049</b>

B) **Migration status of Tax Payer**

<b>Total no. of Tax Payers under VAT</b>	265128
<b>Total no. of Tax Payers with turnover less Rs.20 lakhs</b>	39315
<b>Total no. of Tax Payers to be migrated</b>	225813
<b>No. of Tax Payers migrated</b>	223239
<b>Balance to be migrated</b>	2574
<b>Percentage of Tax Payers migrated</b>	98.86%

C) **Total dealer Profile of Kerala**

<b>Tax Payers Migrated</b>	234049
<b>New registration</b>	72158
<b>Total Tax Payers under GST</b>	306207
<b>New composition Tax Payers</b>	11987
<b>Migrated composition Tax Payers</b>	37269
<b>Total composition Tax Payers</b>	49256

## ChapterIV. Distribution of files

### A. Distribution Principles

Guidelines for division of taxpayer base between the Centre and States to ensure Single Interface under GST as per Circular No.01/2017 dtd.20.09.2017 of the Joint Secretary GST Council.

Based on the decisions taken in the 9th Meeting of the GST Council held on 16 January, 2017 and 21st Meeting of the GST Council held on 9 September, 2017, the following criteria were followed for the division of taxpayers between the Centre and the State to ensure single interface:

- i. Of the total number of taxpayers below Rs. 1.5 crore turnover, all administrative control over 90% of the taxpayers shall vest with the State tax administration and 10% with the Central tax administration;
  - ii. In respect of the total number of taxpayers above Rs. 1.5 crore turnover, all administrative control shall be divided equally in the ratio of 50% each for the Central and the State tax administration;
  - iii. The division of taxpayers in each State shall be done by computer at the State level based on stratified random sampling method taking into account the geographical location and type of the taxpayers
2. Further, the broad guidelines for the purposes of computation of "Turnover" as approved by the GST Implementation Committee in its meeting held on 31 August and 1 September 2017 and subsequently by the GST Council in its 21st Meeting held on 9 September 2017 are as follows:
- i. For taxpayers registered only under VAT, the total annual State turnover under VAT (including inter-State sales, exports and exempt goods) shall be taken as the basis for division;
  - ii. For taxpayers registered under both VAT and Central Excise, the annual State turnover under VAT shall be taken as the basis for division as State-level Central Excise turnover is already included in it;

iii. For taxpayers registered only under Central Excise (and not under VAT), the total annual turnover declared in Central Excise returns shall be taken as the basis for division;

iv. For taxpayers registered only under Service Tax in a State on a stand-alone basis, the annual turnover of the Services declared in the Service Tax returns shall be taken as the basis for division;

v. For taxpayers registered only under Service Tax having centralized registration, the annual all-India turnover of the Services declared in the Service Tax returns shall be taken as the basis for division.

vi. For taxpayers registered under both VAT and Service Tax, the total non-overlapping turnover (total of VAT and Service Tax, excluding any turnover which is included in both) shall be calculated and used as the basis for division. The Service Tax turnover shall be on the basis of clauses (iv) and (v) as the case may be.

3. The State Level Committees Commercial Taxes of respective comprising Chief Commissioner/Commissioner States and jurisdictional Central Tax Chief Commissioners/Commissioners are already in place for effective coordination between the Centre and the States. The said Committees may now take necessary steps for division of taxpayers in each State keeping in view the principles stated above. Supplementary decisions, if any, may be taken by the said Committees to implement the decision of the GST Council, keeping in view the broad principles stated here in above.

4. Suitable notifications regarding cross-empowerment of State and Central Tax officers under CGST /IGST and SGST Acts respectively are being issued separately.

Based on the above circular, migrated Tax Payers were distributed among Center and State of Kerala vide Order No.01/2017-GST/ KERALA dtd.18.12.2017 of Chief Commissioner of CGST, Thiruvananthapuram Zone and of Commissioner of SGST, Kerala.

## B. Distribution of files- State wide

<b>Total number of files</b>	<b>Above 1.50 Crores</b>	<b>Below 1.50 Crores</b>
	168000	18055

## C. Distribution of Files- District Wise

DISTRICT	COUNT (MORE THAN 1.5 CR)	COUNT (LESS THAN 1.5 CR)
ALAPPUZHA	750	8913
ERNAKULAM	2821	17345
IDUKKI	487	5234
KANNUR	1133	11605
KASARGOD	406	4550
KOLLAM	1175	11025
KOTTAYAM	1219	11756
KOZHIKODE	1649	14794
MALAPPURAM	1349	13364
MATTANCHERI	1945	15663
PALAGHAT	1098	11121
PATHANAMTHITTA	455	5908
THIRUVANANTHAPURAM	1582	15535
THRISSUR	1704	17842
WAYANAD	282	3345

The teams in the districts, especially supervisory officers Deputy Commissioners and Asst Commissioners may try to understand the utility of the above data and accordingly they may prioritize the activities. eg. The above table gives information of the major Tax Payers dealt by SGST authorities in the districts. All the activities with respect to these Tax Payers need to be analyzed, planned, appropriate desk reviews to be done and based on such studies appropriate follow up actions to be taken.

## Chapter V. Returns

### A. Return Filing

In indirect taxation the most important aspect is monthly return filing, as it gives all the details of purchases and sales. As there are some technical glitches, there is a constant demand from the Tax Payers to simplify the process of return filing. GST Council has taken up this issue seriously. There is a Group of Ministers (**GoM**) for Return simplification and a Committee of officers. They are working on these issues and final decision will be taken by GST Council shortly.

The return filing process is further simplified in the following manner:

- i. All taxpayers would file return in FORM GSTR-3B along with payment of tax by 20th of the succeeding month till March, 2018.
- ii. For filing of details in FORM GSTR-1 till March 2018, taxpayers would be divided into two categories. Details of these two categories along with the last date of filing GSTR 1 are as follows:
  - (a) Taxpayers with annual aggregate turnover more than Rs. 1.5 crore need to file GSTR-1 on monthly basis for following frequency:

<b>Period</b>	<b>Dates</b>
July – November 2017	10 <sup>th</sup> January 2018
December 2017	10 <sup>th</sup> February 2018
January 2018	10 <sup>th</sup> March 2018
February 2018	10 <sup>th</sup> April 2018
March 2018	10 <sup>th</sup> May 2018
April 2018	31 <sup>st</sup> May 2018
May 2018	10 <sup>th</sup> June 2018
June 2018	10 <sup>th</sup> July 2018



(b) Taxpayers with annual aggregate turnover up to Rs. 1.5 crore need to file GSTR-1 on quarterly basis as per following frequency:

Period	Dates
July 2017- September 2017	10th January 2018
October 2017 – December 2017	15th February 2018
January 2018 – March 2018	30th April 2018
April 2018 - June 2018	31 <sup>st</sup> July 2018

iii. The time period for filing GSTR-2 and GSTR-3 for the months of July, 2017 to March 2018 would be worked out by a Committee of Officers. However, filing of GSTR-1 will continue for the entire period without requiring filing of GSTR-2 & GSTR-3 for the previous month / period.

## **B. Extension of Dates**

Taking cognizance of the late availability or unavailability of some forms on the common portal, it has been decided that the due dates for furnishing the following forms shall be extended as under:

Sl. No.	FORM and Details	Original due date	Revised due date
1	GSTR-5 for July - Dec 2017	20 th Day of succeeding month or 7 days from the last date of registration whichever is earlier	31/01/2018
2	GSTR-5A for July- Dec 2017	20 th Day of succeeding month	31/01/2018
3	GSTR-6 for July2017- April 2018	13 <sup>th</sup> day of succeeding month	31/05/2018

### **C. Waiver of Late Fee**

A large number of taxpayers were unable to file their returns in FORM GSTR-3B within due date for the months of July, August and September, 2017. Late fee was waived in all such cases. It has been decided that where such late fee was paid, it will be re-credited to their Electronic Cash Ledger under “Tax” head instead of “Fee” head so as to enable them to use that amount for discharge of their future tax liabilities. The software changes for this would be made and thereafter this decision will be implemented.

### **D. Calendar for Return Filing of Tax payers**

#### **GSTR 3B**

December 2018	22/01/2018
January 2018	20/02/2018
February 2018	20/03/2018
March 2018	20/04/2018
April 2018	20/05/2018
May 2018	20/06/2018
June 2018	20/07/2018

#### **GSTR 4**

October – December 2017	18/01/2018
January – March 2018	18/04/2018

## **GSTR 1**

(a) Taxpayers with annual aggregate turnover up to Rs. 1.5 crore need to file GSTR-1 on quarterly basis as per following frequency:

<b>Period</b>	<b>Dates</b>
July – September 2017	10/01/2018
October – December 2017	15/02/2018
January – March 2018	30/04/2018
April - June 2018	31/07/2018

(b) Taxpayers with annual aggregate turnover more than Rs. 1.5 crore need to file GSTR-1 on monthly basis for following frequency:

<b>Period</b>	<b>Dates</b>
July - November 2017	10/01/2018
December 2017	10/02/2018
January 2018	10/03/2018
February 2018	10/04/2018
March 2018	10/05/2018
April 2018	31/05/2018
May 2018	10/06/2018
June 2018	10/07/2018

## Analysis

All the Deputy Commissioners and field officers may read the data carefully and identify series of activities to be taken up based on the available data. The set of activities have been already indicated in the Action Matrix. Deputy Commissioners may orient all the officer the very purpose of those activities by doing district data analysis. This will enable officers to understand the purpose of taking up these actions. Eg – The data regarding growth rate fall is indicated in the report. The logical question to each officer should be

Why this data is included in the report.

What is the meaning of growth rate /fall

What are the reason for the growth rate/ fall

What actions can be taken

In this way regarding all the indicators at officers level analysis to be done and appropriate action in consultation with Deputy Commissioners to be taken up. At the same time at the district level Deputy Commissioners are expected to do such district data analysis concurrently and build the capacities of the officers to take up evidence based specific activities in the field.

## Chaper VI. Return Statistics

### A. Return GSTR 3B as on 31.03.2018

<b>GSTR 3B</b>	<b>DECEMBER 2017 - TO BE FILED IN JAN 2018</b>	<b>JANUARY 2018- TO BE FILED IN FEBRUARY 2018</b>	<b>FEBRUARY 2018- TO BE FILED IN MARCH 2018</b>
<b>Total number of Tax Payers due for filing</b>	238024	242978	247400
<b>Total number of Tax Payers filed</b>	200570	197007	182144
<b>Defaulters</b>	37454	45971	65256

**B. Return GSTR 3B Defaulters (District wise)- as on 31.03.2018.****December 2017**

District	Liable To File	Filed	Defaulters (Migrated)	Defaulters (New)	Total Defaulters
Alappuzha	11334	8990	1662	682	2344
Ernakulam	52764	44196	5898	2670	8568
Idukki	6375	5364	678	333	1011
Kannur	15662	13364	1744	554	2298
Kasaragod	6115	5419	504	192	696
Kollam	14868	12545	1697	626	2323
Kottayam	15029	12745	1648	636	2284
Kozhikode	22114	18669	2455	990	3445
Malappuram	19011	16613	1785	613	2398
Palakkad	15188	13373	1238	577	1815
Pathanamthitta	6594	5590	695	309	1004
Thiruvananthapuram	24233	18586	3570	2077	5647
Thrissur	24610	21549	2162	899	3061
Wayanad	4127	3567	424	136	560
<b>Total</b>	<b>238024</b>	<b>200570</b>	<b>26160</b>	<b>11294</b>	<b>37454</b>

## January 2018

District	Liable To File	Filed	Defaulters (Migrated)	Defaulters (New)	Total Defaulters
Alappuzha	11580	8810	1948	822	2770
Ernakulam	53803	43295	7179	3329	10508
Idukki	6547	5300	837	410	1247
Kannur	15977	13106	2159	712	2871
Kasaragod	6253	5385	619	249	868
Kollam	15167	12234	2134	799	2933
Kottayam	15275	12495	2006	774	2780
Kozhikode	22623	18259	3114	1250	4364
Malappuram	19446	16378	2269	799	3068
Palakkad	15529	13171	1575	783	2358
Pathanamthitta	6735	5517	834	384	1218
Thiruvananthapuram	24777	18154	4179	2444	6623
Thrissur	25061	21392	2574	1095	3669
Wayanad	4205	3511	520	174	694
<b>Total</b>	242978	197007	31947	14024	45971

## February 2018

District	Liabe To File	Filed	Defaulters (Migrated)	Defaulters (New)	Total Defaulters
Alappuzha	11814	8124	2609	1081	3690
Ernakulam	54736	40190	10049	4497	14546
Idukki	6680	4967	1176	537	1713
Kannur	16218	11886	3322	1010	4332
Kasaragod	6370	5061	964	345	1309
Kollam	15443	11139	3203	1101	4304
Kottayam	15490	11629	2821	1040	3861
Kozhikode	23055	16520	4802	1733	6535
Malappuram	19871	15249	3422	1200	4622
Palakkad	15798	12282	2432	1084	3516
Pathanamthitta	6847	5177	1173	497	1670
Thiruvananthapuram	25269	16374	5689	3206	8895
Thrissur	25506	20263	3696	1547	5243
Wayanad	4303	3283	757	263	1020
<b>Total</b>	<b>247400</b>	<b>182144</b>	<b>46115</b>	<b>19141</b>	<b>65256</b>

Note: Details of March 2018 are not included in this quarter as the last date of filing has been extended upto 20//04/2018. Details of Dec 2017 have been included in this quarter as the last date falls during this quarter.



## #. Return GSTR 1

<b>GSTR 1</b>	<b>December 2017</b>	<b>January 2018</b>
Total number of Tax Payers due for filing	163868	168822
Total number of Tax Payers filed	88763	75511
Defaulters	75105	93311

## ) . Return GSTR 1 Defaulters –(District wise)

### December 2017

<b>District</b>	<b>Liabe to file</b>	<b>Filed</b>	<b>Defaulters (Migrated)</b>	<b>Defaulters (New)</b>	<b>Total Defaulters</b>
Alappuzha	8214	3520	3572	1122	4694
Ernakulam	37213	21819	11445	3949	15394
Idukki	4951	2747	1669	535	2204
Kannur	10006	4823	4311	872	5183
Kasaragod	4289	2836	1128	325	1453
Kollam	10808	5480	4271	1057	5328
Kottayam	10905	6051	3836	1018	4854
Kozhikode	15630	8060	5994	1576	7570
Malappuram	12048	6199	4688	1161	5849
Palakkad	8868	5009	2857	1002	3859
Pathanamthitta	4412	2501	1449	462	1911
Thiruvananthapuram	18398	8768	6588	3042	9630
Thrissur	15459	9338	4651	1470	6121
Wayanad	2667	1612	841	214	1055
<b>Total</b>	<b>163868</b>	<b>88763</b>	<b>57300</b>	<b>17805</b>	<b>75105</b>

## January 2018

District	Liable to file	Filed	Defaulters (Migrated)	Defaulters (New)	Total Defaulters
Alappuzha	8460	2867	4169	1424	5593
Ernakulam	38252	19138	13916	5198	19114
Idukki	5123	2442	1981	700	2681
Kannur	10321	3982	5119	1220	6339
Kasaragod	4427	2543	1429	455	1884
Kollam	11107	4785	4937	1385	6322
Kottayam	11151	5017	4756	1378	6134
Kozhikode	16139	6336	7592	2211	9803
Malappuram	12483	4993	5790	1700	7490
Palakkad	9209	4353	3445	1411	4856
Pathanamthitta	4553	2129	1777	647	2424
Thiruvananthapuram	18942	7562	7686	3694	11380
Thrissur	15910	8055	5786	2069	7855
Wayanad	2745	1309	1111	325	1436
<b>Total</b>	<b>168822</b>	<b>75511</b>	<b>69494</b>	<b>23817</b>	<b>93311</b>

### **E. Form TRAN 1**

<b>Description</b>	<b>Number filed</b>	<b>Amount (in Crores)</b>
<b>Total number of Tax Payers filed</b>	14073	1723.24
<b>Number of Tax Payers opted for CGST credit</b>	5504	1532.19
<b>Number of Tax Payers opted for SGST credit</b>	9641	191.08

**F. TRAN 1 filed District Wise**

Sl No	District	Total No. of Tax Payers filed	Amount CGST(in Lakhs)	Amount SGST(in Lakhs)
1	Thiruvananthapuram	869	171.10	15.11
2	Kollam	729	13.00	5.66
3	Alappuzha	368	21.09	3.36
4	Pathanamthitta	268	2.59	1.12
5	Kottayam	709	23.09	10.43
6	Idukki	231	2.96	1.45
7	Ernakulam	1549	487.74	35.83
8	Mattancherry	1260	55.91	19.19
9	Thrissur	1018	27.88	7.19
10	Palakkad	628	22.77	3.92
11	Malappuram	861	19.74	6.27
12	Kozhikode	723	39.29	5.22
13	Wayanad	158	1.37	1.65
14	Kannur	549	18.41	5.17
15	Kasaragod	297	2.91	1.66
16	Center/Unmapped	3856	622.35	67.81
<b>TOTAL</b>		<b>14073</b>	<b>1,532.19</b>	<b>191.05</b>

### G. TRAN 2 filed District Wise

Sl.No	District	Total No. of Tax Payers filed
1	Alappuzha	20
2	Ernakulam	406
3	Idukki	5
4	Kannur	19
5	Kasaragod	11
6	Kollam	10
7	Kottayam	43
8	Kozhikode	46
9	Malappuram	21
10	Palakkad	25
11	Pathanamthitta	3
12	Thiruvananthapuram	37
13	Thrissur	50
14	Wayanad	12

## Chapter VII. Collection

### A. State wide collection (Rs. in Crore )

Month	CGST	IGST	SGST	CESS	Total
January-2018	413.71	244.38	698.17	11.29	1367.55
February-2018	388.98	191.18	621.19	5.6	1206.94
March -2018	403.61	228.17	613.32	4.7	1249.8

### B. District and Month wise collection.

#### JANUARY 2018

(Rs. In Crore )

District	CGST	IGST	SGST	CESS	Total
Alappuzha	9.09	3.17	13.95	0.03	26.23
Ernakulam	145.83	157.66	314.54	5.65	623.68
Idukki	7.26	8.5	8.85	0.01	24.62
Kannur	11.05	3.2	23.33	0.28	37.86
Kasaragod	3.07	1.89	5.48	0.01	10.46
Kollam	9.98	5.08	18.61	0.22	33.88
Kottayam	15.68	14.07	25.25	0.56	55.56
Kozhikode	24.99	5.35	39.62	2.09	72.05
Malappuram	12.4	2.23	23.56	0.66	38.85
Palakkad	14.1	9.5	24.35	0.78	48.73
Pathanamthitta	5.18	0.41	7.59	0.01	13.19
Thiruvananthapuram	122.54	22.33	144.95	0.88	290.69
Thrissur	29.67	10.51	44.07	0.12	84.37
Wayanad	2.87	0.49	4.02	0	7.38
<b>Total</b>	<b>413.71</b>	<b>244.39</b>	<b>698.17</b>	<b>11.3</b>	<b>1367.55</b>

## FEBRUARY 2018

District	CGST	IGST	SGST	CESS	Total
Alappuzha	8.92	3.06	13.16	0.24	25.38
Ernakulam	136.78	106.54	275.58	2.73	521.61
Idukki	6.46	8.6	8.54	0.01	23.61
Kannur	10.97	4.38	18.23	0.18	33.76
Kasaragod	3.38	2.16	5.43	0.01	10.98
Kollam	10.42	5.28	14.06	0.53	30.29
Kottayam	14.44	15.07	23.1	0.13	52.75
Kozhikode	19.19	6.36	34.51	0.1	60.16
Malappuram	10.69	2.08	16.31	0.08	29.17
Palakkad	14.47	8.16	25.7	1.31	49.64
Pathanamthitta	5.26	0.48	8	0.15	13.89
Thiruvananthapuram	117.35	18.32	134.03	0.05	269.75
Thrissur	28.18	9.8	40.94	0.07	78.99
<b>Total</b>	<b>388.99</b>	<b>191.16</b>	<b>621.19</b>	<b>5.6</b>	<b>1206.94</b>

## MARCH 2018

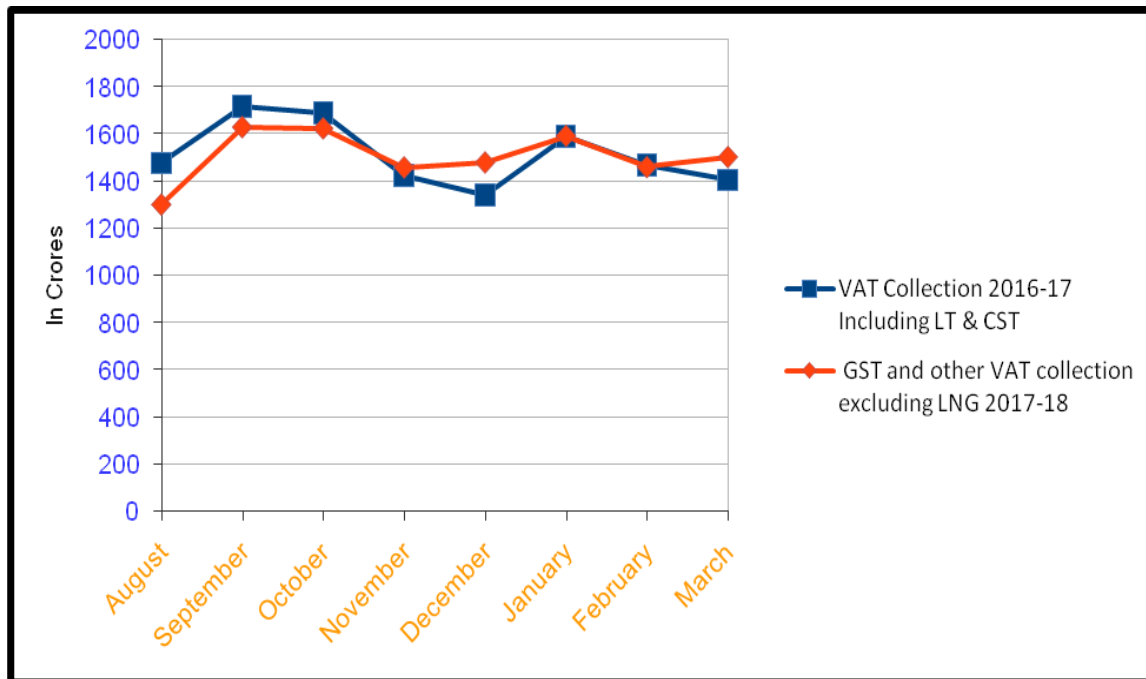
District	CGST	IGST	SGST	CESS	Total
Alappuzha	9.17	3.16	14.82	0.24	27.4
Ernakulam	142.65	135.03	249.67	0.92	528.26
Idukki	9.23	10.35	10.72	0.21	30.51
Kannur	14.85	4.42	23.79	0.01	43.06
Kasaragod	3.8	2.83	5.5	0.03	12.16
Kollam	10.67	4.79	14.73	0.01	30.19
Kottayam	15.18	15.93	22.19	0.4	53.7
Kozhikode	18.96	4.71	30.08	0.58	54.34
Malappuram		3.52	18.49	0.25	35.25
Palakkad	15.73	19.25	33.31	1.47	69.76
Pathanamthitta	5.92	0.6	8.39	0.04	14.95
Thiruvananthapuram	116.49	13.61	139.66	0.52	270.27
Thrissur	25.3	9.31	38.21	0.02	72.84
Wayanad	2.57	0.66	3.7	0	6.93
<b>Total</b>	<b>403.61</b>	<b>228.17</b>	<b>613.35</b>	<b>4.7</b>	<b>1249.8</b>



**c. Consolidated GST Collection for the year 2017-18 and comparison with previous year**

<b>Month</b>	<b>VAT Collection 2016-17 Including LT &amp; CST</b>	<b>SGST</b>	<b>IGST Utilised for payment of SGST</b>	<b>VAT collection excluding LNG</b>	<b>Total collection 2017-18</b>
<b>August</b>	1477.55	716.47	451.74	132.66	1300.87
<b>September</b>	1716.36	807.05	763.46	60.29	1630.8
<b>October</b>	1687.02	740.47	822.64	62.25	1625.36
<b>November</b>	1422.88	610.30	801.36	47.00	1458.66
<b>December</b>	1341.92	600.51	795.95	83.83	1480.29
<b>January</b>	1587.72	700.39	826.00	66.94	1593.33
<b>February</b>	1470.71	619.68	808.82	31.98	1460.48
<b>March</b>	1405.79	604.24	794.11	104.97	1503.32

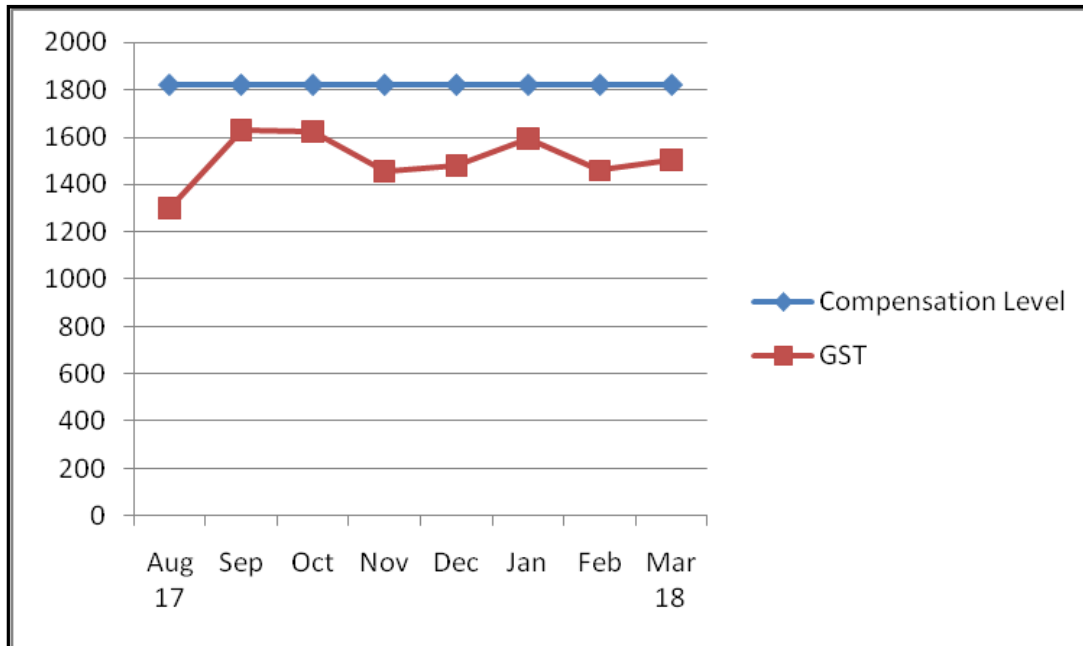
## D.GST Collection Comparison Chart



### E. Compensation details ( in Crores)

Month	Revenue to be protected every month [Projected Collection taking base Year as 2015-16]]	Collection from VAT and pre Gst Taxes	SGST Collection	IGST through settlement(Fund Transfer)	Compensation Received
January 2018	1822	66.94	700.39	826.00	567
February 2018	1822	31.98	619.68	808.82	
March 2018	1822	104.97	604.24	794.11	319

## F. GST Compensation and Collection Chart 2017-18



## CHAPTER VIII. COMPARATIVE ANALYSIS

It is noticed that many of the Tax Payers who have remitted huge amount as tax during VAT period is not at all remitting any tax either due to non filing of returns or by showing less turnover. A certain percentage of top Tax Payers were taken (fix%) and the following is noticed.

### A. Analysis of Collection VAT with GST State wide

Tax Remittance (Taxes subsumed in VAT)			Tax Remittance (GST)			Growth
January 2017	February 2017	March 2017	January 2018	February 2018	March 2018	
1587.72	1470.71	1405.7	1612.02	1479.79	1523.41	3.38%

## B. Analysis are based on Top 100 Tax payers (in VAT Regime) of each District

### I. Analysis of Collection Sector wise

#### **Automobile Spare parts.**

Rs.In Lakhs

TIN	JAN 17	FEB 17	MAR 17	JAN 18	FEB 18	MAR 18	GR/FALL(%) Jan	GR/FALL(%) Feb	GR/FALL(%) Mar
32070316195	2778.26	1545.21	1751.63	2566.73	1632.02	2020.91	-7.61%	5.62%	15.37%
32070401234	2752.07	1373.56	1551.16	2240.47	1227.93	1581.03	-18.59%	-10.60%	1.93%
32070463402	1789.77	1110.87	1281.11	1559.20	1031.69	0.00	-12.88%	-7.13%	-100.00%
32010188782	1312.06	692.55	694.97	1520.20	1078.05	861.52	15.86%	55.66%	23.97%
32070458777	1059.62	1265.85	1127.58	1038.17	1162.12	1044.50	-2.02%	-8.19%	-7.37%
32110237405	1026.80	647.11	851.49	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32070234734	887.80	653.90	480.88	813.16	494.11	396.80	-8.41%	-24.44%	-17.49%
32100227864	756.51	613.83	582.04	843.63	416.00	574.90	11.52%	-32.23%	-1.23%
32070475214	665.92	912.40	882.92	669.07	848.87	817.80	0.47%	-6.96%	-7.38%
32070301042	661.07	244.14	377.21	422.38	332.51	226.38	-36.11%	36.20%	-39.98%
32050221164	645.14	241.32	256.75	560.51	217.47	249.69	-13.12%	-9.88%	-2.75%
32020213915	576.47	223.14	251.62	503.74	108.68	227.03	-12.62%	-51.30%	-9.77%
32070465595	560.82	214.03	443.87	335.67	677.25	322.55	-40.15%	216.43%	-27.33%
32070497804	527.45	303.90	516.58	467.26	289.88	237.26	-11.41%	-4.61%	-54.07%
32070418244	502.45	249.50	286.82	420.96	160.24	317.15	-16.22%	-35.78%	10.58%
32080230358	425.25	249.79	289.07	393.76	273.55	270.85	-7.41%	9.51%	-6.30%
32040245204	350.33	272.82	213.71	0.00	0.00	503.22	-100.00%	-100.00%	135.47%
32110880207	299.42	162.66	157.17	260.74	119.86	135.69	-12.92%	-26.31%	-13.66%
32010836264	270.81	170.94	189.07	203.91	105.66	126.73	-24.70%	-38.19%	-32.97%
32100252794	266.71	143.19	131.25	221.17	72.93	140.15	-17.07%	-49.07%	6.78%
32100209122	261.35	133.11	121.23	180.38	97.40	114.12	-30.98%	-26.83%	-5.86%
32070200174	260.06	315.17	498.70	274.29	230.57	237.40	5.47%	-26.84%	-52.40%
32070425894	236.84	201.65	178.53	239.33	175.02	119.81	1.05%	-13.21%	-32.89%
32070256874	234.10	160.97	191.07	192.73	111.37	142.92	-17.67%	-30.81%	-25.20%
32070384314	216.24	234.50	258.23	219.66	176.64	255.43	1.58%	-24.67%	-1.08%

## Cement

Rs.In Lakhs

TIN	JAN 17	FEB 17	MAR 17	JAN 18	FEB 18	MAR 18	GR/FALL(%)Jan	GR/FALL(%)Feb	GR/FALL(%)Mar
32070298961	1621.97	1698.48	1552.37	1336.03	1245.49	1224.14	-17.63%	-26.67%	-21.14%
32070243172	1369.85	1226.86	937.75	792.99	842.19	866.22	-42.11%	-31.35%	-7.63%
32070316342	975.77	970.46	1005.86	739.59	750.82	587.75	-24.20%	-22.63%	-41.57%
32120270864	899.49	708.90	810.00	833.33	635.80	685.33	-7.36%	-10.31%	-15.39%
32070363884	701.79	645.13	634.33	591.46	591.54	514.12	-15.72%	-8.31%	-18.95%
32070255873	648.07	651.95	713.23	349.93	393.02	342.46	-46.00%	-39.72%	-51.99%
32071352231	395.91	357.04	381.03	236.50	255.87	216.61	-40.26%	-28.34%	-43.15%
32070459712	296.90	248.48	276.65	151.68	186.33	169.41	-48.91%	-25.01%	-38.76%
32150364006	285.69	253.13	291.63	264.49	240.41	210.85	-7.42%	-5.02%	-27.70%
32070438494	263.16	240.46	219.74	195.79	231.33	194.97	-25.60%	-3.80%	-11.27%
32140727335	155.59	146.31	149.22	102.64	125.56	117.71	-34.03%	-14.19%	-21.12%
32070483145	141.69	121.20	129.63	117.86	114.71	105.34	-16.82%	-5.35%	-18.74%
32150709393	136.54	144.53	121.04	56.21	46.55	70.26	-58.83%	-67.80%	-41.95%
32090254762	95.69	233.09	250.00	245.40	333.10	273.62	156.46%	42.91%	9.45%
32120701198	68.77	71.44	68.11	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32081470975	48.76	60.25	39.65	11.95	15.74	16.71	-75.48%	-73.88%	-57.87%
32110921765	33.13	13.83	37.20	32.10	36.38	30.16	-3.10%	163.04%	-18.94%
32050260854	32.36	33.13	40.29	22.87	30.85	32.38	-29.31%	-6.88%	-19.62%
32080217275	30.10	27.89	36.22	36.01	44.60	46.41	19.64%	59.87%	28.14%
32110858945	22.30	20.07	21.73	1.45	1.30	1.70	-93.51%	-93.51%	-92.20%
32081145704	20.93	27.36	28.12	0.00	2.70	4.62	-100.00%	-90.12%	-83.56%
32150380408	20.57	44.72	27.23	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32130540382	19.09	21.38	15.35	14.04	21.68	12.72	-26.46%	1.39%	-17.15%
32090649974	18.76	19.04	14.53	19.96	0.00	48.91	6.42%	-100.00%	236.67%
32110933173	18.69	18.05	12.79	26.01	23.22	0.00	39.16%	28.67%	-100.00%

## Cigarettes & Other Tobacco Products, like Pan Masala, Gutka

Rs.In Lakhs

TIN	JAN 17	FEB 17	MAR 17	JAN 18	FEB 18	MAR 18	GR/FALL(%) Jan	GR/FALL(%) Feb	GR/FALL(%) Mar
32070288475	8542.10	6630.37	6923.02	2729.46	1971.39	1974.48	-68.05%	-70.27%	-71.48%
32071369105	186.03	185.28	182.99	17.39	18.27	15.08	-90.65%	-90.14%	-91.76%
32050982441	82.05	61.11	77.27	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32010603355	58.03	60.23	54.80	39.39	42.94	44.15	-32.12%	-28.70%	-19.43%
32010605357	46.90	46.08	44.21	0.00	81.29	0.00	-100.00%	76.40%	-100.00%
32090926127	32.43	35.11	30.45	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32090983582	24.03	24.47	22.11	22.56	23.87	21.32	-6.08%	-2.42%	-3.56%
32100253942	19.81	17.44	14.16	26.05	26.37	0.00	31.53%	51.20%	-100.00%
32030414379	17.22	19.54	17.25	13.95	17.36	15.45	-19.02%	-11.14%	-10.44%
32081169194	16.82	19.64	14.97	18.66	18.21	16.43	10.96%	-7.27%	9.73%
32040918101	9.27	8.40	8.53	1.02	2.04	2.04	-88.99%	-75.68%	-76.04%
32061238874	7.61	7.75	7.51	6.99	7.09	6.43	-8.16%	-8.52%	-14.34%
32040919923	4.59	5.81	5.08	8.45	8.07	6.81	83.97%	38.87%	34.05%
32061396374	2.14	0.48	0.00	58.10	0.00	57.61	2619.12%	-100.00%	--



## Crushed Metal

Rs.In Lakhs

TIN	JAN 17	FEB 17	MAR 17	JAN 18	FEB 18	MAR 18	GR/FALL(%) Jan	GR/FALL(%) Feb	GR/FALL(%) Mar
32051584642	16.75	16.75	16.75	3.41	0.00	5.24	-79.62%	-100.00%	-68.73%
32121039633	15.47	18.23	11.45	5.42	0.00	1.82	-65.00%	-100.00%	-84.07%
32030941285	11.31	11.26	11.25	0.00	2.02	6.42	-100.00%	-82.10%	-42.90%
32030513504	11.11	0.00	22.25	0.00	0.00	0.00	-100.00%	0.00%	-100.00%
32408330309	10.63	10.63	10.63	0.00	6.09	1.73	-100.00%	-42.66%	-83.75%
32021046009	10.25	10.25	10.25	0.00	1.46	0.87	-100.00%	-85.76%	-91.49%
32150829734	10.13	10.13	10.13	6.54	7.23	5.61	-35.45%	-28.61%	-44.64%
32021431942	10.11	10.33	13.33	5.21	6.21	5.30	-48.45%	-39.94%	-60.28%
32030577112	9.95	9.82	9.80	3.67	10.94	8.88	-63.08%	11.32%	-9.43%
32021425405	9.64	9.63	9.63	0.66	0.00	0.00	-93.12%	-100.00%	-100.00%
32030373464	9.43	9.42	9.42	8.44	8.44	0.00	-10.46%	-10.40%	-100.00%
32461250309	9.14	9.13	9.14	1.17	0.00	0.00	-87.17%	-100.00%	-100.00%
32060658543	9.13	4.54	9.05	2.87	4.06	3.44	-68.57%	-10.67%	-61.93%
32449270211	9.00	9.00	9.00	11.04	0.00	2.99	22.65%	-100.00%	-66.78%
32060741872	7.76	4.92	4.75	2.96	5.21	2.05	-61.88%	5.72%	-56.83%
32030476222	7.75	7.95	8.37	4.30	1.12	3.41	-44.48%	-85.93%	-59.26%
32121092395	6.93	6.93	6.93	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32100799858	6.14	38.57	25.82	14.73	13.19	13.26	140.04%	-65.79%	-48.64%
32420500613	5.65	0.10	11.29	0.00	4.48	6.22	-100.00%	4378.74%	-44.87%
32295390304	5.65	5.80	5.65	0.00	4.60	0.00	-100.00%	-20.66%	-100.00%
32100443302	5.64	0.00	11.29	0.00	0.03	2.29	-100.00%	--	-79.70%
32030547456	5.13	5.14	5.14	2.06	1.14	2.69	-59.93%	-77.82%	-47.56%
32030598047	5.13	5.13	5.13	1.80	2.42	0.00	-64.97%	-52.69%	-100.00%
32030246507	5.13	5.20	5.33	6.60	8.29	7.67	28.76%	59.53%	43.98%
32030962683	5.13	5.13	5.13	2.71	2.39	2.45	-47.03%	-53.41%	-52.15%

## Timber & Furniture

Rs.in Lakhs

TIN	JAN 17	FEB 17	MAR 17	JAN 18	FEB 18	MAR 18	GR/FALL(%) Jan	GR/FALL(%) Feb	GR/FALL(%) Mar
32070248212	458.21	441.92	386.10	852.63	359.69	392.44	86.08%	-18.61%	1.64%
32150247614	50.65	49.97	54.58	30.70	31.95	28.63	-39.39%	-36.05%	-47.54%
32120951692	24.90	28.52	55.05	38.29	17.30	23.83	53.76%	-39.36%	-56.71%
32010616225	16.85	12.30	11.23	0.00	16.63	0.00	-100.00%	35.20%	-100.00%
32011031294	14.44	7.24	3.72	5.86	0.30	7.61	-59.44%	-95.83%	104.62%
32151267819	11.17	15.49	11.95	7.44	3.06	3.13	-33.41%	-80.22%	-73.84%
32101058002	8.33	9.38	5.81	5.62	4.04	3.22	-32.62%	-56.92%	-44.55%
32101098603	8.06	10.94	7.43	2.77	16.56	1.37	-65.66%	51.41%	-81.60%
32030578855	7.64	6.82	4.23	4.95	4.31	4.11	-35.29%	-36.78%	-2.94%
32130275782	5.85	2.72	1.22	1.34	0.69	0.00	-77.03%	-74.69%	-100.00%
32041891124	5.64	4.99	5.36	2.67	1.33	0.00	-52.63%	-73.34%	-100.00%
32080604545	5.47	2.70	0.00	6.70	7.28	8.94	22.48%	169.08%	--
32120449222	5.17	3.14	3.26	5.91	4.96	2.34	14.19%	58.11%	-28.10%
32130506496	5.00	3.36	2.98	1.55	1.01	1.24	-69.05%	-69.88%	-58.37%
32130629897	4.75	5.14	5.55	2.46	2.25	1.62	-48.30%	-56.29%	-70.85%
32061348865	3.67	3.35	5.10	1.50	1.27	1.29	-59.29%	-62.13%	-74.78%
32030487472	2.55	2.14	1.65	0.88	0.84	0.74	-65.33%	-60.60%	-55.27%
32081360231	1.19	0.79	5.23	4.88	3.51	4.11	309.40%	343.18%	-21.31%
32050958782	0.00	0.00	0.00	0.06	0.01	0.00	0.00%	--	--
32061386305	0.00	1.57	2.67	0.00	0.00	0.25	--	-100.00%	-90.61%

## Iron & Steel Dealer

Rs.In Lakhs

TIN	JAN 17	FEB 17	MAR 17	JAN 18	FEB 18	MAR 18	GR/FALL(%) Jan	GR/FALL(%) Feb	GR/FALL(%) Mar
32150344408	33.14	11.58	8.50	101.85	122.29	125.77	207.30%	955.74%	1380.23%
32090250802	31.29	0.84	10.51	30.90	25.39	0.00	-1.24%	2914.16%	-100.00%
32090212236	28.72	32.52	23.26	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32090287151	26.00	24.00	25.00	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32080221742	21.73	58.77	61.22	134.91	137.32	159.57	520.92%	133.65%	160.67%
32090292202	21.00	24.00	34.00	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32150911105	19.83	14.78	25.53	38.51	51.04	47.11	94.19%	245.29%	84.55%
32090211988	17.03	44.56	25.10	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32090271772	16.55	16.66	21.64	0.19	0.00	0.00	-98.86%	-100.00%	-100.00%
32080687299	16.20	13.58	12.69	2.48	0.00	0.00	-84.68%	-100.00%	-100.00%
32090251127	14.52	14.82	17.78	18.77	11.23	16.62	29.24%	-24.22%	-6.52%
32090227424	14.06	15.27	19.75	7.48	6.26	8.74	-46.84%	-59.02%	-55.77%
32050589681	12.82	17.67	32.92	32.21	0.00	12.71	151.25%	-100.00%	-61.40%
32150344408	33.14	11.58	8.50	101.85	122.29	125.77	207.30%	955.74%	1380.23%
32090250802	31.29	0.84	10.51	30.90	25.39	0.00	-1.24%	2914.16%	-100.00%
32090212236	28.72	32.52	23.26	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32090287151	26.00	24.00	25.00	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32080221742	21.73	58.77	61.22	134.91	137.32	159.57	520.92%	133.65%	160.67%
32090292202	21.00	24.00	34.00	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32150911105	19.83	14.78	25.53	38.51	51.04	47.11	94.19%	245.29%	84.55%
32090211988	17.03	44.56	25.10	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32090271772	16.55	16.66	21.64	0.19	0.00	0.00	-98.86%	-100.00%	-100.00%
32080687299	16.20	13.58	12.69	2.48	0.00	0.00	-84.68%	-100.00%	-100.00%
32090251127	14.52	14.82	17.78	18.77	11.23	16.62	29.24%	-24.22%	-6.52%
32090227424	14.06	15.27	19.75	7.48	6.26	8.74	-46.84%	-59.02%	-55.77%

## Jewellery including Bullion

Rs.In Lakhs

TIN	JAN 17	FEB 17	MAR 17	JAN 18	FEB 18	MAR 18	GR/FALL(%) Jan	GR/FALL(%) Feb	GR/FALL(%) Mar
32080204326	785.83	781.46	768.79	309.94	174.83	66.32	-60.56%	-77.63%	-91.37%
32070373424	215.36	215.36	215.36	54.42	122.84	83.69	-74.73%	-42.96%	-61.14%
32040294129	207.86	159.17	118.87	50.80	48.78	33.75	-75.56%	-69.35%	-71.61%
32050207484	206.00	184.72	184.42	125.34	137.76	46.11	-39.15%	-25.42%	-75.00%
32010185215	196.47	196.47	196.47	55.54	44.31	43.80	-71.73%	-77.45%	-77.71%
32080210334	117.87	89.14	53.05	31.15	59.51	28.85	-73.57%	-33.24%	-45.61%
32050275355	109.99	110.05	109.97	98.80	102.10	44.71	-10.18%	-7.23%	-59.34%
32110262774	94.68	94.71	94.65	57.44	69.98	37.58	-39.33%	-26.10%	-60.30%
32050212502	86.35	86.36	86.24	97.83	78.88	45.80	13.31%	-8.66%	-46.89%
32150894973	78.77	77.86	23.95	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32090239462	71.88	71.87	71.88	35.75	40.91	24.24	-50.26%	-43.07%	-66.28%
32050591659	67.96	66.62	39.25	81.57	59.75	37.18	20.02%	-10.32%	-5.28%
32140465165	65.11	64.90	64.88	64.95	23.47	44.48	-0.24%	-63.83%	-31.44%
32010186328	63.12	38.04	13.57	18.34	35.85	10.03	-70.94%	-5.77%	-26.14%
32120254102	49.82	49.82	49.82	61.29	50.42	28.85	23.04%	1.21%	-42.09%
32120222264	47.34	47.50	47.46	37.65	25.98	18.43	-20.48%	-45.30%	-61.17%
32100756164	41.33	41.33	41.33	28.75	17.34	13.63	-30.43%	-58.05%	-67.02%
32080262152	40.86	40.81	40.82	36.42	19.10	11.46	-10.87%	-53.20%	-71.92%
32030204905	38.51	33.79	9.76	13.68	14.35	8.35	-64.48%	-57.54%	-14.49%
32130528142	37.88	37.88	37.88	19.93	13.61	14.62	-47.40%	-64.06%	-61.41%
32120239792	37.72	28.78	16.22	14.01	10.84	7.71	-62.86%	-62.33%	-52.44%
32110208842	36.92	36.91	36.89	0.00	13.56	3.05	-100.00%	-63.27%	-91.73%
32110275835	36.71	36.71	36.71	11.59	8.01	6.86	-68.42%	-78.18%	-81.32%
32110204105	36.13	30.56	16.64	13.45	11.93	11.13	-62.77%	-60.94%	-33.14%
32130690603	32.64	32.66	32.77	20.99	11.14	8.19	-35.68%	-65.90%	-75.01%

## Marble & Granite

Rs.In Lakhs

TIN	JAN 17	FEB 17	MAR 17	JAN 18	FEB 18	MAR 18	GR/FALL(%) Jan	GR/FALL(%) Feb	GR/FALL(%) Mar
32110386221	104.30	58.34	97.36	26.85	32.64	21.14	-74.26%	-44.05%	-78.29%
32010673454	83.57	78.07	69.71	42.58	43.70	40.22	-49.05%	-44.02%	-42.30%
32010979634	81.90	75.84	87.46	49.56	47.18	39.89	-39.49%	-37.79%	-54.39%
32150271295	54.71	34.34	51.25	28.33	29.73	27.52	-48.21%	-13.44%	-46.31%
32011054222	48.24	32.02	30.45	15.70	17.05	19.77	-67.45%	-46.76%	-35.06%
32151370094	42.85	40.22	51.82	45.38	20.59	24.79	5.89%	-48.81%	-52.17%
32100798238	26.60	27.22	30.76	0.00	0.28	0.00	-100.00%	-98.98%	-100.00%
32090665432	21.38	24.41	19.87	10.13	9.45	8.63	-52.63%	-61.29%	-56.55%
32040226495	20.57	17.78	15.71	7.20	7.39	7.15	-65.01%	-58.46%	-54.50%
32130522202	20.00	24.30	22.85	8.43	9.04	10.71	-57.84%	-62.81%	-53.13%
32100682825	19.99	25.89	14.20	16.15	0.00	8.63	-19.21%	-100.00%	-39.24%
32100775683	18.84	20.41	20.84	7.52	0.00	2.45	-60.09%	-100.00%	-88.27%
32010667582	17.07	28.24	47.25	49.39	22.83	20.20	189.30%	-19.15%	-57.24%
32100986507	16.69	15.05	20.32	1.87	0.47	0.07	-88.77%	-96.91%	-99.67%
32091424424	13.98	20.64	22.72	10.25	11.04	11.47	-26.73%	-46.54%	-49.52%
32090686604	13.06	12.37	21.13	0.00	9.61	0.00	-100.00%	-22.36%	-100.00%
32101007883	12.54	4.90	1.86	0.00	0.00	9.73	-100.00%	-100.00%	423.20%
32021014353	12.00	6.99	5.63	0.00	3.74	0.00	-100.00%	-46.52%	-100.00%
32150201714	11.79	74.39	33.55	24.97	20.76	22.82	111.80%	-72.09%	-31.98%
32021217314	10.43	13.51	16.46	0.00	23.50	12.92	-100.00%	74.03%	-21.51%
32100616348	9.37	7.00	12.91	2.17	0.95	0.00	-76.80%	-86.49%	-100.00%
32090694265	8.83	6.07	13.78	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32051078357	8.32	6.88	11.67	6.24	6.02	4.93	-24.96%	-12.40%	-57.76%
32153145219	8.24	12.17	16.39	36.04	0.00	0.00	337.17%	-100.00%	-100.00%
32100957033	8.19	7.91	8.45	0.25	0.00	0.00	-96.97%	-100.00%	-100.00%

## Medicines

Rs.In Lakhs

TIN	JAN 17	FEB 17	MAR 17	JAN 18	FEB 18	MAR 18	GR/FALL(%) Jan	GR/FALL(%) Feb	GR/FALL(%) Mar
32070435388	256.16	230.54	185.53	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32070274402	214.18	171.33	173.53	179.09	169.72	139.13	-16.39%	-0.94%	-19.82%
32070205754	202.66	180.94	187.62	163.18	146.81	135.63	-19.48%	-18.86%	-27.71%
32070309849	136.32	146.78	137.12	93.98	76.78	77.08	-31.06%	-47.70%	-43.78%
32150210207	125.66	99.95	104.43	114.82	86.83	98.54	-8.62%	-13.13%	-5.64%
32080247379	111.78	118.95	92.43	83.63	85.99	66.74	-25.18%	-27.70%	-27.79%
32080218704	103.10	132.51	116.15	87.30	101.63	87.41	-15.33%	-23.30%	-24.75%
32010141655	96.87	95.91	89.66	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32100224275	67.69	74.95	70.93	41.00	34.00	31.97	-39.43%	-54.64%	-54.93%
32080204495	40.87	43.18	34.83	50.01	38.21	34.56	22.37%	-11.51%	-0.78%
32080236592	37.60	35.78	26.07	13.13	0.00	0.00	-65.08%	-100.00%	-100.00%
32010157552	32.08	22.67	32.68	6.35	1.94	7.92	-80.20%	-91.46%	-75.76%
32110264045	30.71	32.58	27.17	28.37	33.37	26.09	-7.60%	2.44%	-3.94%
32080280422	30.42	32.06	26.63	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32020985619	30.18	30.46	25.18	50.36	26.32	21.07	66.87%	-13.60%	-16.33%
32010100964	23.40	16.49	16.84	10.00	8.21	7.31	-57.27%	-50.19%	-56.57%
32010108524	20.20	20.84	17.65	40.61	40.64	33.79	101.03%	94.99%	91.42%
32080212415	19.82	14.41	19.63	5.31	13.11	11.19	-73.23%	-9.06%	-43.00%
32080279926	18.15	18.83	17.10	6.03	4.94	4.28	-66.77%	-73.79%	-74.97%
32010802795	17.46	15.25	12.64	28.71	18.64	20.63	64.45%	22.22%	63.25%
32150346142	16.09	13.39	15.52	6.67	6.48	7.22	-58.53%	-51.62%	-53.49%
32090559502	15.51	16.41	14.05	9.44	13.00	11.98	-39.13%	-20.82%	-14.70%
32080299208	15.08	16.11	14.14	7.23	7.66	6.84	-52.06%	-52.45%	-51.64%
32080770033	14.47	13.05	17.67	7.84	8.32	7.55	-45.83%	-36.28%	-57.27%
32040223582	14.22	5.55	7.97	7.11	13.55	12.68	-50.01%	144.01%	58.97%

## Sanitaryware & Pipes of all Kinds

Rs.In Lakhs

TIN	JAN 17	FEB 17	MAR 17	JAN 18	FEB 18	MAR 18	GR/FALL(%)	GR/FALL(%)	GR/FALL(%)
32071398928	166.88	131.44	126.75	170.46	128.39	115.55	2.14%	-2.32%	-8.84%
32120231613	62.74	80.81	103.48	54.67	72.40	0.00	-12.85%	-10.42%	-100.00%
32120223333	60.64	56.20	69.18	58.29	0.00	0.00	-3.88%	-100.00%	-100.00%
32080763957	52.85	57.61	46.82	0.00	86.21	133.44	-100.00%	49.65%	184.97%
32081317075	42.82	44.01	41.94	44.90	49.40	51.69	4.85%	12.25%	23.23%
32050935764	37.92	36.67	61.82	23.27	27.50	21.57	-38.65%	-25.00%	-65.10%
32151458092	30.70	38.17	70.21	0.00	0.00	115.17	-100.00%	-100.00%	64.03%
32090664104	29.97	30.80	29.68	27.74	29.05	28.63	-7.43%	-5.69%	-3.54%
32010176035	26.81	17.11	24.59	7.65	8.09	8.86	-71.47%	-52.75%	-63.96%
32080710565	19.76	23.20	33.17	30.48	14.49	23.86	54.27%	-37.56%	-28.05%
32010648232	15.64	14.37	9.46	10.01	15.83	11.64	-36.01%	10.14%	23.10%
32080299074	14.01	19.37	8.10	7.21	8.34	7.83	-48.55%	-56.95%	-3.39%
32050281385	13.65	14.70	6.60	18.10	24.30	21.32	32.61%	65.27%	223.05%
32100708699	12.65	13.08	12.92	24.99	17.29	22.18	97.51%	32.19%	71.63%
32050587082	10.65	6.97	8.03	9.16	0.00	12.06	-13.97%	-100.00%	50.19%
32091070037	10.17	16.53	12.78	8.09	2.74	1.87	-20.43%	-83.42%	-85.34%
32011193531	10.08	1.90	2.62	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32100451615	9.36	10.59	5.57	5.08	5.97	3.37	-45.74%	-43.65%	-39.46%
32050662524	8.32	9.35	6.83	12.56	14.76	7.07	50.94%	57.80%	3.47%
32080267135	8.31	11.51	5.18	17.74	9.02	25.37	113.44%	-21.64%	389.65%

## II. Analysis of Collection Tax payer wise

### Thiruvananthapuram

Rs.In Lakhs

TIN	JAN 17	FEB 17	MAR 17	JAN 18	FEB 18	MAR 18	GR/FALL(%) Jan	GR/FALL(%) Feb	GR/FALL(%) Mar
32010188782	1312.06	692.55	694.97	1520.20	1078.05	861.52	15.86%	55.66%	23.97%
32010836264	270.81	170.94	189.07	203.91	105.66	126.73	-24.70%	-38.19%	-32.97%
32010185215	196.47	196.47	196.47	55.54	44.31	43.80	-71.73%	-77.45%	-77.71%
32010148967	140.17	149.31	150.01	0.00	400.60	94.41	-100.00%	168.31%	-37.06%
32010141655	96.87	95.91	89.66	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32010107646	110.24	109.99	109.84	0.00	356.16	90.56	-100.00%	223.83%	-17.56%
32010188545	76.46	82.81	80.95	95.80	96.16	94.65	25.29%	16.12%	16.92%
32010120325	99.01	124.20	91.93	114.33	108.11	122.50	15.48%	-12.95%	33.26%
32011035322	81.46	85.82	71.71	409.96	0.00	0.00	403.27%	-100.00%	-100.00%
32010979634	81.90	75.84	87.46	49.56	47.18	39.89	-39.49%	-37.79%	-54.39%
32010844465	77.29	54.50	49.76	97.51	22.24	20.32	26.16%	-59.19%	-59.16%
32011369345	107.31	0.00	0.00	0.09	0.77	0.58	-99.91%	--	--
32010158272	0.00	43.73	41.44	58.09	0.00	55.43	---	-100.00%	33.75%
32010159328	44.17	34.20	26.32	35.29	28.08	20.15	-20.11%	-17.90%	-23.44%
32011396244	82.63	0.00	0.00	0.00	0.00	0.00	100.00%	--	0.00%
32010736094	66.20	47.27	10.33	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32010127255	38.43	40.17	33.93	30.82	36.48	34.95	-19.80%	-9.19%	3.00%
32010169364	80.42	80.97	75.86	0.00	0.02	0.00	-100.00%	-99.98%	-100.00%
32010673454	83.57	78.07	69.71	42.58	43.70	40.22	-49.05%	-44.02%	-42.30%
32010866076	37.63	42.77	44.09	133.79	46.90	43.86	255.53%	9.64%	-0.53%
32010869171	40.88	47.61	49.49	0.00	0.00	143.37	-100.00%	-100.00%	189.68%
32010829738	146.25	99.90	81.41	125.08	86.20	97.66	-14.48%	-13.71%	19.96%
32010695043	66.57	10.36	55.10	0.20	0.06	0.00	-99.71%	-99.42%	-100.00%



TIN	JAN 17	FEB 17	MAR 17	JAN 18	FEB 18	MAR 18	GR/FALL(%) Jan	GR/FALL(%) Feb	GR/FALL(%) Mar
32010603355	58.03	60.23	54.80	39.39	42.94	44.15	-32.12%	-28.70%	-19.43%
32010160825	44.87	37.67	23.71	4.49	12.96	15.43	-90.00%	-65.61%	-34.95%
32011193531	10.08	1.90	2.62	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32010192538	48.69	33.33	37.07	0.00	105.47	25.73	-100.00%	216.44%	-30.60%
32010183854	38.87	38.15	42.98	41.75	38.63	37.45	7.43%	1.26%	-12.85%
32010605357	46.90	46.08	44.21	0.00	81.29	0.00	-100.00%	76.40%	-100.00%
32010192944	48.81	42.72	54.03	50.79	45.26	78.78	4.05%	5.96%	45.81%
32010680081	43.53	22.95	20.92	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32010175517	44.72	47.38	39.18	0.00	219.44	84.26	-100.00%	363.13%	115.05%
32010131406	40.81	36.61	28.45	24.75	0.00	67.50	-39.35%	-100.00%	137.23%
32010850405	42.02	41.43	35.74	1.39	1.09	1.07	-96.68%	-97.36%	-97.02%
32010114475	29.15	26.31	20.79	26.22	24.62	21.91	-10.03%	-6.43%	5.41%
32010187792	12.13	20.89	17.36	10.40	11.75	10.29	-14.22%	-43.74%	-40.72%
32010720917	22.41	0.00	36.02	13.15	0.00	0.00	-41.29%	0.00%	-100.00%
32011118425	17.55	13.76	9.69	49.09	0.00	0.00	179.77%	-100.00%	-100.00%
32010889983	4.06	35.45	20.58	47.30	43.71	0.00	1066.21%	23.30%	-100.00%
32010120865	22.10	21.72	25.77	28.40	23.86	25.39	28.52%	9.86%	-1.48%
32010128864	19.13	15.07	10.81	20.36	13.82	8.00	6.40%	-8.29%	-25.99%
32010131755	28.52	32.56	36.96	0.00	0.00	32.93	-100.00%	-100.00%	-10.91%
32010134995	34.59	33.80	36.36	20.74	33.46	34.54	-40.05%	-1.01%	-5.01%
32010177712	30.31	30.31	30.31	48.02	41.27	30.08	58.43%	36.16%	-0.76%
32010882445	32.86	39.76	33.77	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32010616225	16.85	12.30	11.23	0.00	16.63	0.00	-100.00%	35.20%	-100.00%
32011397504	0.00	10.58	32.79	0.00	35.86	4.82	--	239.08%	-85.31%
32011114206	16.03	17.12	13.35	12.50	0.00	38.33	-22.03%	-100.00%	187.17%
32011335685	26.97	0.00	0.00	0.00	0.00	0.00	-100.00%	0.00%	0.00%

TIN	JAN 17	FEB 17	MAR 17	JAN 18	FEB 18	MAR 18	GR/FALL(%) Jan	GR/FALL(%) Feb	GR/FALL(%) Mar
32011054222	48.24	32.02	30.45	15.70	17.05	19.77	-67.45%	-46.76%	-35.06%
32011311644	5.11	0.00	0.22	0.00	1.26	3.68	-100.00%	--	1535.97%
32010667582	17.07	28.24	47.25	49.39	22.83	20.20	189.30%	-19.15%	-57.24%
32010199536	15.78	19.81	13.99	36.32	0.00	43.32	130.13%	-100.00%	209.71%
32010731008	27.01	26.85	30.16	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32010887362	27.22	32.71	27.81	44.05	50.19	58.62	61.86%	53.42%	110.79%
32010194902	0.02	0.00	0.00	23.67	36.76	42.97	157679.73%	--	--
32010979915	17.13	10.68	15.09	0.00	0.00	0.36	-100.00%	-100.00%	-97.61%
32010170545	11.62	11.12	15.37	0.38	0.15	0.34	-96.69%	-98.62%	-97.80%
32010133522	20.55	0.03	0.01	6.03	6.43	6.46	-70.65%	18351.42%	66980.48%
32010611916	7.57	9.76	10.20	0.00	18.78	18.92	-100.00%	92.46%	85.55%
32010606797	13.14	16.53	16.65	24.80	17.51	0.00	88.80%	5.95%	-100.00%
32010188242	4.08	16.76	22.51	11.42	12.27	8.03	180.05%	-26.81%	-64.32%
32010100964	23.40	16.49	16.84	10.00	8.21	7.31	-57.27%	-50.19%	-56.57%
32010731774	4.28	3.74	9.71	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32010191482	17.82	3.86	2.65	1.91	1.48	0.27	-89.27%	-61.68%	-89.98%
32010190795	20.78	16.85	20.71	21.30	25.70	23.60	2.48%	52.49%	13.96%
32010180142	29.58	0.00	0.00	21.28	18.54	20.72	-28.06%	--	--
32010108524	20.20	20.84	17.65	40.61	40.64	33.79	101.03%	94.99%	91.42%
32011311565	26.59	1.89	12.50	32.75	86.24	0.16	23.15%	4452.28%	-98.75%
32011363732	14.34	8.88	7.44	8.99	5.56	5.23	-37.30%	-37.42%	-29.72%
32010157552	32.08	22.67	32.68	6.35	1.94	7.92	-80.20%	-91.46%	-75.76%
32010155482	5.90	5.21	4.34	0.92	0.94	0.54	-84.33%	-81.92%	-87.46%
32011386884	11.41	0.00	0.10	0.00	0.00	0.00	-100.00%	0.00%	-100.00%
32011309822	11.49	0.00	0.00	15.08	2.19	16.93	31.28%	--	--
32010125905	0.00	0.00	1.85	8.77	8.79	8.22	---	--	344.40%

TIN	JAN 17	FEB 17	MAR 17	JAN 18	FEB 18	MAR 18	GR/FALL(%) Jan	GR/FALL(%) Feb	GR/FALL(%) Mar
32010802795	17.46	15.25	12.64	28.71	18.64	20.63	64.45%	22.22%	63.25%
32011342446	1.32	0.00	0.00	0.00	5.03	0.00	-100.00%	--	0.00%
32010632166	2.46	3.93	0.00	0.08	0.00	21.86	-96.56%	-100.00%	--
32010648232	15.64	14.37	9.46	10.01	15.83	11.64	-36.01%	10.14%	23.10%
32011351582	11.89	0.00	0.00	0.00	0.00	0.00	-100.00%	0.00%	0.00%
32010141014	13.57	15.14	14.56	12.48	12.93	12.71	-8.08%	-14.60%	-12.67%
32010104024	7.76	11.75	8.09	2.70	0.00	2.97	-65.23%	-100.00%	-63.27%
32010777459	3.54	7.67	11.75	14.31	3.58	0.00	304.72%	-53.34%	-100.00%
32010141745	22.52	15.54	11.79	6.81	2.00	2.14	-69.77%	-87.14%	-81.84%
32010654914	7.56	7.75	4.97	5.49	5.69	4.03	-27.44%	-26.63%	-18.89%
32010186328	63.12	38.04	13.57	18.34	35.85	10.03	-70.94%	-5.77%	-26.14%
32011385062	0.99	0.11	0.00	9.73	5.60	3.18	881.21%	4778.02%	--
32010111404	4.03	8.07	29.08	36.56	27.14	10.71	808.07%	236.57%	-63.16%
32010115454	11.64	0.00	0.00	0.00	7.45	21.67	-100.00%	--	--
32011349286	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%
32011107401	19.43	15.49	10.94	18.44	14.94	25.77	-5.09%	-3.60%	135.56%
32011325684	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%
32011031294	14.44	7.24	3.72	5.86	0.30	7.61	-59.44%	-95.83%	104.62%
32011071355	10.80	16.84	9.80	0.00	6.29	4.76	-100.00%	-62.66%	-51.39%
32010800916	9.80	11.19	12.91	0.00	0.00	5.01	-100.00%	-100.00%	-61.20%
32010147595	10.75	8.66	6.29	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32011393522	0.00	18.60	0.00	0.00	0.00	0.00	0.00%	-100.00%	0.00%
32011302982	0.00	0.29	0.00	0.00	0.00	0.00	0.00%	-100.00%	0.00%
32010176035	26.81	17.11	24.59	7.65	8.09	8.86	-71.47%	-52.75%	-63.96%

## Kollam

Rs.In Lakhs

TIN	JAN 17	FEB 17	MAR 17	JAN 18	FEB 18	MAR 18	GR/FALL(%) Jan	GR/FALL(%) Feb	GR/FALL(%) Mar
32020213915	576.47	223.14	251.62	503.74	108.68	227.03	-12.62%	-51.30%	-9.77%
32020266014	192.28	175.34	147.31	0.00	78.03	55.05	-100.00%	-55.50%	-62.63%
32020641044	75.43	92.80	84.35	113.74	126.24	114.00	50.78%	36.04%	35.15%
32020746412	59.97	69.04	60.98	82.05	76.28	64.04	36.82%	10.49%	5.01%
32020267577	70.60	60.18	63.77	76.60	67.35	61.31	8.50%	11.91%	-3.85%
32020251682	33.53	35.32	32.79	44.21	41.58	33.70	31.86%	17.73%	2.76%
32020740641	55.81	64.40	59.23	52.42	56.37	50.65	-6.08%	-12.47%	-14.49%
32020264089	0.00	9.94	7.84	0.00	0.00	0.00	0.00%	-100.00%	-100.00%
32020756942	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%
32020263336	0.00	0.00	0.25	0.00	0.00	0.00	0.00%	0.00%	-100.00%
32021386222	42.14	33.15	39.07	20.69	22.03	19.31	-50.89%	-33.54%	-50.58%
32020290235	0.82	3.44	69.57	0.00	5.17	4.30	-100.00%	50.07%	-93.82%
32020274248	31.49	31.45	31.44	16.68	10.46	13.69	-47.02%	-66.73%	-56.47%
32020207694	9.08	19.02	15.36	13.80	12.20	10.03	51.93%	-35.85%	-34.67%
32021441954	23.50	11.34	26.13	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32020985619	30.18	30.46	25.18	50.36	26.32	21.07	66.87%	-13.60%	-16.33%
32020952962	34.48	27.72	42.13	13.28	16.59	13.58	-61.48%	-40.16%	-67.78%
32020283351	14.85	19.40	3.90	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32020251142	21.79	30.53	7.90	0.00	23.59	0.00	-100.00%	-22.72%	-100.00%
32020297435	39.80	34.13	29.22	15.04	18.05	15.14	-62.20%	-47.11%	-48.18%
32020649829	13.73	12.64	7.65	11.58	8.10	5.60	-15.63%	-35.94%	-26.77%
32020841305	8.17	14.71	1.92	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32020276544	7.85	7.91	7.76	7.41	6.28	12.43	-5.57%	-20.59%	60.25%
32021422312	24.54	22.80	18.62	10.07	12.51	0.00	-58.97%	-45.12%	-100.00%

TIN	JAN 17	FEB 17	MAR 17	JAN 18	FEB 18	MAR 18	GR/FALL(%) Jan	GR/FALL(%) Feb	GR/FALL(%) Mar
32020240138	22.01	22.00	21.88	37.70	23.62	20.73	71.28%	7.37%	-5.23%
32020298774	3.36	1.68	0.58	0.00	0.00	0.77	-100.00%	-100.00%	30.99%
32020798105	11.90	12.37	9.02	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32021451235	34.02	24.46	31.84	23.33	25.69	24.57	-31.41%	5.04%	-22.83%
32020631594	11.88	14.11	12.07	0.00	21.33	0.00	-100.00%	51.17%	-100.00%
32020250725	20.80	15.57	20.97	0.00	14.70	29.33	-100.00%	-5.57%	39.84%
32020282855	7.31	17.20	8.87	3.13	1.48	2.37	-57.16%	-91.37%	-73.28%
32021058622	9.01	5.15	0.00	0.00	0.00	0.00	-100.00%	-100.00%	0.00%
32020720694	11.36	9.65	8.97	11.01	8.29	4.81	-3.10%	-14.12%	-46.40%
32020223242	22.97	18.37	17.11	0.00	0.00	0.00	-100.00%	-99.98%	-100.00%
32020229024	14.67	13.24	12.28	1.28	1.29	0.97	-91.28%	-90.23%	-92.11%
32021463295	17.78	18.18	19.83	6.79	4.52	3.88	-61.80%	-75.16%	-80.41%
32020704044	10.18	9.27	6.93	7.33	0.00	0.00	-28.00%	-100.00%	-100.00%
32020279571	6.83	0.00	10.07	0.00	0.00	0.00	-100.00%	0.00%	-100.00%
32021115355	17.32	22.80	23.59	9.77	11.92	12.63	-43.58%	-47.72%	-46.47%
32021469382	15.49	23.56	23.97	3.23	4.07	6.24	-79.13%	-82.71%	-73.98%
32020259264	10.78	4.92	7.30	1.67	0.00	0.66	-84.49%	-100.00%	-90.96%
32021348512	4.52	4.15	3.80	4.40	3.93	3.40	-2.60%	-5.41%	-10.51%
32020218955	11.74	8.29	12.67	22.36	24.73	23.68	90.49%	198.37%	86.97%
32020734262	4.88	4.54	6.08	3.30	3.20	2.73	-32.42%	-29.52%	-55.19%
32020232512	15.14	14.92	2.29	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32021217314	10.43	13.51	16.46	0.00	23.50	12.92	-100.00%	74.03%	-21.51%
32021049701	0.30	11.55	0.00	0.00	4.25	0.00	-100.00%	-63.18%	0.00%
32020619692	9.43	11.18	10.41	3.35	6.81	8.49	-64.46%	-39.12%	-18.47%
32021271437	0.00	19.60	12.13	0.00	0.00	24.85	0.00%	-100.00%	104.83%
32020654882	6.94	7.92	6.26	14.33	14.99	10.58	106.63%	89.26%	69.12%

TIN	JAN 17	FEB 17	MAR 17	JAN 18	FEB 18	MAR 18	GR/FALL(%) Jan	GR/FALL(%) Feb	GR/FALL(%) Mar
32020262201	8.39	13.64	10.86	11.99	8.09	30.25	42.89%	-40.70%	178.57%
32021431942	10.11	10.33	13.33	5.21	6.21	5.30	-48.45%	-39.94%	-60.28%
32021327272	2.11	3.52	3.83	3.09	2.33	2.22	46.15%	-33.73%	-41.98%
32020255697	11.46	1.64	2.65	4.63	4.13	2.90	-59.60%	152.11%	9.46%
32020214905	7.23	9.16	9.07	8.22	12.02	8.82	13.62%	31.22%	-2.66%
32021052287	3.83	2.41	2.16	1.90	2.12	0.62	-50.43%	-12.14%	-71.36%
32021046009	10.25	10.25	10.25	0.00	1.46	0.87	-100.00%	-85.76%	-91.49%
32021141005	3.60	2.85	2.30	2.20	1.50	1.67	-38.84%	-47.19%	-27.08%
32020212025	12.83	9.67	11.02	15.00	13.20	13.50	16.92%	36.52%	22.49%
32020219427	7.86	14.31	11.71	3.03	4.38	3.77	-61.53%	-69.37%	-67.83%
32021497664	14.34	9.08	13.51	4.35	4.41	4.05	-69.69%	-51.42%	-69.99%
32021425405	9.64	9.63	9.63	0.66	0.00	0.00	-93.12%	-100.00%	-100.00%
32020259422	32.00	26.52	25.78	2.08	0.00	0.47	-93.51%	-100.00%	-98.17%
32021154775	8.73	12.21	8.01	7.64	8.06	7.40	-12.40%	-34.03%	-7.60%
32020205185	3.96	3.83	2.74	3.86	3.54	3.39	-2.41%	-7.74%	23.89%
32021074552	4.52	0.00	4.59	0.00	0.00	0.00	-100.00%	0.00%	-100.00%
32449270211	9.00	9.00	9.00	11.04	0.00	2.99	22.65%	-100.00%	-66.78%
32020862062	10.98	10.67	10.65	0.00	11.40	6.10	-100.00%	6.86%	-42.77%
32020247002	11.01	8.31	8.27	9.13	7.68	12.55	-17.09%	-7.60%	51.65%
32020746186	2.34	2.15	1.84	3.50	12.81	6.64	49.62%	496.23%	259.70%
32021452394	7.83	4.49	4.64	1.67	0.00	1.84	-78.66%	-100.00%	-60.30%
32021444924	5.21	12.11	9.86	5.97	4.09	2.28	14.71%	-66.24%	-76.90%
32020290674	8.61	8.61	8.61	7.87	8.34	10.66	-8.64%	-3.11%	23.83%
32020237304	8.14	7.89	7.83	0.00	0.00	4.80	-100.00%	-100.00%	-38.69%
32021008198	14.46	17.09	21.07	12.66	15.20	7.05	-12.40%	-11.04%	-66.53%
32021492332	0.00	11.83	4.89	0.58	1.67	1.40	---	-85.87%	-71.33%

TIN	JAN 17	FEB 17	MAR 17	JAN 18	FEB 18	MAR 18	GR/FALL(%) Jan	GR/FALL(%) Feb	GR/FALL(%) Mar
32021014353	12.00	6.99	5.63	0.00	3.74	0.00	-100.00%	-46.52%	-100.00%
32020255293	14.28	8.45	3.84	0.00	15.94	4.65	-100.00%	88.67%	21.12%
32020294252	3.19	14.73	11.60	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32020204645	9.33	9.88	5.34	0.00	0.00	28.44	-100.00%	-100.00%	433.10%
32021367862	5.24	4.24	2.70	3.53	3.31	3.34	-32.69%	-22.04%	23.92%
32021495875	7.22	3.95	3.91	1.90	2.57	3.73	-73.76%	-34.91%	-4.65%
32021405368	5.15	5.00	9.37	2.47	3.06	3.75	-52.08%	-38.88%	-60.01%
32021171594	7.09	4.07	1.17	2.84	0.00	5.26	-59.93%	-100.00%	350.38%
32020214894	5.66	2.96	0.76	5.15	6.95	5.06	-9.04%	134.57%	561.50%
32020289774	10.45	6.95	3.34	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32021139306	3.19	8.36	5.61	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32021077195	7.76	5.85	5.09	3.65	3.42	0.00	-52.96%	-41.65%	-100.00%
32021058115	2.07	0.22	10.86	0.00	0.00	2.23	-100.00%	-100.00%	-79.48%
32021356509	7.20	7.87	7.51	1.79	1.65	2.09	-75.22%	-78.99%	-72.14%
32020271482	5.03	2.53	6.07	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32021025748	3.71	2.20	5.07	0.57	0.60	0.31	-84.66%	-72.77%	-93.90%
32020637152	6.86	6.86	6.86	3.15	0.00	2.99	-54.08%	-100.00%	-56.34%
32020292564	0.00	6.49	0.00	0.00	0.00	0.00	0.00%	-100.00%	0.00%
32020229452	2.98	2.52	1.64	2.03	2.25	1.52	-31.84%	-10.77%	-7.24%
32020288323	0.81	12.54	4.22	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32020285386	4.25	2.48	2.45	3.44	3.05	0.00	-18.96%	22.84%	-100.00%
32020279975	2.33	3.26	5.60	2.36	2.61	3.44	1.39%	-19.86%	-38.60%
32020270874	3.53	12.73	4.90	2.15	0.00	0.00	-39.15%	-100.00%	-100.00%
32020203194	10.57	0.87	0.00	18.31	8.46	6.88	73.19%	867.43%	458546.00%

**Pathanamthitta**

Rs.In Lakhs

TIN	JAN 17	FEB 17	MAR 17	JAN 18	FEB 18	MAR 18	GR/FALL(%) Jan	GR/FALL(%) Feb	GR/FALL(%) Mar
32030257465	63.34	66.89	71.58	1.21	1.00	1.11	-98.09%	-98.51%	-98.45%
32030577279	40.44	37.95	19.33	41.77	40.43	19.21	3.29%	6.53%	-0.62%
32030955584	13.88	13.53	11.75	8.96	96.90	0.00	-35.45%	615.95%	-100.00%
32030202644	54.55	39.50	50.64	26.10	31.63	27.03	-52.17%	-19.94%	-46.62%
32030208652	15.15	14.24	10.09	14.43	0.00	17.95	-4.78%	-100.00%	77.93%
32030388145	14.00	15.15	8.42	11.51	0.00	16.76	-17.75%	-100.00%	99.06%
32030405032	13.93	11.86	14.86	22.70	25.62	18.81	62.96%	116.03%	26.57%
32030258455	12.41	7.69	8.97	15.47	15.67	12.59	24.61%	103.71%	40.42%
32030204905	38.51	33.79	9.76	13.68	14.35	8.35	-64.48%	-57.54%	-14.49%
32030528815	7.36	9.52	6.69	6.41	5.81	7.41	-12.90%	-38.97%	10.86%
32030259311	6.73	8.31	8.28	6.32	6.52	7.60	-6.13%	-21.51%	-8.11%
32030414379	17.22	19.54	17.25	13.95	17.36	15.45	-19.02%	-11.14%	-10.44%
32030718524	8.11	0.00	0.00	0.00	0.00	0.00	-100.00%	0.00%	0.00%
32030471709	7.08	6.88	8.56	7.43	6.83	6.69	4.89%	-0.71%	-21.75%
32030447332	11.51	8.16	6.96	8.14	8.65	5.28	-29.24%	6.01%	-24.16%
32030562273	14.66	16.00	16.18	44.10	46.47	36.49	200.73%	190.41%	125.52%
32030398484	4.44	4.32	4.65	9.10	8.32	5.28	105.26%	92.67%	13.41%
32030538039	13.09	13.15	13.09	0.06	0.16	0.24	-99.51%	-98.79%	-98.18%
32030527634	11.41	8.65	4.60	14.85	0.00	9.51	30.08%	-100.00%	106.98%
32030343944	10.74	12.01	11.56	4.56	5.87	5.39	-57.52%	-51.17%	-53.33%
32030288065	12.06	12.04	12.04	12.84	10.31	6.97	6.45%	-14.40%	-42.12%
32030583322	10.10	8.15	6.30	5.83	6.97	7.99	-42.33%	-14.46%	26.88%
32030941285	11.31	11.26	11.25	0.00	2.02	6.42	-100.00%	-82.10%	-42.90%
32030513504	11.11	0.00	22.25	0.00	0.00	0.00	-100.00%	0.00%	-100.00%
32030434034	10.72	10.72	10.72	6.82	6.67	5.07	-36.38%	-37.83%	-52.76%



TIN	JAN 17	FEB 17	MAR 17	JAN 18	FEB 18	MAR 18	GR/FALL(%) Jan	GR/FALL(%) Feb	GR/FALL(%) Mar
32408330309	10.63	10.63	10.63	0.00	6.09	1.73	-100.00%	-42.66%	-83.75%
32030530582	9.74	8.49	10.24	8.75	6.58	3.55	-10.20%	-22.54%	-65.28%
32030438242	4.88	5.49	6.95	2.80	0.00	4.44	-42.55%	-100.00%	-36.11%
32030577112	9.95	9.82	9.80	3.67	10.94	8.88	-63.08%	11.32%	-9.43%
32030471665	0.45	0.52	0.65	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32030406832	22.88	22.61	24.63	0.00	7.84	18.59	-100.00%	-65.34%	-24.52%
32030301475	6.30	3.90	1.97	2.34	0.00	3.92	-62.84%	-100.00%	98.63%
32461250309	9.14	9.13	9.14	1.17	0.00	0.00	-87.17%	-100.00%	-100.00%
32030931431	4.55	4.53	9.03	0.00	0.66	0.00	-100.00%	-85.39%	-100.00%
32030474207	7.06	5.83	8.53	6.73	4.40	6.07	-4.69%	-24.48%	-28.82%
32030578855	7.64	6.82	4.23	4.95	4.31	4.11	-35.29%	-36.78%	-2.94%
32030329285	6.75	9.43	10.92	6.62	8.50	4.91	-1.92%	-9.83%	-55.09%
32030370933	3.22	2.66	1.41	2.11	2.36	1.21	-34.54%	-11.28%	-14.84%
32030397055	10.44	4.25	11.94	4.90	5.40	4.17	-53.00%	27.12%	-65.09%
32030476222	7.75	7.95	8.37	4.30	1.12	3.41	-44.48%	-85.93%	-59.26%
32030540741	0.00	0.00	22.83	0.00	0.00	14.65	0.00%	0.00%	-35.86%
32030373464	9.43	9.42	9.42	8.44	8.44	0.00	-10.46%	-10.40%	-100.00%
32030279414	10.81	6.64	14.50	24.16	4.14	2.02	123.55%	-37.57%	-86.04%
32030292194	7.41	0.00	14.85	0.85	0.00	0.00	-88.52%	0.00%	-100.00%
32030334944	15.52	19.03	15.50	4.79	15.56	7.66	-69.15%	-18.21%	-50.56%
32030578012	0.50	15.72	11.27	35.48	45.29	55.29	7054.28%	188.03%	390.57%
32030554555	6.49	3.86	3.98	2.94	1.69	0.00	-54.74%	-56.27%	-99.93%
32030365612	2.53	4.88	4.48	1.69	1.92	1.20	-33.36%	-60.68%	-73.17%
32030461405	0.58	4.89	0.96	12.97	0.00	5.26	2117.04%	-100.00%	449.56%
32295390304	5.65	5.80	5.65	0.00	4.60	0.00	-100.00%	-20.66%	-100.00%
32030488585	4.01	3.60	5.17	0.00	0.00	14.35	-100.00%	-100.00%	177.64%

TIN	JAN 17	FEB 17	MAR 17	JAN 18	FEB 18	MAR 18	GR/FALL(%) Jan	GR/FALL(%) Feb	GR/FALL(%) Mar
32030568584	2.86	7.32	5.73	0.00	3.82	0.71	-100.00%	-47.84%	-87.56%
32030463407	4.69	4.91	4.33	3.24	0.00	6.98	-30.86%	-100.00%	61.28%
32030517519	0.00	10.44	10.34	0.00	0.00	8.08	0.00%	-100.00%	-21.86%
32030547456	5.13	5.14	5.14	2.06	1.14	2.69	-59.93%	-77.82%	-47.56%
32030598047	5.13	5.13	5.13	1.80	2.42	0.00	-64.97%	-52.69%	-100.00%
32030246507	5.13	5.20	5.33	6.60	8.29	7.67	28.76%	59.53%	43.98%
32030962683	5.13	5.13	5.13	2.71	2.39	2.45	-47.03%	-53.41%	-52.15%
32030907085	5.08	5.09	5.09	0.00	0.06	0.00	-100.00%	-98.75%	-100.00%
32030456703	3.54	3.51	4.94	4.05	5.62	4.63	14.46%	59.89%	-6.39%
32030418835	11.56	17.55	11.16	0.00	3.10	3.39	-100.00%	-82.32%	-69.65%
32030532314	6.20	4.23	5.21	0.00	4.29	2.05	-100.00%	1.63%	-60.64%
32030341121	0.70	0.74	1.07	0.64	0.31	0.49	-8.71%	-58.20%	-54.20%
32211300307	4.46	0.00	0.00	0.00	0.00	0.00	-100.00%	0.00%	0.00%
32030424437	5.26	3.17	2.66	0.00	2.70	0.94	-100.00%	-14.87%	-64.69%
32030377604	5.24	9.32	5.55	5.76	4.59	3.68	9.91%	-50.76%	-33.72%
32030513662	2.06	11.63	11.37	1.67	12.35	8.02	-19.21%	6.19%	-29.46%
32030566604	6.61	6.59	8.47	0.00	4.92	3.29	-100.00%	-25.41%	-61.10%
32030309755	4.50	4.50	4.50	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32030362822	10.47	10.37	9.07	3.32	3.17	2.12	-68.26%	-69.48%	-76.65%
32030497956	11.37	0.00	18.84	0.00	20.32	0.00	-100.00%	--	-100.00%
32030593007	6.29	3.19	5.40	2.95	1.46	3.52	-53.13%	-54.14%	-34.83%
32030589609	1.16	1.11	0.97	1.09	0.95	1.35	-5.54%	-14.53%	39.31%
32030927482	2.95	2.01	11.48	0.00	7.26	3.20	-100.00%	260.60%	-72.16%
32030487472	2.55	2.14	1.65	0.88	0.84	0.74	-65.33%	-60.60%	-55.27%
32030473342	4.78	9.37	4.82	3.75	3.72	2.95	-21.59%	-60.30%	-38.83%
32030348613	2.65	0.00	11.65	3.99	0.00	0.00	50.47%	0.00%	-100.00%

TIN	JAN 17	FEB 17	MAR 17	JAN 18	FEB 18	MAR 18	GR/FALL(%) Jan	GR/FALL(%) Feb	GR/FALL(%) Mar
32030345935	2.01	1.44	1.61	2.83	1.44	0.83	40.91%	-0.23%	-48.17%
32030229521	3.43	3.43	3.44	0.00	0.00	12.43	-100.00%	-100.00%	261.79%
32030304309	1.49	1.52	2.08	0.29	1.12	0.18	-80.53%	-26.22%	-91.46%
32030431705	5.21	6.71	8.80	2.46	2.98	4.21	-52.74%	-55.57%	-52.20%
32030951207	0.00	14.21	8.32	2.51	3.55	4.48	--	-75.01%	-46.16%
32030704901	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%
32245440304	3.13	3.13	3.13	0.00	3.42	0.00	-100.00%	9.32%	-100.00%
32030360144	0.88	0.45	0.86	0.07	1.22	0.00	-92.07%	173.18%	-100.00%
32030350784	0.70	0.74	0.90	0.52	1.46	0.90	-26.11%	97.34%	0.15%
32030926525	2.97	2.97	2.97	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32030516812	2.92	2.92	2.92	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32030328633	4.45	0.03	7.24	16.72	2.74	3.00	275.94%	9033.30%	-58.61%
32030445565	3.89	5.84	7.12	3.68	4.22	3.24	-5.39%	-27.72%	-54.51%
32030520412	1.97	2.12	2.58	1.44	3.52	1.74	-26.82%	65.94%	-32.63%
32030488642	2.99	2.00	2.76	1.87	2.22	2.56	-37.45%	11.01%	-7.29%
32030470394	2.31	1.73	1.17	0.97	0.90	0.53	-57.99%	-47.99%	-54.63%
32030552889	2.66	2.72	2.19	1.25	0.85	1.08	-52.99%	-68.68%	-50.97%
32030701795	2.99	0.00	0.00	0.90	0.35	1.41	-70.04%	--	--
32030444845	2.21	2.09	1.61	2.38	1.97	2.59	7.78%	-6.13%	60.46%
32030236484	0.00	0.11	0.01	2.11	2.10	0.66	46357.27%	1768.30%	4663.86%
32030534057	0.25	0.51	0.58	0.69	0.40	0.39	178.17%	-22.49%	-32.06%
32030376614	1.69	1.71	1.31	2.89	2.63	2.00	71.28%	53.54%	52.97%
32030575075	7.17	0.00	5.31	1.14	1.03	1.66	-84.09%	--	-68.73%

## Alappuzha

Rs.In Lakhs

TIN	JAN 17	FEB 17	MAR 17	JAN 18	FEB 18	MAR 18	GR/FALL(%) Jan	GR/FALL(%) Feb	GR/FALL(%) Mar
32040245204	350.33	272.82	213.71	0.00	0.00	503.22	-100.00%	-100.00%	135.47%
32040698455	112.06	133.77	120.88	0.00	260.39	119.34	-100.00%	94.66%	-1.28%
32040274364	122.26	144.15	127.61	630.95	318.28	134.11	416.07%	120.80%	5.09%
32040294129	207.86	159.17	118.87	50.80	48.78	33.75	-75.56%	-69.35%	-71.61%
32041028711	146.16	98.41	93.68	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32041258413	29.21	40.03	27.22	44.81	0.00	68.06	53.38%	-100.00%	150.07%
32040264442	66.35	62.00	59.54	84.84	88.88	50.45	27.88%	43.35%	-15.26%
32040665144	9.90	9.75	29.59	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32040231985	26.25	31.16	24.06	18.54	14.62	14.18	-29.39%	-53.09%	-41.09%
32040282622	18.77	23.99	19.79	12.12	13.60	7.68	-35.43%	-43.32%	-61.17%
32040289102	31.87	31.34	23.65	18.94	21.41	9.92	-40.57%	-31.67%	-58.04%
32040201892	38.68	24.80	19.86	0.22	0.18	0.18	-99.44%	-99.27%	-99.09%
32040985972	14.86	18.29	13.25	8.92	10.73	0.00	-39.97%	-41.35%	-100.00%
32040967937	33.85	37.82	19.21	25.55	24.27	19.53	-24.51%	-35.83%	1.67%
32040594314	20.93	22.35	18.54	47.62	26.36	20.24	127.56%	17.92%	9.15%
32040516306	38.79	24.54	23.23	28.83	10.66	0.00	-25.66%	-56.55%	-100.00%
32041800494	24.52	19.81	15.75	6.74	6.23	6.94	-72.52%	-68.55%	-55.94%
32040246622	21.89	22.91	22.35	3.28	5.35	0.93	-85.00%	-76.63%	-95.83%
32041081091	21.84	19.30	17.98	6.84	6.82	8.23	-68.67%	-64.64%	-54.22%
32040268929	25.06	24.34	25.44	0.00	0.00	0.44	-100.00%	-100.00%	-98.26%
32041189844	21.17	21.48	20.80	16.75	18.61	17.69	-20.89%	-13.37%	-14.94%
32041231852	4.37	11.07	11.16	6.16	8.73	5.38	41.09%	-21.12%	-51.83%
32040214222	20.70	7.96	2.07	26.08	13.23	7.95	25.97%	66.20%	283.73%

TIN	JAN 17	FEB 17	MAR 17	JAN 18	FEB 18	MAR 18	GR/FALL(%) Jan	GR/FALL(%) Feb	GR/FALL(%) Mar
32041149985	10.61	10.05	8.50	9.43	8.97	7.43	-11.13%	-10.72%	-12.59%
32041374952	9.97	14.75	16.23	11.13	16.00	18.66	11.68%	8.52%	14.92%
32041819653	13.71	12.21	10.43	9.51	2.14	0.00	-30.65%	-82.50%	-100.00%
32041008865	11.70	9.60	6.30	10.24	6.53	4.84	-12.49%	-32.05%	-23.26%
32040265645	19.37	28.69	23.22	64.27	68.47	53.75	231.80%	138.65%	131.43%
32041804634	14.71	10.97	28.99	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32040230332	6.81	6.17	4.43	6.96	5.25	3.42	2.19%	-14.90%	-22.75%
32040512864	4.87	4.91	2.55	4.99	0.00	7.40	2.41%	-100.00%	190.63%
32040612055	8.77	8.54	6.24	10.17	8.28	8.42	15.95%	-3.01%	34.85%
32040286942	20.35	15.30	32.62	5.39	5.23	2.87	-73.51%	-65.82%	-91.20%
32040826413	7.14	10.05	8.87	6.21	4.03	2.45	-12.99%	-59.90%	-72.38%
32040294344	11.78	11.82	11.78	12.65	8.36	5.01	7.41%	-29.28%	-57.46%
32040235642	11.17	9.55	7.78	8.08	7.00	5.52	-27.67%	-26.72%	-29.00%
32040918101	9.27	8.40	8.53	1.02	2.04	2.04	-88.99%	-75.68%	-76.04%
32040223582	14.22	5.55	7.97	7.11	13.55	12.68	-50.01%	144.01%	58.97%
32041873451	2.43	3.51	3.75	3.28	1.74	0.00	34.85%	-50.54%	-100.00%
32040989144	9.93	7.24	5.55	15.93	0.00	4.38	60.45%	-100.00%	-21.05%
32041543858	2.27	0.00	5.02	0.00	0.00	0.00	-100.00%	0.00%	-100.00%
32040226495	20.57	17.78	15.71	7.20	7.39	7.15	-65.01%	-58.46%	-54.50%
32041838632	9.86	12.29	7.98	5.38	7.08	5.49	-45.45%	-42.38%	-31.16%
32040989212	9.47	6.13	7.65	0.00	0.63	21.29	-100.00%	-89.77%	178.16%
32041844504	10.58	11.03	9.24	4.81	4.99	4.62	-54.56%	-54.78%	-50.00%
32041048454	3.39	3.44	4.45	0.00	10.98	11.01	-100.00%	218.75%	147.54%
32041212377	7.19	5.81	7.85	0.14	0.03	0.06	-98.04%	-99.56%	-99.18%
32041069007	4.48	3.56	2.52	0.00	2.33	1.86	-100.00%	-34.54%	-25.94%
32040263182	9.27	11.63	8.46	15.24	4.41	3.82	64.44%	-62.11%	-54.81%

TIN	JAN 17	FEB 17	MAR 17	JAN 18	FEB 18	MAR 18	GR/FALL(%) Jan	GR/FALL(%) Feb	GR/FALL(%) Mar
32041891124	5.64	4.99	5.36	2.67	1.33	0.00	-52.63%	-73.34%	-100.00%
32041012814	2.59	4.33	2.53	0.00	6.44	0.00	-100.00%	48.83%	-100.00%
32041842129	7.94	8.88	8.11	1.27	0.01	0.27	-84.07%	-99.93%	-96.66%
32040234055	5.97	9.73	9.17	6.21	4.96	4.11	4.10%	-49.00%	-55.15%
32040594516	2.82	3.46	3.16	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32040913353	8.62	10.22	8.98	3.53	3.89	0.00	-59.08%	-61.93%	-100.00%
32041321929	3.30	2.47	10.07	0.00	18.31	3.54	-100.00%	640.33%	-64.81%
32040850432	8.80	10.14	12.54	16.68	0.00	41.50	89.60%	-100.00%	231.06%
32040954674	1.03	0.17	1.08	1.67	1.90	1.97	62.03%	1051.23%	82.23%
32040530684	9.16	4.02	10.17	2.64	0.00	0.00	-71.18%	-100.00%	-100.00%
32041548955	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%
32040648674	2.39	2.51	0.19	8.45	0.00	11.78	253.67%	-100.00%	6253.51%
32040943108	8.89	3.69	3.09	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32040237025	6.53	6.53	6.53	3.24	3.10	2.00	-50.35%	-52.57%	-69.35%
32040275354	2.65	1.44	1.15	19.91	14.76	31.12	650.94%	924.15%	2613.62%
32041045585	5.89	2.35	5.69	4.01	3.45	3.33	-31.82%	46.99%	-41.39%
32041593224	0.00	0.00	2.85	0.00	0.00	0.00	0.00%	0.00%	-100.00%
32040906052	2.30	1.85	1.49	1.49	1.39	1.17	-35.22%	-25.24%	-21.65%
32040954808	6.07	3.15	1.56	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32040229342	0.00	0.65	0.72	0.00	0.63	0.00	0.00%	-3.66%	-100.00%
32041218284	2.63	1.00	8.55	1.11	1.72	0.69	-57.71%	72.53%	-91.99%
32040265904	9.49	5.92	8.15	0.00	2.21	0.00	-100.00%	-62.59%	-100.00%
32040284905	4.03	3.88	4.89	2.63	3.63	3.72	-34.78%	-6.35%	-23.86%
32040240625	2.37	3.39	1.67	4.08	3.51	3.87	72.20%	3.67%	132.09%
32040919923	4.59	5.81	5.08	8.45	8.07	6.81	83.97%	38.87%	34.05%
32040839485	4.60	2.21	4.91	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%

TIN	JAN 17	FEB 17	MAR 17	JAN 18	FEB 18	MAR 18	GR/FALL(%) Jan	GR/FALL(%) Feb	GR/FALL(%) Mar
32040510276	0.39	2.90	3.64	1.93	0.00	0.00	397.68%	-100.00%	-100.00%
32040223705	3.81	1.47	3.16	3.30	0.15	0.45	-13.46%	-89.81%	-85.73%
32040280552	1.98	1.39	0.94	1.49	1.22	0.65	-24.69%	-12.24%	-31.18%
32041854044	1.91	1.89	1.35	0.00	4.29	0.70	-100.00%	127.13%	-48.21%
32041249457	3.68	0.00	5.56	3.41	4.03	4.77	-7.33%	--	-14.17%
32040944965	5.35	3.30	4.45	4.03	0.00	10.28	-24.81%	-100.00%	130.85%
32040224245	3.69	3.93	3.83	5.60	5.59	5.01	51.65%	42.32%	30.70%
32040803272	1.16	1.02	0.88	0.61	0.44	0.01	-47.96%	-56.85%	-99.28%
32040574064	4.45	1.87	4.96	4.48	0.00	0.00	0.57%	-100.00%	-100.00%
32040270922	0.00	0.00	2.65	0.11	0.00	0.90	---	0.00%	-66.19%
32041290734	1.75	1.30	6.58	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32041860232	4.15	5.58	3.83	2.11	2.86	1.61	-49.08%	-48.68%	-57.98%
32040837674	4.21	7.69	4.29	1.84	2.83	3.09	-56.29%	-63.20%	-27.84%
32041203862	3.95	3.23	0.97	2.95	2.37	2.20	-25.39%	-26.49%	126.48%
32041565695	3.11	3.43	0.00	0.00	0.00	0.00	-100.00%	-100.00%	0.00%
32041059322	17.50	14.57	11.33	0.00	4.35	1.78	-100.00%	-70.12%	-84.29%
32040157375	4.22	4.08	4.18	7.22	7.09	0.00	71.06%	73.88%	-100.00%
32040253822	10.32	8.22	5.95	4.46	6.48	8.45	-56.78%	-21.16%	42.05%
32041860671	5.58	4.62	1.98	3.11	16.36	10.17	-44.30%	254.53%	412.42%
32041309263	2.17	1.58	1.71	0.70	0.81	0.38	-67.55%	-48.58%	-78.05%
32041823815	1.62	0.61	0.00	3.54	1.98	0.49	119.19%	223.49%	--
32040557965	1.55	1.94	1.28	1.59	1.61	1.13	2.49%	-17.20%	-12.29%
32041240885	0.77	0.69	0.48	0.48	0.64	0.55	-38.24%	-6.96%	13.96%
32041389982	1.59	1.97	3.56	3.39	0.00	4.68	112.83%	-100.00%	31.24%
32041840882	1.83	6.28	4.45	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%

## Kottayam

Rs.In Lakhs

TIN	JAN 17	FEB 17	MAR 17	JAN 18	FEB 18	MAR 18	GR/FALL(%) Jan	GR/FALL(%) Feb	GR/FALL(%) Mar
32050228094	169.45	179.81	485.65	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32050221164	645.14	241.32	256.75	560.51	217.47	249.69	-13.12%	-9.88%	-2.75%
32050207484	206.00	184.72	184.42	125.34	137.76	46.11	-39.15%	-25.42%	-75.00%
32050232875	125.81	100.11	61.73	122.99	90.70	45.79	-2.24%	-9.40%	-25.82%
32050275355	109.99	110.05	109.97	98.80	102.10	44.71	-10.18%	-7.23%	-59.34%
32050212502	86.35	86.36	86.24	97.83	78.88	45.80	13.31%	-8.66%	-46.89%
32050268065	64.45	64.46	69.95	70.32	73.03	82.71	9.11%	13.30%	18.24%
32050566134	0.00	23.30	64.95	32.87	56.90	19.31	---	144.23%	-70.27%
32050982441	82.05	61.11	77.27	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32050283422	11.95	40.83	14.26	5.21	2.26	18.21	-56.43%	-94.47%	27.68%
32050591659	67.96	66.62	39.25	81.57	59.75	37.18	20.02%	-10.32%	-5.28%
32050611775	19.77	32.23	31.68	26.54	34.64	23.37	34.25%	7.48%	-26.22%
32050249762	38.34	52.94	51.83	71.97	95.65	90.72	87.73%	80.68%	75.05%
32050663018	14.30	18.86	22.20	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32050257164	22.07	17.93	25.02	74.28	61.75	39.63	236.57%	244.39%	58.35%
32050935764	37.92	36.67	61.82	23.27	27.50	21.57	-38.65%	-25.00%	-65.10%
32051151044	33.68	41.30	32.30	87.85	65.03	76.04	160.83%	57.43%	135.44%
32050260854	32.36	33.13	40.29	22.87	30.85	32.38	-29.31%	-6.88%	-19.62%
32050291149	28.81	28.81	28.81	18.43	10.02	7.98	-36.04%	-65.23%	-72.30%
32050274962	44.56	29.81	35.80	0.00	0.00	5.80	-100.00%	-100.00%	-83.80%
32050212265	22.90	0.00	11.48	0.00	0.00	0.00	-100.00%	0.00%	-100.00%
32050680028	5.13	0.00	0.00	6.16	0.00	0.00	20.15%	0.00%	0.00%
32050702214	17.84	18.43	18.21	13.40	14.74	10.09	-24.89%	-20.01%	-44.59%
32050989415	27.00	28.02	24.61	21.92	20.48	21.04	-18.83%	-26.91%	-14.49%



TIN	JAN 17	FEB 17	MAR 17	JAN 18	FEB 18	MAR 18	GR/FALL(%) Jan	GR/FALL(%) Feb	GR/FALL(%) Mar
32050263082	20.74	25.22	21.01	0.42	0.37	0.76	-97.96%	-98.52%	-96.40%
32050211512	22.08	29.28	22.52	17.60	8.86	21.78	-20.30%	-69.73%	-3.27%
32050274455	32.66	25.60	38.99	10.27	14.77	14.19	-68.55%	-42.29%	-63.60%
32050539652	20.32	20.32	20.32	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32050630629	24.14	10.00	2.20	13.61	12.46	27.63	-43.64%	24.61%	1156.05%
32051697232	19.70	0.00	0.00	0.82	0.00	0.00	-95.83%	0.00%	0.00%
32050259605	13.35	14.65	7.92	24.73	25.06	14.84	85.18%	71.06%	87.41%
32050999945	41.03	35.99	3.45	6.95	7.62	7.85	-83.07%	-78.82%	127.64%
32051584642	16.75	16.75	16.75	3.41	0.00	5.24	-79.62%	-100.00%	-68.73%
32050278022	9.74	9.94	5.56	8.04	6.16	1.03	-17.48%	-37.97%	-81.52%
32051124584	9.86	10.10	5.05	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32050601807	12.62	14.44	15.62	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32051078357	8.32	6.88	11.67	6.24	6.02	4.93	-24.96%	-12.40%	-57.76%
32050283152	5.53	21.20	6.38	3.67	5.81	2.44	-33.62%	-72.60%	-61.70%
32050588533	11.44	8.90	5.37	11.05	6.95	4.91	-3.38%	-21.92%	-8.50%
32050230524	12.69	14.73	13.18	7.73	8.07	11.70	-39.09%	-45.20%	-11.24%
32050560205	13.46	13.22	8.51	16.45	16.12	8.44	22.19%	21.97%	-0.80%
32050292859	10.62	12.75	11.19	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32050550362	18.93	16.09	21.00	10.75	10.55	3.99	-43.20%	-34.39%	-81.02%
32051642894	33.99	0.83	0.00	0.00	30.09	42.17	-100.00%	3525.76%	--
32050565752	9.54	9.70	5.79	8.63	5.23	3.92	-9.35%	-46.12%	-32.27%
32050281385	13.65	14.70	6.60	18.10	24.30	21.32	32.61%	65.27%	223.05%
32051697412	17.29	0.00	0.00	0.93	0.00	0.00	-94.64%	0.00%	0.00%
32050589681	12.82	17.67	32.92	32.21	0.00	12.71	151.25%	-100.00%	-61.40%
32050617974	10.04	9.99	10.01	11.60	11.21	13.13	15.50%	12.13%	31.15%
32050770232	12.10	12.11	12.11	2.24	1.60	1.22	-81.48%	-86.77%	-89.96%

TIN	JAN 17	FEB 17	MAR 17	JAN 18	FEB 18	MAR 18	GR/FALL(%) Jan	GR/FALL(%) Feb	GR/FALL(%) Mar
32050280305	28.47	17.21	8.87	0.00	0.51	7.01	-100.00%	-97.05%	-20.99%
32050683821	6.87	7.84	7.29	13.28	11.93	5.17	93.26%	52.12%	-29.15%
32050281824	20.48	17.82	18.98	46.14	0.00	31.77	125.33%	-100.00%	67.39%
32050523867	8.06	7.67	7.52	14.40	7.84	6.47	78.66%	2.34%	-14.00%
32050506003	9.52	9.35	3.99	0.00	3.71	0.43	-100.00%	-60.27%	-89.16%
32050223752	8.70	8.68	8.15	16.43	17.83	18.33	88.77%	105.42%	124.90%
32050217384	9.39	12.33	8.74	8.95	12.42	8.30	-4.68%	0.72%	-5.05%
32050564345	9.62	7.85	6.97	5.56	6.56	3.40	-42.16%	-16.46%	-51.25%
32050240582	6.40	6.11	5.32	12.53	14.70	14.73	95.63%	140.65%	176.81%
32050791516	9.52	9.02	7.13	8.88	9.41	7.50	-6.73%	4.30%	5.19%
32050795533	4.32	3.80	4.20	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32050587082	10.65	6.97	8.03	9.16	0.00	12.06	-13.97%	-100.00%	50.19%
32051173871	8.69	11.18	7.77	1.62	1.51	0.47	-81.37%	-86.48%	-93.92%
32051559655	5.11	4.92	5.15	2.44	2.85	2.48	-52.26%	-42.13%	-51.79%
32050925684	10.15	11.12	4.10	10.55	9.05	4.13	3.99%	-18.55%	0.72%
32050590502	9.51	7.41	10.85	21.39	0.00	70.70	125.02%	-100.00%	551.86%
32050774102	21.82	11.14	5.52	7.14	9.56	6.57	-67.29%	-14.13%	19.07%
32050956982	8.84	10.04	9.58	10.66	14.72	14.46	20.59%	46.64%	50.86%
32050968625	3.92	3.66	4.63	0.00	2.36	2.40	-100.00%	-35.52%	-48.15%
32050684394	10.27	11.24	7.57	7.98	9.61	5.21	-22.29%	-14.46%	-31.20%
32050693517	3.98	6.49	2.38	0.00	8.55	0.00	-100.00%	31.69%	-100.00%
32050211995	10.06	8.62	11.58	23.64	15.88	21.25	135.10%	84.27%	83.45%
32050280586	6.16	6.32	4.40	5.35	4.18	4.42	-13.12%	-33.84%	0.44%
32050214572	4.68	3.20	2.42	9.63	9.31	4.68	105.67%	191.31%	93.76%
32050976624	3.12	2.23	3.95	3.15	1.88	1.77	0.91%	-15.65%	-55.24%
32051648002	7.64	0.00	0.00	27.29	5.38	7.09	257.19%	--	--

TIN	JAN 17	FEB 17	MAR 17	JAN 18	FEB 18	MAR 18	GR/FALL(%) Jan	GR/FALL(%) Feb	GR/FALL(%) Mar
32051164713	10.80	8.06	10.40	3.87	0.00	9.89	-64.15%	-100.00%	-4.86%
32050662524	8.32	9.35	6.83	12.56	14.76	7.07	50.94%	57.80%	3.47%
32050995344	0.00	0.00	0.00	0.00	0.33	2.05	0.00%	---	--
32050762672	3.62	6.30	3.82	3.33	3.79	2.35	-8.15%	-39.81%	-38.55%
32050977535	4.66	6.91	11.86	0.00	1.46	0.00	-100.00%	-78.94%	-100.00%
32051167571	8.08	5.29	5.06	3.22	3.28	3.47	-60.17%	-38.06%	-31.47%
32051611034	7.70	0.00	0.00	3.34	0.02	6.59	-56.62%	--	--
32050279844	4.68	5.41	7.18	2.02	3.07	2.69	-56.82%	-43.24%	-62.55%
32050635985	8.84	13.15	9.14	2.29	0.00	3.90	-74.09%	-100.00%	-57.34%
32050535894	1.41	0.00	0.00	0.00	0.73	0.00	-100.00%	--	0.00%
32051085805	8.15	8.00	7.18	8.43	4.11	3.93	3.44%	-48.66%	-45.32%
32050617085	5.76	6.11	6.22	3.55	0.00	7.51	-38.38%	-100.00%	20.71%
32050805152	5.24	3.41	2.01	4.24	3.15	1.58	-19.15%	-7.61%	-21.26%
32050604103	4.54	1.89	6.13	4.66	0.00	4.26	2.54%	-100.00%	-30.41%
32050594833	2.46	2.68	6.05	2.03	3.45	3.36	-17.45%	28.43%	-44.50%
32050255544	3.19	0.70	5.52	1.93	1.79	1.56	-39.55%	156.19%	-71.73%
32050201149	5.50	5.95	5.98	6.67	0.00	3.14	21.36%	-100.00%	-47.53%
32050942435	7.02	4.15	0.00	0.00	0.00	0.00	-100.00%	-100.00%	0.00%
32051628685	2.63	0.00	0.00	0.00	0.00	0.00	-100.00%	0.00%	0.00%
32050958782	0.00	0.00	0.00	0.06	0.01	0.00	0.00%	--	--
32050572254	4.33	3.06	1.98	3.41	0.00	1.77	-21.30%	-100.00%	-10.59%
32050945045	2.69	2.64	2.66	0.00	0.00	11.38	-100.00%	-100.00%	328.28%
32050980347	5.63	5.63	5.63	5.19	7.36	4.69	-7.75%	30.92%	-16.61%
32050512202	4.17	6.93	7.78	0.00	2.17	20.96	-100.00%	-68.75%	169.59%

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Rs.In Lakhs

TIN	JAN 17	FEB 17	MAR 17	JAN 18	FEB 18	MAR 18	GR/FALL(%) Jan	GR/FALL(%) Feb	GR/FALL(%) Mar
32060990193	149.96	159.42	127.54	55.73	37.54	19.72	-62.84%	-76.45%	-84.54%
32060476315	37.42	72.95	50.04	8.89	6.29	8.00	-76.24%	-91.38%	-84.01%
32060466009	31.33	66.00	49.95	4.52	8.21	16.11	-85.56%	-87.56%	-67.75%
32060466865	59.08	45.04	59.54	20.32	20.80	21.73	-65.61%	-53.82%	-63.50%
32060474605	59.21	48.16	55.69	0.00	7.72	0.00	-100.00%	-83.96%	-100.00%
32060564695	16.26	6.00	37.14	0.00	0.00	2.39	-100.00%	-100.00%	-93.57%
32061275638	48.39	40.01	39.26	40.02	60.73	46.73	-17.30%	51.78%	19.02%
32061371894	12.80	17.18	11.28	11.67	16.41	9.77	-8.85%	-4.48%	-13.43%
32060984174	17.89	25.15	21.33	0.00	0.00	5.85	-100.00%	-100.00%	-72.58%
32060416375	26.29	27.41	25.37	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32060825019	29.80	14.16	18.26	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32060697884	15.34	16.24	16.23	14.30	16.86	14.07	-6.80%	3.83%	-13.31%
32060582032	21.72	32.10	22.75	0.00	0.00	0.31	-100.00%	-100.00%	-98.64%
32061484901	15.31	15.20	15.20	14.40	9.98	6.98	-5.95%	-34.30%	-54.07%
32061293807	2.91	8.09	2.26	0.00	2.29	11.29	-100.00%	-71.69%	399.98%
32060437604	13.47	12.66	11.04	0.47	0.43	0.48	-96.54%	-96.57%	-95.64%
32061413801	12.17	12.96	7.91	12.41	5.91	4.26	2.05%	-54.43%	-46.12%
32061396879	8.04	8.98	11.80	28.48	0.00	0.00	254.21%	-100.00%	-100.00%
32061398354	15.77	11.42	9.77	3.31	5.74	2.94	-79.01%	-49.72%	-69.95%
32060636313	8.88	10.81	8.19	0.04	0.14	0.00	-99.54%	-98.66%	-100.00%
32060632768	9.54	8.34	7.67	6.24	4.48	6.84	-34.61%	-46.29%	-10.81%
32061339472	10.70	11.60	10.53	10.82	10.68	9.91	1.08%	-7.95%	-5.91%
32061497051	0.10	0.00	0.00	0.00	0.00	0.00	-100.00%	0.00%	0.00%
32060416408	0.00	4.80	0.55	0.00	0.00	9.48	---	-100.00%	1614.97%

TIN	JAN 17	FEB 17	MAR 17	JAN 18	FEB 18	MAR 18	GR/FALL(%) Jan	GR/FALL(%) Feb	GR/FALL(%) Mar
32061383706	3.82	3.80	2.87	2.62	2.21	1.91	-31.52%	-41.91%	-33.41%
32061353174	8.92	8.92	8.92	2.29	1.33	1.29	-74.33%	-85.05%	-85.55%
32060559475	11.73	7.34	11.95	0.00	1.70	5.45	-100.00%	-76.77%	-54.40%
32061238874	7.61	7.75	7.51	6.99	7.09	6.43	-8.16%	-8.52%	-14.34%
32061392144	3.87	6.07	5.13	1.25	1.59	0.54	-67.62%	-73.86%	-89.53%
32060487385	6.74	6.74	6.74	2.21	2.60	2.39	-67.15%	-61.43%	-64.61%
32060581762	6.15	5.01	4.63	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32060539225	11.10	6.56	0.83	2.20	0.26	0.00	-80.17%	-95.99%	-100.00%
32061386305	0.00	1.57	2.67	0.00	0.00	0.25	--	-100.00%	-90.61%
32061432982	0.48	0.20	0.57	0.00	0.22	0.00	-100.00%	7.12%	-100.00%
32061325162	9.70	0.00	20.89	0.00	0.00	0.00	-100.00%	0.00%	-100.00%
32060883194	1.02	1.20	7.19	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32060639564	5.80	5.80	5.80	6.51	0.00	0.68	12.28%	-100.00%	-88.29%
32420500613	5.65	0.10	11.29	0.00	4.48	6.22	-100.00%	4378.74%	-44.87%
32060780796	4.15	3.52	0.00	0.00	0.00	0.00	-100.00%	-100.00%	0.00%
32061483663	3.15	4.45	3.50	3.55	3.50	4.79	12.44%	-21.28%	36.85%
32060956825	2.44	4.62	5.55	0.00	1.41	4.55	-100.00%	-69.49%	-17.92%
32061347605	2.92	3.39	1.41	2.31	2.03	0.06	-20.87%	-40.16%	-95.86%
32061396374	2.14	0.48	0.00	58.10	0.00	57.61	2619.12%	-100.00%	--
32061437155	2.86	2.74	3.28	3.25	2.33	2.25	13.62%	-15.18%	-31.34%
32061309467	5.13	5.13	5.13	1.10	1.08	0.62	-78.45%	-79.02%	-87.96%
32061380984	5.10	4.83	4.83	0.51	0.00	1.45	-89.92%	-100.00%	-70.06%
32060852008	4.30	4.66	20.34	0.00	0.81	2.99	-100.00%	-82.69%	-85.31%
32060827809	14.40	14.21	6.93	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32061339461	1.33	1.43	1.11	0.06	3.89	5.02	-95.45%	171.86%	350.68%
32061315903	4.03	3.80	4.06	2.23	2.57	1.93	-44.75%	-32.28%	-52.34%

TIN	JAN 17	FEB 17	MAR 17	JAN 18	FEB 18	MAR 18	GR/FALL(%) Jan	GR/FALL(%) Feb	GR/FALL(%) Mar
32060848713	3.79	3.89	2.86	0.00	0.00	0.03	-100.00%	-100.00%	-98.94%
32061313045	2.60	2.62	2.03	1.89	3.04	0.00	-27.55%	15.87%	-100.00%
32060658543	9.13	4.54	9.05	2.87	4.06	3.44	-68.57%	-10.67%	-61.93%
32060429144	6.49	4.54	4.54	0.06	0.08	0.04	-99.11%	-98.31%	-99.11%
32061402213	0.00	14.17	10.64	0.00	0.00	0.00	--	-100.00%	-100.00%
32060844235	0.00	19.52	8.63	4.91	5.81	5.98	---	-70.22%	-30.64%
32060497882	3.00	2.48	4.75	3.45	0.00	3.57	14.74%	-100.00%	-24.76%
32060563514	3.60	4.02	3.13	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32060678995	3.81	3.81	3.81	0.73	1.92	1.74	-80.81%	-49.71%	-54.46%
32061372603	3.89	4.59	4.76	0.00	5.52	0.00	-100.00%	20.42%	-100.00%
32060620618	3.86	5.90	4.43	6.90	9.89	8.40	78.61%	67.66%	89.72%
32060741872	7.76	4.92	4.75	2.96	5.21	2.05	-61.88%	5.72%	-56.83%
32061282107	7.82	4.09	0.98	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32061406239	1.46	10.50	4.87	0.00	11.25	5.87	-100.00%	7.07%	20.63%
32060980102	4.87	10.39	8.50	0.90	4.90	5.28	-81.48%	-52.83%	-37.90%
32060504215	0.00	0.00	3.02	1.31	1.80	0.00	---	--	-100.00%
32061573292	3.37	3.10	3.08	0.00	0.00	0.71	-100.00%	-100.00%	-77.04%
32061273614	2.29	3.60	1.57	3.56	0.00	2.74	55.67%	-100.00%	74.10%
32060618032	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%
32061493754	2.73	2.73	2.73	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32060603114	7.99	6.54	10.54	0.00	11.89	8.65	-100.00%	81.71%	-17.97%
32060684024	1.34	2.01	2.69	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32060649565	4.25	0.00	0.04	0.00	0.00	0.00	-100.00%	0.00%	-100.00%
32061336085	2.82	2.61	2.44	0.25	0.25	0.10	-91.14%	-90.58%	-95.96%
32061234655	2.64	2.64	2.64	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32061368823	2.06	1.47	2.42	1.08	0.00	0.80	-47.83%	-100.00%	-66.87%

TIN	JAN 17	FEB 17	MAR 17	JAN 18	FEB 18	MAR 18	GR/FALL(%) Jan	GR/FALL(%) Feb	GR/FALL(%) Mar
32060937745	3.55	3.95	4.85	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32061465562	3.79	3.49	5.67	2.12	2.13	1.59	-43.96%	-38.86%	-71.97%
32060559082	9.84	0.00	0.00	0.00	0.00	0.00	-100.00%	0.00%	0.00%
32060627201	1.13	1.69	1.06	0.31	3.04	0.92	-72.16%	79.39%	-12.96%
32060667339	4.47	2.62	2.02	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32060559857	1.32	1.37	1.92	0.86	0.00	1.76	-34.65%	-100.00%	-8.44%
32060631262	1.00	0.00	0.12	0.00	0.00	1.92	-100.00%	0.00%	1511.76%
32060669949	1.34	1.55	2.44	2.71	2.37	2.47	102.39%	52.70%	1.34%
32061595994	7.93	0.00	0.00	1.41	1.13	0.50	-82.20%	--	--
32061348865	3.67	3.35	5.10	1.50	1.27	1.29	-59.29%	-62.13%	-74.78%
32061206709	2.80	0.00	0.00	0.00	0.00	0.00	-100.00%	0.00%	0.00%
32060771122	3.01	0.28	1.27	0.70	2.63	1.79	-76.82%	824.83%	40.98%
32061374065	2.69	0.75	2.32	0.17	1.20	1.21	-93.83%	59.08%	-47.79%
32060664382	0.00	0.00	0.00	0.00	0.00	0.64	0.00%	0.00%	--
32060842885	2.23	2.23	2.23	0.21	0.92	1.47	-90.78%	-58.50%	-33.98%
32061244184	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%
32061385765	2.20	1.01	1.26	0.37	0.66	0.28	-83.07%	-34.51%	-77.37%
32061376642	2.85	3.20	1.75	2.89	3.97	2.58	1.48%	23.81%	47.64%
32061262713	0.00	1.30	0.00	0.00	0.00	0.00	0.00%	-100.00%	0.00%
32060612902	1.83	5.32	3.03	0.00	0.00	0.00	-100.00%	-99.99%	-100.00%
32060693891	1.67	2.09	3.53	1.42	1.85	1.55	-14.90%	-11.36%	-56.03%
32061336682	2.04	2.04	2.04	0.19	0.57	0.00	-90.84%	-71.78%	-100.00%
32061479354	2.66	6.07	6.15	0.93	3.72	2.28	-65.18%	-38.68%	-62.84%
32060976794	3.43	8.36	8.72	0.00	0.00	6.91	-100.00%	-100.00%	-20.74%

## Ernakulam

Rs.In Lakhs

TIN	JAN 17	FEB 17	MAR 17	JAN 18	FEB 18	MAR 18	GR/FALL(%) Jan	GR/FALL(%) Feb	GR/FALL(%) Mar
32070288475	8542.10	6630.37	6923.02	2729.46	1971.39	1974.48	-68.05%	-70.27%	-71.48%
32070316195	2778.26	1545.21	1751.63	2566.73	1632.02	2020.91	-7.61%	5.62%	15.37%
32070401234	2752.07	1373.56	1551.16	2240.47	1227.93	1581.03	-18.59%	-10.60%	1.93%
32070227095	217.93	973.82	640.07	241.28	547.34	699.09	10.71%	-43.79%	9.22%
32070370702	343.04	825.40	731.19	455.69	862.78	764.12	32.84%	4.53%	4.50%
32070347482	357.76	0.00	688.86	17.58	9.80	8.98	-95.09%	--	-98.70%
32070463402	1789.77	1110.87	1281.11	1559.20	1031.69	0.00	-12.88%	-7.13%	-100.00%
32070298961	1621.97	1698.48	1552.37	1336.03	1245.49	1224.14	-17.63%	-26.67%	-21.14%
32070458777	1059.62	1265.85	1127.58	1038.17	1162.12	1044.50	-2.02%	-8.19%	-7.37%
32070289814	1258.07	1271.96	1350.12	1216.57	1232.29	1261.98	-3.30%	-3.12%	-6.53%
32070243172	1369.85	1226.86	937.75	792.99	842.19	866.22	-42.11%	-31.35%	-7.63%
32070387172	199.62	410.18	258.77	257.37	309.52	316.51	28.93%	-24.54%	22.31%
32070475214	665.92	912.40	882.92	669.07	848.87	817.80	0.47%	-6.96%	-7.38%
32070234734	887.80	653.90	480.88	813.16	494.11	396.80	-8.41%	-24.44%	-17.49%
32070316342	975.77	970.46	1005.86	739.59	750.82	587.75	-24.20%	-22.63%	-41.57%
32070372985	141.55	177.68	119.13	144.97	166.50	144.12	2.41%	-6.29%	20.98%
32070292132	734.55	721.31	1192.06	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32070497804	527.45	303.90	516.58	467.26	289.88	237.26	-11.41%	-4.61%	-54.07%
32070248212	458.21	441.92	386.10	852.63	359.69	392.44	86.08%	-18.61%	1.64%
32070363884	701.79	645.13	634.33	591.46	591.54	514.12	-15.72%	-8.31%	-18.95%
32070494845	289.82	291.72	356.98	387.33	267.42	348.68	33.64%	-8.33%	-2.32%
32070498164	758.87	769.44	1471.34	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32070255873	648.07	651.95	713.23	349.93	393.02	342.46	-46.00%	-39.72%	-51.99%



TIN	JAN 17	FEB 17	MAR 17	JAN 18	FEB 18	MAR 18	GR/FALL(%) Jan	GR/FALL(%) Feb	GR/FALL(%) Mar
32070216745	493.48	649.02	531.44	238.22	331.26	262.47	-51.73%	-48.96%	-50.61%
32070301042	661.07	244.14	377.21	422.38	332.51	226.38	-36.11%	36.20%	-39.98%
32070465595	560.82	214.03	443.87	335.67	677.25	322.55	-40.15%	216.43%	-27.33%
32070493405	320.50	604.52	437.22	156.99	340.78	269.74	-51.02%	-43.63%	-38.31%
32070340855	486.08	436.48	406.00	140.82	143.43	127.99	-71.03%	-67.14%	-68.48%
32070200174	260.06	315.17	498.70	274.29	230.57	237.40	5.47%	-26.84%	-52.40%
32070418244	502.45	249.50	286.82	420.96	160.24	317.15	-16.22%	-35.78%	10.58%
32070417254	102.60	102.66	161.23	0.04	0.01	0.00	-99.96%	-99.99%	-100.00%
32070329842	282.73	385.59	356.13	178.62	209.65	185.64	-36.82%	-45.63%	-47.87%
32070384314	216.24	234.50	258.23	219.66	176.64	255.43	1.58%	-24.67%	-1.08%
32070358495	211.18	297.01	208.91	297.92	312.55	288.34	41.08%	5.23%	38.02%
32070329245	237.64	32.30	27.81	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32070435388	256.16	230.54	185.53	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32071352231	395.91	357.04	381.03	236.50	255.87	216.61	-40.26%	-28.34%	-43.15%
32070336557	60.39	160.80	222.73	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32070208072	264.69	278.71	288.64	279.94	277.38	255.02	5.76%	-0.47%	-11.65%
32070425894	236.84	201.65	178.53	239.33	175.02	119.81	1.05%	-13.21%	-32.89%
32070499233	278.86	124.42	222.38	31.05	23.01	23.90	-88.86%	-81.51%	-89.25%
32070482695	331.30	231.74	182.02	98.29	373.49	240.07	-70.33%	61.17%	31.89%
32070498884	251.03	305.20	267.30	149.78	171.24	144.72	-40.33%	-43.89%	-45.86%
32070459712	296.90	248.48	276.65	151.68	186.33	169.41	-48.91%	-25.01%	-38.76%
32070333284	348.14	288.56	242.01	197.07	158.16	148.28	-43.39%	-45.19%	-38.73%
32070348674	283.10	270.25	230.76	89.60	87.30	75.69	-68.35%	-67.70%	-67.20%
32070276865	193.04	139.31	171.33	252.06	213.98	209.89	30.57%	53.59%	22.51%
32070302335	152.67	119.47	223.09	162.85	88.57	178.61	6.66%	-25.87%	-19.94%

TIN	JAN 17	FEB 17	MAR 17	JAN 18	FEB 18	MAR 18	GR/FALL(%) Jan	GR/FALL(%) Feb	GR/FALL(%) Mar
32070346672	219.86	245.84	206.84	164.22	135.84	147.58	-25.31%	-44.74%	-28.65%
32070490244	105.56	133.11	100.71	195.24	111.34	255.48	84.96%	-16.35%	153.67%
32070379533	96.62	62.10	64.86	64.63	52.96	55.64	-33.10%	-14.73%	-14.21%
32070416602	147.15	54.29	159.39	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32070320504	22.05	40.24	31.99	53.47	12.46	18.58	142.44%	-69.04%	-41.90%
32070220885	252.73	200.09	206.36	227.65	164.94	291.46	-9.92%	-17.57%	41.24%
32070408164	98.76	91.31	117.83	169.47	164.25	194.28	71.60%	79.88%	64.87%
32070317782	62.97	95.23	67.72	113.53	94.66	64.20	80.29%	-0.59%	-5.20%
32070271465	170.79	185.45	173.05	503.66	417.43	427.79	194.90%	125.08%	147.20%
32070332722	192.21	161.36	232.24	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32070373424	215.36	215.36	215.36	54.42	122.84	83.69	-74.73%	-42.96%	-61.14%
32072087992	173.47	0.00	0.00	61.75	67.06	65.43	-64.40%	--	--
32070466394	196.54	184.72	185.27	430.12	541.33	587.41	118.84%	193.05%	217.05%
32071369105	186.03	185.28	182.99	17.39	18.27	15.08	-90.65%	-90.14%	-91.76%
32070205754	202.66	180.94	187.62	163.18	146.81	135.63	-19.48%	-18.86%	-27.71%
32070438494	263.16	240.46	219.74	195.79	231.33	194.97	-25.60%	-3.80%	-11.27%
32070275144	109.08	152.95	118.97	94.48	105.21	83.00	-13.38%	-31.21%	-30.23%
32070266965	174.25	149.64	283.02	157.62	15.99	110.24	-9.54%	-89.31%	-61.05%
32070242395	197.71	197.71	197.71	8.53	0.05	0.04	-95.68%	-99.98%	-99.98%
32070274402	214.18	171.33	173.53	179.09	169.72	139.13	-16.39%	-0.94%	-19.82%
32070237524	150.18	149.67	116.82	106.56	96.87	123.98	-29.04%	-35.28%	6.14%
32070279982	201.02	191.43	192.97	168.13	170.00	150.28	-16.36%	-11.19%	-22.12%
32070369745	151.79	203.79	190.77	99.26	125.39	123.76	-34.61%	-38.47%	-35.12%
32070256874	234.10	160.97	191.07	192.73	111.37	142.92	-17.67%	-30.81%	-25.20%
32070322675	70.98	128.15	75.79	97.04	121.41	91.74	36.70%	-5.26%	21.04%

TIN	JAN 17	FEB 17	MAR 17	JAN 18	FEB 18	MAR 18	GR/FALL(%) Jan	GR/FALL(%) Feb	GR/FALL(%) Mar
32070336232	110.15	0.00	0.00	128.32	66.18	48.13	16.50%	--	--
32071542682	163.55	171.41	167.45	188.17	181.64	171.59	15.05%	5.97%	2.47%
32070277315	253.26	157.33	188.24	203.12	134.87	146.96	-19.80%	-14.27%	-21.93%
32070469149	54.41	31.03	48.94	0.00	0.00	0.00	-100.00%	-99.99%	-100.00%
32070353782	147.40	164.61	132.41	62.44	74.48	50.58	-57.64%	-54.76%	-61.80%
32070449406	197.14	76.77	122.75	145.61	57.06	92.34	-26.14%	-25.67%	-24.77%
32070226915	66.97	120.69	123.43	121.73	125.26	148.68	81.77%	3.79%	20.46%
32070444412	79.77	56.51	117.56	130.77	165.14	189.83	63.93%	192.22%	61.47%
32070334972	130.33	119.50	118.74	151.67	119.20	130.93	16.38%	-0.25%	10.27%
32070393922	187.20	143.50	100.13	275.84	252.58	164.33	47.35%	76.01%	64.12%
32070455392	182.60	138.23	138.45	161.03	99.61	99.22	-11.81%	-27.94%	-28.34%
32070309849	136.32	146.78	137.12	93.98	76.78	77.08	-31.06%	-47.70%	-43.78%
32070474191	169.26	106.20	104.11	131.04	107.45	92.78	-22.58%	1.18%	-10.88%
32070285955	159.90	155.80	144.16	104.97	101.94	94.23	-34.35%	-34.57%	-34.64%
32070391018	111.26	82.86	97.56	51.84	47.68	57.11	-53.40%	-42.46%	-41.47%
32070391244	215.85	0.00	0.00	48.47	42.47	32.23	-77.55%	--	--
32070328492	110.66	115.42	151.14	285.81	229.97	189.58	158.29%	99.24%	25.44%
32070434905	136.97	49.19	63.64	139.54	124.68	144.55	1.87%	153.48%	127.12%
32070245624	206.62	130.05	112.23	113.47	60.31	56.85	-45.08%	-53.63%	-49.34%
32070427582	101.87	87.10	86.29	88.24	33.66	32.35	-13.37%	-61.36%	-62.51%
32070483145	141.69	121.20	129.63	117.86	114.71	105.34	-16.82%	-5.35%	-18.74%
32070428752	68.44	96.59	89.87	66.40	67.06	65.06	-2.97%	-30.58%	-27.60%
32071289319	130.93	130.87	153.21	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32070465887	36.77	40.36	31.51	0.00	0.00	283.22	-100.00%	-100.00%	798.77%
32071398928	166.88	131.44	126.75	170.46	128.39	115.55	2.14%	-2.32%	-8.84%

## Thrissur

Rs.In Lakhs

TIN	JAN 17	FEB 17	MAR 17	JAN 18	FEB 18	MAR 18	GR/FALL(%) Jan	GR/FALL(%) Feb	GR/FALL(%) Mar
32080204326	785.83	781.46	768.79	309.94	174.83	66.32	-60.56%	-77.63%	-91.37%
32080230358	425.25	249.79	289.07	393.76	273.55	270.85	-7.41%	9.51%	-6.30%
32080235512	398.33	218.26	357.49	292.83	202.19	270.74	-26.49%	-7.37%	-24.27%
32080583992	234.03	196.84	112.28	219.78	173.27	103.17	-6.09%	-11.97%	-8.11%
32081428855	132.00	135.83	82.92	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32080267394	63.44	62.36	48.55	91.82	43.37	36.95	44.73%	-30.45%	-23.89%
32080218704	103.10	132.51	116.15	87.30	101.63	87.41	-15.33%	-23.30%	-24.75%
32080214002	114.62	142.81	174.63	88.54	102.37	111.22	-22.75%	-28.32%	-36.31%
32080247379	111.78	118.95	92.43	83.63	85.99	66.74	-25.18%	-27.70%	-27.79%
32080252195	102.34	0.02	141.63	193.57	81.17	0.00	89.15%	405725.45%	-100.00%
32080732209	75.60	75.91	67.71	0.00	88.35	280.01	-100.00%	16.40%	313.52%
32080210334	117.87	89.14	53.05	31.15	59.51	28.85	-73.57%	-33.24%	-45.61%
32081470975	48.76	60.25	39.65	11.95	15.74	16.71	-75.48%	-73.88%	-57.87%
32080736722	33.15	38.80	29.05	28.96	23.09	24.61	-12.65%	-40.49%	-15.28%
32080763957	52.85	57.61	46.82	0.00	86.21	133.44	-100.00%	49.65%	184.97%
32080221742	21.73	58.77	61.22	134.91	137.32	159.57	520.92%	133.65%	160.67%
32081104372	29.14	19.55	15.34	0.10	0.00	0.01	-99.67%	-100.00%	-99.91%
32080217275	30.10	27.89	36.22	36.01	44.60	46.41	19.64%	59.87%	28.14%
32080707707	34.39	40.68	42.47	124.96	82.44	51.30	263.40%	102.67%	20.80%
32080256785	44.27	42.56	37.73	34.91	38.56	33.44	-21.14%	-9.39%	-11.38%
32080204495	40.87	43.18	34.83	50.01	38.21	34.56	22.37%	-11.51%	-0.78%
32081145704	20.93	27.36	28.12	0.00	2.70	4.62	-100.00%	-90.12%	-83.56%
32080262152	40.86	40.81	40.82	36.42	19.10	11.46	-10.87%	-53.20%	-71.92%
32080271444	20.88	20.80	34.39	116.57	0.00	100.63	458.38%	-100.00%	192.60%

TIN	JAN 17	FEB 17	MAR 17	JAN 18	FEB 18	MAR 18	GR/FALL(%) Jan	GR/FALL(%) Feb	GR/FALL(%) Mar
32080817103	28.25	27.65	13.68	21.62	21.59	7.08	-23.45%	-21.93%	-48.24%
32080206295	43.75	49.46	50.48	58.63	68.60	72.41	34.00%	38.68%	43.46%
32081317075	42.82	44.01	41.94	44.90	49.40	51.69	4.85%	12.25%	23.23%
32080516975	29.33	35.75	26.58	13.56	25.85	22.46	-53.79%	-27.70%	-15.51%
32080274662	47.98	55.92	20.90	6.29	5.12	4.99	-86.89%	-90.84%	-76.15%
32080568714	27.59	38.73	27.96	7.18	26.97	9.04	-73.99%	-30.38%	-67.67%
32080231743	39.33	41.54	34.25	40.65	46.64	1.37	3.35%	12.28%	-96.00%
32081231204	38.46	33.89	38.25	14.40	21.40	19.63	-62.57%	-36.85%	-48.67%
32080280422	30.42	32.06	26.63	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32081430655	24.10	17.43	29.05	27.34	23.25	26.12	13.47%	33.35%	-10.08%
32080245682	12.01	9.88	11.21	26.89	41.69	45.11	123.92%	321.84%	302.33%
32080558252	23.49	26.50	26.40	0.00	0.00	10.60	-100.00%	-100.00%	-59.83%
32080763564	15.06	10.57	13.11	37.65	17.50	0.00	149.91%	65.56%	-100.00%
32080212404	21.23	23.77	24.07	20.41	23.77	20.25	-3.86%	0.01%	-15.86%
32080248606	24.96	24.96	24.96	17.25	7.34	6.59	-30.89%	-70.61%	-73.58%
32080977551	9.05	13.88	16.15	0.00	13.25	23.76	-100.00%	-4.53%	47.11%
32081335413	34.57	20.75	24.77	81.24	18.18	10.75	134.97%	-12.37%	-56.61%
32081484846	19.15	15.30	18.83	12.10	10.84	13.44	-36.81%	-29.15%	-28.65%
32080710565	19.76	23.20	33.17	30.48	14.49	23.86	54.27%	-37.56%	-28.05%
32080236592	37.60	35.78	26.07	13.13	0.00	0.00	-65.08%	-100.00%	-100.00%
32080815123	16.36	9.08	15.20	43.90	0.00	0.00	168.35%	-100.00%	-100.00%
32080741784	12.62	0.00	11.97	0.00	0.00	0.00	-100.00%	0.00%	-100.00%
32080519495	20.11	20.08	20.06	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32080756904	26.33	20.43	20.84	15.60	14.81	14.86	-40.74%	-27.47%	-28.69%
32080770033	14.47	13.05	17.67	7.84	8.32	7.55	-45.83%	-36.28%	-57.27%
32080239145	18.87	18.90	18.86	17.77	20.88	5.92	-5.85%	10.46%	-68.58%

TIN	JAN 17	FEB 17	MAR 17	JAN 18	FEB 18	MAR 18	GR/FALL(%) Jan	GR/FALL(%) Feb	GR/FALL(%) Mar
32080212415	19.82	14.41	19.63	5.31	13.11	11.19	-73.23%	-9.06%	-43.00%
32080805414	14.52	0.00	0.29	0.00	0.00	0.00	-100.00%	0.00%	-100.00%
32080766196	5.89	20.50	6.65	0.00	2.60	2.91	-100.00%	-87.33%	-56.20%
32080527999	0.84	0.00	22.47	1.56	16.18	0.00	85.34%	--	-100.00%
32081628971	29.54	35.00	31.15	34.29	40.75	25.98	16.06%	16.42%	-16.58%
32081169194	16.82	19.64	14.97	18.66	18.21	16.43	10.96%	-7.27%	9.73%
32081431162	16.55	12.74	8.25	13.40	4.65	0.00	-19.06%	-63.51%	-100.00%
32080299074	14.01	19.37	8.10	7.21	8.34	7.83	-48.55%	-56.95%	-3.39%
32080224835	25.66	21.05	16.63	3.23	5.66	4.44	-87.42%	-73.10%	-73.28%
32080279926	18.15	18.83	17.10	6.03	4.94	4.28	-66.77%	-73.79%	-74.97%
32080799518	8.94	12.40	10.69	16.73	13.80	13.30	87.14%	11.28%	24.45%
32080252004	11.73	11.70	15.21	5.51	6.60	6.45	-52.98%	-43.57%	-57.58%
32080834552	17.97	6.94	16.45	10.23	8.27	8.71	-43.09%	19.18%	-47.03%
32080299208	15.08	16.11	14.14	7.23	7.66	6.84	-52.06%	-52.45%	-51.64%
32081670134	16.29	0.00	0.00	2.06	7.80	4.76	-87.35%	--	--
32081142508	3.05	5.24	11.38	30.48	17.28	14.89	898.84%	229.68%	30.87%
32081174335	15.18	15.25	15.16	22.71	0.09	0.09	49.66%	-99.42%	-99.41%
32080595714	11.06	16.07	11.68	6.86	11.09	6.86	-38.03%	-31.00%	-41.26%
32080258012	15.54	14.32	12.93	8.77	10.81	7.24	-43.55%	-24.47%	-44.03%
32080209794	12.07	13.28	16.17	10.72	13.09	18.65	-11.20%	-1.41%	15.38%
32080527134	10.38	11.09	14.79	12.72	13.38	14.46	22.48%	20.60%	-2.26%
32080604545	5.47	2.70	0.00	6.70	7.28	8.94	22.48%	169.08%	--
32081423049	16.75	16.15	16.50	14.88	16.01	12.42	-11.18%	-0.87%	-24.76%
32081238191	24.70	14.40	18.41	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32080592564	4.47	5.96	5.07	5.66	6.60	1.89	26.47%	10.66%	-62.68%
32081256382	16.44	8.30	7.95	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%

TIN	JAN 17	FEB 17	MAR 17	JAN 18	FEB 18	MAR 18	GR/FALL(%) Jan	GR/FALL(%) Feb	GR/FALL(%) Mar
32080711814	9.22	7.43	7.76	9.93	20.64	18.38	7.66%	177.94%	136.93%
32081256268	18.54	23.79	22.51	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32080509178	8.73	10.44	7.14	6.90	7.29	6.11	-20.97%	-30.21%	-14.34%
32080207083	23.33	22.75	12.15	1.06	0.43	0.04	-95.47%	-98.10%	-99.63%
32080687299	16.20	13.58	12.69	2.48	0.00	0.00	-84.68%	-100.00%	-100.00%
32080288375	17.77	12.76	16.76	6.25	6.97	5.90	-64.81%	-45.37%	-64.76%
32080824336	10.40	10.97	12.20	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32080790002	21.42	18.76	25.52	7.28	8.35	7.25	-66.01%	-55.52%	-71.58%
32080292122	14.54	17.76	13.62	0.00	0.00	0.16	-100.00%	-100.00%	-98.81%
32081647803	6.48	4.51	4.27	7.57	5.89	6.52	16.85%	30.58%	52.63%
32081376071	11.23	11.98	10.33	12.61	11.92	12.03	12.33%	-0.49%	16.51%
32080728947	10.97	8.25	8.58	0.00	11.32	0.00	-100.00%	37.11%	-100.00%
32080785794	13.05	17.02	13.66	8.23	5.61	9.31	-36.90%	-67.05%	-31.82%
32080291165	6.78	5.14	7.05	4.70	3.43	0.59	-30.59%	-33.31%	-91.67%
32080626437	6.13	9.08	3.32	15.62	11.48	12.94	154.74%	26.34%	290.00%
32080889801	8.26	2.46	0.98	9.34	4.70	4.82	13.18%	91.36%	392.17%
32081360231	1.19	0.79	5.23	4.88	3.51	4.11	309.40%	343.18%	-21.31%
32080508212	9.60	0.00	6.12	0.00	0.00	0.00	-100.00%	0.00%	-100.00%
32080752911	3.15	3.82	3.68	0.46	2.75	3.72	-85.50%	-27.97%	1.16%
32080527595	7.17	10.43	8.54	0.00	0.82	0.00	-100.00%	-92.12%	-100.00%
32081672834	11.91	0.00	0.00	0.00	0.00	0.00	-100.00%	0.00%	0.00%
32080923009	14.70	9.96	11.72	7.52	7.56	7.28	-48.84%	-24.04%	-37.88%
32080267135	8.31	11.51	5.18	17.74	9.02	25.37	113.44%	-21.64%	389.65%
32080827532	10.00	8.85	7.36	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%

**Palakkad**

Rs.In Lakhs

TIN	JAN 17	FEB 17	MAR 17	JAN 18	FEB 18	MAR 18	GR/FALL(%) Jan	GR/FALL(%) Feb	GR/FALL(%) Mar
32090242307	477.58	732.48	550.45	193.21	355.92	270.25	-59.54%	-51.41%	-50.90%
32090254762	95.69	233.09	250.00	245.40	333.10	273.62	156.46%	42.91%	9.45%
32090222992	157.22	139.17	140.59	55.38	56.90	61.66	-64.78%	-59.12%	-56.15%
32090262232	143.15	173.69	77.64	0.00	59.87	95.10	-100.00%	-65.53%	22.48%
32090664216	171.55	97.13	103.43	131.80	247.21	207.39	-23.17%	154.50%	100.52%
32090510799	97.40	0.00	164.70	93.06	72.90	43.51	-4.46%	--	-73.59%
32091605458	20.98	10.25	16.37	0.00	0.00	519.73	-100.00%	-100.00%	3073.92%
32090568401	64.59	68.26	72.50	115.15	78.49	71.38	78.26%	14.98%	-1.55%
32090669504	57.51	62.41	58.96	62.72	73.27	65.09	9.07%	17.40%	10.40%
32090231992	77.23	65.06	123.35	5.39	5.23	2.87	-93.02%	-91.96%	-97.67%
32090264425	85.91	86.01	89.40	48.88	55.21	49.72	-43.10%	-35.81%	-44.38%
32090252264	30.22	36.35	34.09	52.77	42.80	35.36	74.63%	17.76%	3.72%
32090239462	71.88	71.87	71.88	35.75	40.91	24.24	-50.26%	-43.07%	-66.28%
32090628565	70.47	73.76	52.80	36.33	31.58	39.15	-48.44%	-57.19%	-25.86%
32090917904	86.99	83.34	84.86	38.47	40.13	36.88	-55.77%	-51.84%	-56.54%
32090269015	73.54	77.74	73.63	1.16	1.00	0.54	-98.42%	-98.72%	-99.27%
32090580088	40.72	80.95	57.05	16.56	32.27	23.34	-59.33%	-60.14%	-59.09%
32090263773	24.62	22.11	5.37	0.00	0.01	0.01	-99.98%	-99.95%	-99.85%
32091453055	29.04	4.78	33.49	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32090274538	65.07	87.53	44.49	55.98	56.00	0.00	-13.97%	-36.02%	-100.00%
32090229944	84.61	45.85	60.10	132.64	0.00	97.46	56.77%	-100.00%	62.16%
32090279962	78.18	55.22	101.60	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32090620882	16.69	22.00	18.15	18.31	18.03	16.33	9.70%	-18.05%	-10.04%
32090922134	64.37	0.00	0.01	0.00	0.00	0.00	-100.00%	0.00%	-100.00%



TIN	JAN 17	FEB 17	MAR 17	JAN 18	FEB 18	MAR 18	GR/FALL(%) Jan	GR/FALL(%) Feb	GR/FALL(%) Mar
32091177565	15.42	23.69	15.52	22.27	21.38	17.96	44.42%	-9.77%	15.74%
32090275945	53.80	68.93	63.63	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32090565925	48.15	42.11	32.29	24.02	12.56	14.90	-50.12%	-70.18%	-53.85%
32090621657	33.18	36.55	37.36	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32090229483	107.00	76.00	57.00	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32091121214	35.37	13.57	42.07	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32090206645	20.29	16.18	23.00	8.23	0.79	0.00	-59.43%	-95.12%	-100.00%
32090205025	31.06	36.95	33.79	39.45	27.59	25.23	27.02%	-25.32%	-25.34%
32090598167	19.91	19.61	18.99	15.95	0.00	64.58	-19.86%	-100.00%	240.10%
32090250262	18.42	20.06	17.85	14.00	14.06	16.19	-23.98%	-29.92%	-9.25%
32090290975	32.51	32.39	28.91	13.02	16.86	12.80	-59.95%	-47.96%	-55.72%
32090693275	19.01	21.79	22.29	18.84	22.71	22.36	-0.88%	4.23%	0.30%
32090247764	58.72	56.01	47.41	9.17	10.50	6.87	-84.38%	-81.26%	-85.51%
32090235715	39.61	23.97	52.80	30.49	0.00	0.00	-23.02%	-100.00%	-100.00%
32091118918	9.84	14.19	20.31	0.00	15.68	32.73	-100.00%	10.48%	61.21%
32090212236	28.72	32.52	23.26	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32090926127	32.43	35.11	30.45	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32090534469	16.31	18.53	26.92	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32090287151	26.00	24.00	25.00	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32090664104	29.97	30.80	29.68	27.74	29.05	28.63	-7.43%	-5.69%	-3.54%
32090906215	32.47	31.61	26.83	50.57	46.77	39.35	55.71%	47.96%	46.65%
32090257462	20.85	14.57	44.32	0.00	22.22	0.67	-100.00%	52.47%	-98.48%
32090230675	34.08	35.13	32.78	44.54	36.62	56.26	30.70%	4.25%	71.62%
32090664058	14.90	18.06	20.03	14.78	25.26	35.95	-0.83%	39.84%	79.46%
32090268925	23.26	23.12	23.70	19.17	17.61	19.76	-17.59%	-23.83%	-16.61%
32091177734	16.95	21.03	25.45	48.76	15.63	8.06	187.69%	-25.64%	-68.33%

TIN	JAN 17	FEB 17	MAR 17	JAN 18	FEB 18	MAR 18	GR/FALL(%) Jan	GR/FALL(%) Feb	GR/FALL(%) Mar
32090211988	17.03	44.56	25.10	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32090983582	24.03	24.47	22.11	22.56	23.87	21.32	-6.08%	-2.42%	-3.56%
32090559502	15.51	16.41	14.05	9.44	13.00	11.98	-39.13%	-20.82%	-14.70%
32090509326	0.00	16.08	22.54	8.52	0.00	17.22	---	-100.00%	-23.57%
32091175989	39.39	70.84	57.97	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32090271772	16.55	16.66	21.64	0.19	0.00	0.00	-98.86%	-100.00%	-100.00%
32090287645	9.36	4.11	7.69	3.27	0.00	0.00	-65.11%	-100.00%	-100.00%
32090665432	21.38	24.41	19.87	10.13	9.45	8.63	-52.63%	-61.29%	-56.55%
32091263561	11.71	10.98	10.43	0.14	0.82	0.24	-98.83%	-92.53%	-97.71%
32090679505	22.93	24.63	24.53	17.80	16.61	18.58	-22.36%	-32.54%	-24.26%
32090787279	0.00	9.31	23.59	0.00	0.00	0.00	--	-100.00%	-100.00%
32090288635	24.07	19.29	20.84	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32090220551	9.82	14.35	13.62	21.97	24.97	26.53	123.88%	73.94%	94.77%
32090272165	17.02	14.72	15.74	22.16	15.95	14.51	30.23%	8.37%	-7.84%
32090969643	21.55	21.72	24.59	8.52	10.68	13.89	-60.47%	-50.85%	-43.49%
32090649974	18.76	19.04	14.53	19.96	0.00	48.91	6.42%	-100.00%	236.67%
32090711826	10.64	19.79	32.45	44.83	0.00	149.91	321.34%	-100.00%	361.92%
32090216534	18.57	12.83	9.96	0.14	0.00	0.19	-99.26%	-100.00%	-98.10%
32090663799	19.29	26.36	20.70	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32090292202	21.00	24.00	34.00	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32090227424	14.06	15.27	19.75	7.48	6.26	8.74	-46.84%	-59.02%	-55.77%
32090254929	12.80	22.12	12.70	33.65	32.48	44.06	162.89%	46.89%	246.86%
32090241925	21.52	16.04	15.22	25.13	24.92	22.76	16.77%	55.33%	49.57%
32091133105	27.54	25.41	19.64	39.73	0.00	56.91	44.27%	-100.00%	189.75%
32090250802	31.29	0.84	10.51	30.90	25.39	0.00	-1.24%	2914.16%	-100.00%
32091070037	10.17	16.53	12.78	8.09	2.74	1.87	-20.43%	-83.42%	-85.34%

TIN	JAN 17	FEB 17	MAR 17	JAN 18	FEB 18	MAR 18	GR/FALL(%) Jan	GR/FALL(%) Feb	GR/FALL(%) Mar
32091291911	11.00	10.68	12.46	5.39	8.68	3.84	-51.04%	-18.75%	-69.14%
32090284642	11.21	10.85	7.73	57.37	19.04	56.78	411.66%	75.56%	634.58%
32091049629	16.12	16.25	15.07	9.99	19.89	3.94	-38.05%	22.38%	-73.89%
32090715876	7.91	5.16	3.50	6.20	10.43	2.04	-21.66%	102.09%	-41.59%
32090257912	8.25	8.78	12.04	39.81	52.92	38.24	382.59%	502.70%	217.57%
32091424424	13.98	20.64	22.72	10.25	11.04	11.47	-26.73%	-46.54%	-49.52%
32090619789	10.78	14.75	14.78	8.82	7.34	7.44	-18.13%	-50.27%	-49.64%
32090290132	3.99	11.10	7.21	13.36	19.59	20.25	234.78%	76.49%	180.93%
32090927984	11.20	8.06	7.66	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32090545495	4.63	4.17	4.36	6.08	5.12	2.63	31.35%	22.77%	-39.76%
32090695367	0.00	0.00	1.43	0.00	0.00	0.00	---	0.00%	-100.00%
32090634055	0.00	37.98	0.00	31.51	15.79	0.00	0.00%	-58.44%	0.00%
32091452987	9.98	13.06	17.72	10.81	12.47	9.99	8.35%	-4.57%	-43.64%
32090608989	17.36	9.31	10.09	6.57	7.98	0.00	-62.16%	-14.28%	-100.00%
32090686604	13.06	12.37	21.13	0.00	9.61	0.00	-100.00%	-22.36%	-100.00%
32090780283	15.71	24.97	18.96	0.00	0.06	0.05	-100.00%	-99.77%	-99.75%
32090694265	8.83	6.07	13.78	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32090251127	14.52	14.82	17.78	18.77	11.23	16.62	29.24%	-24.22%	-6.52%
32090632222	9.70	13.44	13.44	6.09	5.85	6.08	-37.22%	-56.43%	-54.76%
32090269904	24.07	15.73	14.56	28.31	92.86	24.34	17.62%	490.39%	67.15%
32090269869	6.93	15.13	8.93	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32090625112	17.87	15.39	13.64	8.24	6.96	6.69	-53.89%	-54.76%	-50.98%
32090223609	18.30	15.13	20.01	44.30	30.99	16.37	142.00%	104.86%	-18.17%
32090940898	18.82	23.43	42.31	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%

## Malappuram

Rs.In Lakhs

TIN	JAN 17	FEB 17	MAR 17	JAN 18	FEB 18	MAR 18	GR/FALL(%) Jan	GR/FALL(%) Feb	GR/FALL(%) Mar
32100227864	756.51	613.83	582.04	843.63	416.00	574.90	11.52%	-32.23%	-1.23%
32100464968	65.85	92.67	86.30	90.66	141.53	114.82	37.66%	52.72%	33.05%
32100209122	261.35	133.11	121.23	180.38	97.40	114.12	-30.98%	-26.83%	-5.86%
32100252794	266.71	143.19	131.25	221.17	72.93	140.15	-17.07%	-49.07%	6.78%
32100741044	61.60	84.88	74.82	106.41	93.33	93.32	72.75%	9.96%	24.73%
32100484353	56.13	62.69	54.85	68.69	75.45	65.14	22.37%	20.35%	18.76%
32100261118	72.10	57.23	45.21	356.99	53.48	33.82	395.14%	-6.55%	-25.19%
32100234153	42.90	45.49	47.74	54.37	50.11	44.78	26.73%	10.15%	-6.20%
32100711524	27.49	36.47	37.13	19.79	0.00	0.00	-28.00%	-100.00%	-100.00%
32100224275	67.69	74.95	70.93	41.00	34.00	31.97	-39.43%	-54.64%	-54.93%
32100772904	22.62	33.57	23.69	17.73	0.00	12.91	-21.60%	-100.00%	-45.52%
32100467962	59.37	43.02	31.93	22.59	25.99	19.97	-61.96%	-39.59%	-37.46%
32100245649	47.76	39.19	47.58	77.53	85.00	87.67	62.33%	116.86%	84.27%
32100458624	26.65	26.53	32.69	34.31	29.87	32.92	28.72%	12.61%	0.68%
32100756164	41.33	41.33	41.33	28.75	17.34	13.63	-30.43%	-58.05%	-67.02%
32100448522	42.64	31.28	36.26	14.75	22.65	15.29	-65.40%	-27.61%	-57.82%
32100233804	18.13	27.27	29.96	38.50	0.00	72.45	112.39%	-100.00%	141.78%
32101052117	0.00	0.00	0.00	0.71	0.75	1.15	0.00%	--	--
32100253784	40.46	34.48	17.32	77.99	20.87	58.30	92.75%	-39.49%	236.54%
32100925217	35.92	30.66	40.79	0.00	8.15	15.85	-100.00%	-73.42%	-61.14%
32100775683	18.84	20.41	20.84	7.52	0.00	2.45	-60.09%	-100.00%	-88.27%
32100798238	26.60	27.22	30.76	0.00	0.28	0.00	-100.00%	-98.98%	-100.00%
32100564194	32.55	32.57	32.60	18.62	13.92	11.45	-42.78%	-57.26%	-64.88%
32100468265	31.63	31.45	31.46	12.11	15.60	9.36	-61.71%	-50.40%	-70.23%

TIN	JAN 17	FEB 17	MAR 17	JAN 18	FEB 18	MAR 18	GR/FALL(%) Jan	GR/FALL(%) Feb	GR/FALL(%) Mar
32100274304	36.34	41.82	38.57	17.67	25.68	17.46	-51.37%	-38.61%	-54.73%
32100404804	53.79	46.62	61.26	27.47	33.78	32.83	-48.93%	-27.54%	-46.41%
32100709994	24.91	29.46	24.98	11.58	14.46	10.59	-53.51%	-50.90%	-57.61%
32100206905	26.73	26.74	26.73	10.21	11.18	9.60	-61.81%	-58.20%	-64.07%
32100588674	14.17	24.88	24.49	93.67	36.92	39.22	561.07%	48.39%	60.11%
32100609363	4.73	6.32	6.75	4.35	10.77	7.50	-7.97%	70.52%	11.10%
32100799858	6.14	38.57	25.82	14.73	13.19	13.26	140.04%	-65.79%	-48.64%
32100516617	19.92	14.57	31.16	8.79	9.61	8.88	-55.86%	-34.03%	-71.49%
32100576614	28.49	15.08	30.36	13.52	11.74	13.01	-52.54%	-22.13%	-57.16%
32100279502	24.75	29.20	12.25	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32100423862	29.29	13.10	7.29	0.00	0.00	35.80	-100.00%	-100.00%	390.97%
32100673353	14.66	15.52	16.33	1.98	0.00	2.52	-86.49%	-100.00%	-84.58%
32100274934	6.33	9.31	9.51	16.09	21.30	39.22	154.07%	128.65%	312.24%
32100538274	9.91	7.67	8.00	10.12	18.15	5.09	2.14%	136.55%	-36.39%
32100986507	16.69	15.05	20.32	1.87	0.47	0.07	-88.77%	-96.91%	-99.67%
32100765862	17.16	19.09	19.63	24.15	28.32	9.46	40.74%	48.31%	-51.79%
32101062366	7.00	3.65	3.00	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32100488561	24.30	0.00	47.17	106.13	16.36	16.10	336.68%	--	-65.87%
32100545024	14.66	19.16	14.71	7.57	0.00	7.78	-48.37%	-100.00%	-47.10%
32100253942	19.81	17.44	14.16	26.05	26.37	0.00	31.53%	51.20%	-100.00%
32100657164	9.09	15.56	25.40	6.68	8.84	11.36	-26.46%	-43.20%	-55.28%
32100682825	19.99	25.89	14.20	16.15	0.00	8.63	-19.21%	-100.00%	-39.24%
32100673162	12.71	16.07	13.94	5.70	12.57	5.54	-55.17%	-21.79%	-60.25%
32100854872	7.62	0.00	7.61	0.00	0.00	0.00	-100.00%	0.00%	-100.00%
32100967855	2.97	2.12	3.14	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32100616348	9.37	7.00	12.91	2.17	0.95	0.00	-76.80%	-86.49%	-100.00%

TIN	JAN 17	FEB 17	MAR 17	JAN 18	FEB 18	MAR 18	GR/FALL(%) Jan	GR/FALL(%) Feb	GR/FALL(%) Mar
32101088253	11.65	11.74	8.46	11.13	9.09	8.75	-4.41%	-22.56%	3.42%
32100451615	9.36	10.59	5.57	5.08	5.97	3.37	-45.74%	-43.65%	-39.46%
32100957033	8.19	7.91	8.45	0.25	0.00	0.00	-96.97%	-100.00%	-100.00%
32100459794	16.78	20.80	41.15	1.68	2.35	2.14	-89.98%	-88.68%	-94.79%
32100446564	11.38	8.62	9.81	3.86	0.78	1.29	-66.05%	-90.98%	-86.83%
32100573475	9.65	5.93	4.57	13.94	9.01	0.00	44.37%	51.92%	-100.00%
32100476242	8.59	10.35	7.57	4.91	3.31	2.02	-42.81%	-68.03%	-73.33%
32100712154	7.22	4.59	6.71	0.78	0.59	0.15	-89.16%	-87.04%	-97.81%
32101081896	11.89	11.89	11.89	12.50	7.73	6.56	5.16%	-34.95%	-44.84%
32100715089	2.19	0.00	6.68	4.46	0.00	0.00	103.92%	0.00%	-100.00%
32100443302	5.64	0.00	11.29	0.00	0.03	2.29	-100.00%	--	-79.70%
32100652012	8.48	10.58	14.26	22.04	22.06	20.45	159.94%	108.59%	43.40%
32100406615	11.23	6.98	4.17	3.89	2.45	0.00	-65.37%	-64.97%	-100.00%
32101007883	12.54	4.90	1.86	0.00	0.00	9.73	-100.00%	-100.00%	423.20%
32100787844	9.48	9.65	12.29	37.17	0.00	36.67	292.09%	-100.00%	198.49%
32100973209	4.30	7.25	6.89	12.99	0.00	9.02	201.91%	-100.00%	30.96%
32100269332	10.40	9.87	10.67	19.19	12.49	0.00	84.59%	26.51%	-100.00%
32100699082	7.66	8.54	8.49	4.94	5.30	4.93	-35.59%	-37.88%	-41.93%
32101020202	11.95	5.79	7.07	16.81	16.60	15.55	40.69%	186.70%	119.83%
32100887518	5.69	9.03	6.82	7.19	11.65	4.58	26.40%	29.05%	-32.76%
32100443932	10.66	7.25	11.05	7.62	6.08	3.36	-28.46%	-16.21%	-69.61%
32100469031	5.16	3.43	4.25	4.01	0.00	0.00	-22.21%	-100.00%	-100.00%
32101035906	5.55	6.53	9.68	2.41	12.05	8.84	-56.64%	84.46%	-8.75%
32529401011	7.16	30.18	23.84	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32101041205	21.98	16.63	20.30	0.00	7.91	10.17	-100.00%	-52.44%	-49.92%
32100210224	9.87	9.87	9.87	8.46	5.08	9.92	-14.26%	-48.51%	0.50%

TIN	JAN 17	FEB 17	MAR 17	JAN 18	FEB 18	MAR 18	GR/FALL(%) Jan	GR/FALL(%) Feb	GR/FALL(%) Mar
32100407987	3.92	6.25	5.83	9.62	38.75	7.27	145.39%	520.13%	24.73%
32100708699	12.65	13.08	12.92	24.99	17.29	22.18	97.51%	32.19%	71.63%
32100742102	4.30	0.00	8.80	12.18	13.02	0.00	183.07%	--	-100.00%
32101058002	8.33	9.38	5.81	5.62	4.04	3.22	-32.62%	-56.92%	-44.55%
32100732235	0.00	8.92	11.73	0.00	0.00	0.00	----	-100.00%	-100.00%
32100650065	6.09	6.48	19.81	6.49	3.33	1.67	6.52%	-48.68%	-91.56%
32100497245	2.00	2.88	1.88	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32100450805	9.61	5.07	10.34	3.71	4.24	3.57	-61.39%	-16.31%	-65.46%
32100563002	5.89	7.78	4.59	5.15	0.12	0.04	-12.53%	-98.48%	-99.21%
32100949539	4.16	3.62	3.37	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32100492071	8.80	0.00	21.70	0.52	8.28	5.96	-94.06%	--	-72.54%
32100689294	5.52	4.98	3.48	2.76	0.00	4.63	-49.98%	-100.00%	33.13%
32100431916	10.24	5.46	16.97	0.00	0.00	9.08	-100.00%	-100.00%	-46.51%
32101098603	8.06	10.94	7.43	2.77	16.56	1.37	-65.66%	51.41%	-81.60%
32100524684	1.50	1.14	1.42	0.00	0.00	0.28	-100.00%	-100.00%	-80.04%
32100777922	4.89	4.22	2.99	4.75	3.83	3.88	-2.76%	-9.28%	29.55%
32100947684	6.31	10.14	9.41	4.49	5.01	4.29	-28.75%	-50.59%	-54.42%
32100405129	5.66	7.55	8.59	10.73	11.92	10.98	89.43%	58.03%	27.85%
32100470807	0.00	0.00	0.00	3.59	6.83	5.65	0.00%	---	--
32100743632	16.60	13.28	10.29	6.44	7.02	5.83	-61.21%	-47.12%	-43.38%
32100700735	6.93	7.15	6.99	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32101070501	6.73	5.85	6.25	7.76	6.71	7.40	15.30%	14.66%	18.39%
32100294284	10.14	6.50	0.00	0.00	3.09	0.00	-100.00%	-52.43%	0.00%
32100408009	1.60	1.96	0.41	0.03	0.00	0.00	-98.19%	-100.00%	-100.00%

## Kozhikode

Rs.In Lakhs

TIN	JAN 17	FEB 17	MAR 17	JAN 18	FEB 18	MAR 18	GR/FALL(%) Jan	GR/FALL(%) Feb	GR/FALL(%) Mar
32110237405	1026.80	647.11	851.49	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32110850799	221.83	185.94	205.46	181.49	166.38	179.59	-18.18%	-10.52%	-12.59%
32110880207	299.42	162.66	157.17	260.74	119.86	135.69	-12.92%	-26.31%	-13.66%
32110815227	137.94	46.17	135.02	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32110392701	152.30	182.17	117.01	116.84	106.74	66.66	-23.28%	-41.41%	-43.03%
32110306762	91.09	95.15	99.29	177.58	186.09	90.39	94.95%	95.59%	-8.97%
32110249882	58.59	81.11	77.54	62.09	71.17	0.00	5.98%	-12.25%	-100.00%
32110222904	120.41	127.78	91.65	81.55	78.70	82.32	-32.27%	-38.41%	-10.18%
32110845401	74.99	81.68	90.51	107.82	73.27	66.82	43.78%	-10.30%	-26.18%
32110327552	83.35	77.47	76.43	42.73	57.07	42.22	-48.74%	-26.33%	-44.76%
32110741754	80.30	224.91	106.82	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32110973875	68.72	40.07	64.90	229.97	291.07	68.39	234.63%	626.46%	5.38%
32110265035	111.95	120.78	90.54	54.05	59.98	34.28	-51.72%	-50.33%	-62.13%
32110393015	63.05	78.94	61.71	94.11	79.70	90.33	49.26%	0.96%	46.38%
32110234795	41.47	72.67	65.03	39.72	18.06	41.27	-4.23%	-75.14%	-36.53%
32110241512	68.36	69.76	72.54	151.90	86.50	158.58	122.21%	24.00%	118.63%
32110262774	94.68	94.71	94.65	57.44	69.98	37.58	-39.33%	-26.10%	-60.30%
32110215895	90.79	90.79	94.07	61.16	0.00	50.53	-32.63%	-100.00%	-46.29%
32110225402	50.65	46.66	67.21	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32110967744	45.31	61.27	74.88	142.41	151.01	146.67	214.32%	146.47%	95.87%
32110958529	69.17	63.67	41.73	40.05	21.51	4.56	-42.10%	-66.22%	-89.07%
32110288424	73.98	75.36	84.05	0.00	0.00	609.54	-100.00%	-100.00%	625.17%
32110386221	104.30	58.34	97.36	26.85	32.64	21.14	-74.26%	-44.05%	-78.29%
32110295343	47.23	61.76	49.93	288.88	56.31	65.03	511.58%	-8.83%	30.25%



TIN	JAN 17	FEB 17	MAR 17	JAN 18	FEB 18	MAR 18	GR/FALL(%) Jan	GR/FALL(%) Feb	GR/FALL(%) Mar
32110251928	65.90	63.30	69.04	1.67	0.77	1.88	-97.47%	-98.79%	-97.27%
32110329835	63.80	37.66	40.16	57.34	0.00	0.00	-10.13%	-100.00%	-100.00%
32111221983	37.48	36.23	47.50	118.74	45.90	37.04	216.85%	26.69%	-22.01%
32111201024	24.79	23.04	20.05	39.13	31.11	22.73	57.83%	35.04%	13.39%
32110322084	50.17	36.97	38.58	64.93	56.73	105.25	29.42%	53.44%	172.78%
32110373744	29.93	8.31	45.17	0.00	51.57	16.49	-100.00%	520.87%	-63.49%
32110853062	22.27	32.18	20.16	14.11	22.11	9.14	-36.64%	-31.29%	-54.65%
32110747367	64.83	52.76	47.03	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32111574772	11.07	7.84	14.70	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32110244065	15.64	19.89	21.22	22.79	12.47	19.13	45.74%	-37.31%	-9.84%
32110233625	16.13	20.07	17.17	23.12	27.85	25.00	43.35%	38.80%	45.61%
32110891659	21.89	17.99	23.14	14.55	7.56	2.45	-33.55%	-57.95%	-89.40%
32111595909	0.00	25.81	0.00	0.00	0.00	0.00	0.00%	-100.00%	0.00%
32110208842	36.92	36.91	36.89	0.00	13.56	3.05	-100.00%	-63.27%	-91.73%
32110275835	36.71	36.71	36.71	11.59	8.01	6.86	-68.42%	-78.18%	-81.32%
32111575773	16.51	0.00	0.00	0.00	0.00	0.00	-100.00%	0.00%	0.00%
32110293172	41.36	33.26	25.17	26.35	18.86	11.41	-36.30%	-43.29%	-54.67%
32110221802	28.02	26.44	25.03	13.85	15.29	14.25	-50.58%	-42.16%	-43.07%
32110251074	39.43	35.51	36.26	138.49	146.94	139.08	251.20%	313.82%	283.56%
32289891115	24.06	0.00	0.00	3.48	3.44	0.00	-85.53%	--	0.00%
32110684457	64.82	34.73	69.36	16.50	20.81	15.46	-74.54%	-40.09%	-77.70%
32110981615	21.93	12.30	27.57	29.00	9.81	6.42	32.24%	-20.22%	-76.73%
32110880253	35.76	57.63	23.42	16.98	12.50	0.26	-52.51%	-78.32%	-98.87%
32111245102	29.74	29.74	29.75	16.54	15.11	11.01	-44.36%	-49.20%	-63.00%
32110787902	32.68	34.25	39.13	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32110760384	30.53	27.37	26.81	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%

TIN	JAN 17	FEB 17	MAR 17	JAN 18	FEB 18	MAR 18	GR/FALL(%) Jan	GR/FALL(%) Feb	GR/FALL(%) Mar
32110264045	30.71	32.58	27.17	28.37	33.37	26.09	-7.60%	2.44%	-3.94%
32111555973	34.82	0.00	0.00	6.24	10.89	5.75	-82.07%	--	--
32110656074	14.98	16.62	13.64	0.00	1.62	0.18	-100.00%	-90.27%	-98.70%
32110314682	9.22	15.14	17.14	18.66	17.79	20.08	102.40%	17.52%	17.13%
32110218674	21.12	27.81	27.62	62.84	21.06	22.64	197.49%	-24.28%	-18.01%
32110709646	23.89	23.52	18.48	6.15	4.53	3.57	-74.28%	-80.75%	-80.71%
32110390912	50.00	25.99	38.40	3.18	2.97	0.00	-93.65%	-88.58%	-100.00%
32110204105	36.13	30.56	16.64	13.45	11.93	11.13	-62.77%	-60.94%	-33.14%
32110347249	19.18	40.04	33.13	66.07	73.97	136.84	244.49%	84.74%	313.06%
32110921765	33.13	13.83	37.20	32.10	36.38	30.16	-3.10%	163.04%	-18.94%
32111549583	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%
32110858945	22.30	20.07	21.73	1.45	1.30	1.70	-93.51%	-93.51%	-92.20%
32110844005	8.27	17.38	11.06	7.25	0.27	1.46	-12.28%	-98.46%	-86.79%
32111265756	8.38	14.51	13.82	24.96	11.53	14.50	197.69%	-20.56%	4.97%
32111582815	0.00	21.70	0.00	0.00	0.00	0.00	0.00%	-100.00%	0.00%
32110967722	14.36	3.64	0.00	29.80	0.00	15.74	107.52%	-100.00%	--
32110762983	18.01	16.54	15.61	0.00	42.02	24.00	-100.00%	154.06%	53.72%
32110889567	17.19	17.06	20.64	32.07	26.69	30.36	86.54%	56.47%	47.05%
32110638625	21.15	20.90	23.83	58.43	15.12	17.96	176.22%	-27.66%	-24.61%
32110945277	6.54	5.50	7.03	8.57	7.44	7.00	31.11%	35.34%	-0.29%
32110920314	23.76	22.17	45.91	0.89	0.00	0.47	-96.26%	-100.00%	-98.98%
32111552316	7.95	0.00	0.03	0.14	2.05	0.00	-98.26%	--	-100.00%
32111390665	10.00	0.00	1.05	0.00	1.70	1.92	-100.00%	--	82.46%
32110936615	9.62	11.56	7.64	0.37	0.00	0.71	-96.12%	-100.00%	-90.65%
32110809074	18.38	22.82	11.33	1.21	1.02	1.10	-93.40%	-95.52%	-90.25%
32111132905	22.81	22.01	16.93	0.00	28.66	12.58	-100.00%	30.24%	-25.69%

TIN	JAN 17	FEB 17	MAR 17	JAN 18	FEB 18	MAR 18	GR/FALL(%) Jan	GR/FALL(%) Feb	GR/FALL(%) Mar
32111313794	16.84	10.86	16.62	2.99	4.88	4.57	-82.25%	-55.02%	-72.52%
32110207852	14.83	15.74	12.36	9.06	10.95	6.23	-38.94%	-30.44%	-49.58%
32110247575	15.79	6.79	10.31	8.32	7.24	5.37	-47.33%	6.69%	-47.90%
32483071115	13.52	0.00	0.00	0.00	0.00	0.00	-100.00%	0.00%	0.00%
32110331354	17.26	18.38	10.98	0.00	15.42	18.36	-100.00%	-16.09%	67.28%
32110801075	15.69	6.51	14.56	18.89	14.51	6.67	20.35%	122.75%	-54.19%
32110273732	15.00	17.10	15.37	68.91	30.73	25.92	359.42%	79.67%	68.58%
32546451115	16.93	0.00	0.00	7.37	2.13	14.63	-56.48%	--	--
32110972018	12.68	10.72	0.00	0.00	0.00	0.00	-100.00%	-100.00%	0.00%
32110755232	11.01	14.37	9.11	2.09	3.74	3.07	-81.04%	-73.95%	-66.28%
32110261661	15.77	13.58	12.19	12.73	12.97	10.05	-19.28%	-4.48%	-17.54%
32110871714	9.98	11.29	10.91	9.99	7.49	8.47	0.08%	-33.65%	-22.33%
32110960533	9.26	11.17	7.93	6.11	12.82	9.09	-33.97%	14.73%	14.55%
32110835602	10.26	8.22	7.25	8.83	0.00	9.10	-13.92%	-100.00%	25.60%
32110288255	0.20	6.22	1.19	2.79	3.54	1.91	1267.54%	-43.03%	61.16%
32110966383	7.60	8.57	6.79	2.37	3.26	2.80	-68.87%	-61.99%	-58.71%
32110872131	11.66	9.31	9.47	13.60	4.39	5.07	16.72%	-52.87%	-46.39%
32110310259	13.72	11.44	9.94	72.02	84.37	186.81	425.02%	637.66%	1779.95%
32110656017	7.15	8.02	8.53	6.63	10.20	0.00	-7.26%	27.18%	-100.00%
32110997804	7.96	6.87	5.66	0.00	0.27	4.13	-100.00%	-96.12%	-26.94%
32110986723	17.92	15.71	21.27	8.53	9.01	7.85	-52.39%	-42.63%	-63.12%
32110302295	13.45	11.52	9.46	6.45	6.18	4.27	-52.04%	-46.34%	-54.86%
32110933173	18.69	18.05	12.79	26.01	23.22	0.00	39.16%	28.67%	-100.00%
32110666334	14.19	10.88	14.52	11.30	14.31	11.39	-20.34%	31.50%	-21.52%

## Kannur

Rs.In Lakhs

TIN	JAN 17	FEB 17	MAR 17	JAN 18	FEB 18	MAR 18	GR/FALL(%) Jan	GR/FALL(%) Feb	GR/FALL(%) Mar
32120270864	899.49	708.90	810.00	833.33	635.80	685.33	-7.36%	-10.31%	-15.39%
32120234065	166.03	143.76	97.36	128.90	76.86	71.78	-22.36%	-46.53%	-26.27%
32120249534	74.80	80.07	89.74	99.20	100.74	108.52	32.63%	25.82%	20.93%
32120231613	62.74	80.81	103.48	54.67	72.40	0.00	-12.85%	-10.42%	-100.00%
32120797184	65.88	59.00	65.75	92.34	64.21	61.20	40.16%	8.82%	-6.92%
32120775347	70.61	37.18	52.67	74.71	46.04	45.49	5.81%	23.83%	-13.62%
32120206953	85.16	40.67	50.75	0.00	61.91	39.64	-100.00%	52.21%	-21.89%
32120259164	66.73	71.35	76.55	0.00	0.00	63.95	-100.00%	-100.00%	-16.46%
32120778868	18.13	0.00	44.86	12.87	14.20	12.45	-28.99%	--	-72.25%
32120703303	44.03	29.95	35.10	134.52	85.54	63.98	205.49%	185.64%	82.28%
32120249962	34.22	34.41	37.09	24.65	25.13	25.62	-27.97%	-26.96%	-30.93%
32120434945	34.56	51.14	46.77	18.55	6.31	23.02	-46.31%	-87.66%	-50.77%
32120223333	60.64	56.20	69.18	58.29	0.00	0.00	-3.88%	-100.00%	-100.00%
32120799985	37.15	43.42	41.17	48.60	48.30	50.59	30.80%	11.22%	22.88%
32120949385	19.27	29.01	38.46	11.02	0.00	20.03	-42.83%	-100.00%	-47.92%
32120254102	49.82	49.82	49.82	61.29	50.42	28.85	23.04%	1.21%	-42.09%
32120801515	48.61	48.73	48.53	35.88	29.60	19.98	-26.19%	-39.24%	-58.83%
32120755514	31.07	30.08	47.10	51.40	53.34	48.10	65.44%	77.30%	2.13%
32120222264	47.34	47.50	47.46	37.65	25.98	18.43	-20.48%	-45.30%	-61.17%
32120744949	30.07	13.82	28.58	30.80	17.49	22.27	2.43%	26.60%	-22.08%
32120846965	33.32	38.07	41.21	21.23	17.38	19.33	-36.27%	-54.36%	-53.08%
32120701198	68.77	71.44	68.11	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32120922442	0.00	10.57	37.76	44.38	0.00	0.00	----	-100.00%	-100.00%
32120892729	59.10	55.50	68.85	60.57	50.76	55.07	2.49%	-8.54%	-20.02%

TIN	JAN 17	FEB 17	MAR 17	JAN 18	FEB 18	MAR 18	GR/FALL(%) Jan	GR/FALL(%) Feb	GR/FALL(%) Mar
32122212197	29.57	29.61	29.56	21.71	12.10	11.58	-26.58%	-59.13%	-60.84%
32120835153	21.82	38.42	33.74	47.03	28.62	33.50	115.58%	-25.51%	-0.71%
32533691212	18.26	21.32	24.96	15.01	8.53	25.46	-17.79%	-59.99%	1.99%
32120297842	24.05	29.60	30.13	19.55	20.30	25.82	-18.70%	-31.42%	-14.29%
32120951692	24.90	28.52	55.05	38.29	17.30	23.83	53.76%	-39.36%	-56.71%
32120294758	26.12	24.62	9.00	0.00	7.46	2.86	-100.00%	-69.69%	-68.27%
32120219755	20.39	22.96	25.55	14.74	11.64	17.46	-27.72%	-49.29%	-31.67%
32122261912	8.11	11.32	11.47	0.84	5.96	0.00	-89.69%	-47.39%	-100.00%
32120217955	17.24	18.17	22.29	14.10	14.90	13.23	-18.20%	-17.97%	-40.62%
32120508183	3.44	7.30	19.83	1.35	7.92	8.31	-60.72%	8.47%	-58.12%
32120239792	37.72	28.78	16.22	14.01	10.84	7.71	-62.86%	-62.33%	-52.44%
32120230544	19.80	26.81	25.77	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32120884495	30.91	25.03	34.98	15.14	12.96	11.15	-51.02%	-48.21%	-68.14%
32120734959	16.21	11.26	7.13	0.00	17.78	9.94	-100.00%	57.90%	39.36%
32122227148	13.00	8.65	6.76	7.86	4.24	3.46	-39.53%	-50.96%	-48.81%
32120263462	93.47	44.66	61.40	109.27	95.53	101.77	16.90%	113.93%	65.76%
32120766707	12.99	6.31	13.59	9.75	0.00	0.00	-24.90%	-100.00%	-100.00%
32120266195	7.99	0.00	10.57	32.04	0.00	22.18	301.20%	0.00%	109.74%
32120612469	14.91	6.23	6.80	5.01	5.75	5.41	-66.38%	-7.77%	-20.45%
32120877161	15.11	15.13	15.12	6.89	6.40	4.98	-54.42%	-57.67%	-67.09%
32120250445	11.56	11.65	10.86	11.72	16.05	8.05	1.38%	37.78%	-25.83%
32120657392	16.97	22.34	16.98	10.37	10.13	7.75	-38.88%	-54.63%	-54.34%
32120264902	13.89	13.89	13.89	10.59	11.06	8.00	-23.74%	-20.36%	-42.39%
32120224345	10.09	15.35	18.90	9.17	8.12	17.96	-9.10%	-47.07%	-4.97%
32121039633	15.47	18.23	11.45	5.42	0.00	1.82	-65.00%	-100.00%	-84.07%
32121288742	0.00	0.22	0.15	0.00	0.00	0.00	0.00%	-100.00%	-100.00%

TIN	JAN 17	FEB 17	MAR 17	JAN 18	FEB 18	MAR 18	GR/FALL(%) Jan	GR/FALL(%) Feb	GR/FALL(%) Mar
32120741992	4.54	10.90	15.91	5.66	0.00	10.87	24.65%	-100.00%	-31.66%
32120267354	3.98	4.59	4.81	2.15	2.18	1.63	-46.05%	-52.57%	-66.10%
32122268335	7.01	7.49	5.82	5.69	20.74	0.00	-18.79%	176.96%	-100.00%
32122294907	1.56	9.18	7.52	0.00	2.66	5.85	-100.00%	-71.01%	-22.21%
32122219296	9.06	9.64	7.84	0.00	13.03	0.00	-100.00%	35.22%	-100.00%
32120716904	6.50	12.42	11.00	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32120775044	3.45	6.98	22.27	53.29	0.00	0.00	1442.76%	-100.00%	-100.00%
32120209405	8.15	7.92	6.42	9.23	9.41	8.91	13.21%	18.85%	38.77%
32120743059	15.70	12.57	12.02	12.25	8.83	7.57	-21.96%	-29.71%	-37.02%
32120285062	14.59	7.13	4.96	3.02	3.07	2.29	-79.30%	-56.94%	-53.86%
32120478731	5.97	3.27	4.60	5.68	6.39	3.69	-4.89%	95.80%	-19.82%
32120735624	6.09	5.32	5.63	4.15	3.95	3.52	-31.94%	-25.72%	-37.46%
32120206492	12.06	11.64	7.18	12.16	12.48	0.00	0.79%	7.21%	-100.00%
32122239827	7.80	4.47	9.35	11.31	3.75	3.96	45.06%	-16.09%	-57.66%
32120207864	13.05	9.92	10.75	8.26	7.45	5.26	-36.67%	-24.93%	-51.07%
32120507564	5.52	4.83	5.69	3.93	4.71	4.88	-28.73%	-2.34%	-14.29%
32120612414	9.90	10.58	7.61	4.92	5.54	4.48	-50.26%	-47.61%	-41.06%
32120455094	7.72	6.65	5.90	11.76	0.00	19.65	52.35%	-100.00%	233.17%
32120290034	3.20	8.79	8.00	22.66	29.91	0.00	607.52%	240.30%	-100.00%
32120248792	10.18	10.55	10.12	12.97	13.90	11.15	27.45%	31.71%	10.22%
32120205535	6.48	7.59	10.88	4.25	4.33	5.34	-34.46%	-42.89%	-50.89%
32120743634	6.16	5.41	6.95	3.58	3.30	3.35	-41.94%	-38.99%	-51.78%
32121204445	5.08	0.00	0.00	0.00	0.00	0.00	-100.00%	0.00%	0.00%
32120963278	9.95	10.19	7.25	14.58	5.44	0.00	46.52%	-46.58%	-100.00%
32120899255	7.93	6.34	5.10	5.36	4.38	3.05	-32.39%	-30.89%	-40.12%
32122240931	6.83	9.07	9.31	47.36	30.19	0.00	593.84%	232.93%	-100.00%

TIN	JAN 17	FEB 17	MAR 17	JAN 18	FEB 18	MAR 18	GR/FALL(%) Jan	GR/FALL(%) Feb	GR/FALL(%) Mar
32121019034	4.40	3.77	5.39	3.07	2.09	1.89	-30.09%	-44.68%	-64.99%
32120964674	4.50	7.06	5.21	0.33	3.38	0.52	-92.65%	-52.22%	-90.04%
32120614912	7.96	5.87	4.42	5.48	4.25	0.00	-31.19%	-27.62%	-100.00%
32121066374	6.13	6.32	5.26	0.00	6.29	5.99	-100.00%	-0.44%	14.00%
32120690545	8.01	7.57	6.87	5.62	0.00	5.88	-29.78%	-100.00%	-14.41%
32121259266	0.00	9.85	4.08	0.00	0.00	0.00	0.00%	-100.00%	-100.00%
32121062155	5.83	0.00	3.83	1.71	2.48	2.19	-70.70%	--	-42.79%
32120297954	7.42	5.19	6.56	3.75	2.73	3.61	-49.42%	-47.41%	-45.00%
32121092395	6.93	6.93	6.93	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32121245744	3.42	8.86	6.46	8.51	5.67	4.81	148.63%	-36.04%	-25.63%
32120449222	5.17	3.14	3.26	5.91	4.96	2.34	14.19%	58.11%	-28.10%
32120408114	4.28	9.26	7.43	9.67	5.73	9.75	125.89%	-38.13%	31.19%
32120272721	5.81	0.00	7.51	3.04	3.22	0.00	-47.76%	--	-100.00%
32120788465	7.27	5.13	5.71	2.70	9.64	6.27	-62.87%	87.77%	9.88%
32120986419	7.23	5.40	6.46	4.62	0.00	9.55	-36.13%	-100.00%	47.77%
32121033175	4.62	5.13	2.02	0.00	0.00	2.17	-100.00%	-100.00%	7.44%
32122233718	10.19	5.30	8.74	5.23	8.58	6.10	-48.71%	62.03%	-30.23%
32120891122	0.00	5.41	4.22	0.00	22.19	6.32	0.00%	309.72%	49.80%
32120763502	8.34	0.70	6.82	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32122295199	6.81	6.87	5.46	0.00	3.20	5.80	-100.00%	-53.36%	6.12%
32121003521	6.56	0.68	11.33	4.23	1.73	0.00	-35.58%	154.04%	-100.00%
32120478145	3.02	3.23	4.52	6.75	6.53	6.22	123.58%	101.99%	37.86%
32122252844	10.61	10.06	14.75	9.36	9.70	6.24	-11.78%	-3.64%	-57.69%
32120580655	1.46	2.20	1.47	0.61	1.46	0.00	-58.54%	-33.66%	-100.00%

## Kasargode

Rs.In Lakhs

TIN	JAN 17	FEB 17	MAR 17	JAN 18	FEB 18	MAR 18	GR/FALL(%) Jan	GR/FALL(%) Feb	GR/FALL(%) Mar
32130513832	30.98	34.52	36.16	40.90	39.40	36.73	32.00%	14.16%	1.59%
32130516273	32.58	31.12	33.00	0.00	1.11	11.75	-100.00%	-96.44%	-64.38%
32130528142	37.88	37.88	37.88	19.93	13.61	14.62	-47.40%	-64.06%	-61.41%
32130504099	13.31	18.87	19.95	13.70	13.06	12.69	2.86%	-30.76%	-36.37%
32130690603	32.64	32.66	32.77	20.99	11.14	8.19	-35.68%	-65.90%	-75.01%
32130554512	17.23	21.95	21.24	17.54	15.07	0.00	1.78%	-31.36%	-100.00%
32130249625	28.86	28.07	42.43	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32130626567	13.08	19.99	11.22	5.05	0.01	5.03	-61.43%	-99.93%	-55.16%
32130522202	20.00	24.30	22.85	8.43	9.04	10.71	-57.84%	-62.81%	-53.13%
32130274252	23.35	23.96	23.12	12.87	15.94	18.34	-44.89%	-33.46%	-20.68%
32130564535	14.03	18.30	17.23	0.00	38.02	0.00	-100.00%	107.75%	-100.00%
32130575594	9.71	11.83	10.30	21.68	13.96	14.48	123.31%	18.04%	40.63%
32130228284	0.00	17.79	17.81	0.00	0.00	0.00	0.00%	-100.00%	-100.00%
32130540382	19.09	21.38	15.35	14.04	21.68	12.72	-26.46%	1.39%	-17.15%
32130650441	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%
32130596092	17.29	14.16	16.95	0.97	3.01	0.00	-94.41%	-78.74%	-100.00%
32130262405	12.48	12.60	12.60	13.21	10.22	2.53	5.89%	-18.90%	-79.90%
32130580961	9.91	10.86	12.10	15.56	0.00	29.32	57.02%	-100.00%	142.37%
32130299024	10.77	10.16	10.48	24.40	16.25	16.85	126.62%	59.90%	60.84%
32130236272	9.93	9.93	9.93	4.22	0.00	10.97	-57.48%	-100.00%	10.45%
32130258074	9.65	4.92	15.80	7.42	4.73	0.00	-23.10%	-3.77%	-100.00%
32130220509	1.88	1.78	2.25	1.71	1.67	1.35	-8.64%	-5.87%	-39.98%
32130205525	9.17	9.16	9.17	10.91	0.00	19.08	18.91%	-100.00%	108.14%
32130527308	11.03	9.29	13.23	9.72	8.53	5.82	-11.92%	-8.14%	-56.04%



TIN	JAN 17	FEB 17	MAR 17	JAN 18	FEB 18	MAR 18	GR/FALL(%) Jan	GR/FALL(%) Feb	GR/FALL(%) Mar
32130647133	21.85	10.91	20.88	50.90	37.72	22.10	132.90%	245.65%	5.85%
32130591208	6.29	10.13	6.93	1.61	1.91	2.30	-74.47%	-81.11%	-66.90%
32130678205	7.29	7.15	7.15	1.68	2.17	2.03	-77.00%	-69.70%	-71.62%
32130282982	7.04	17.91	1.10	0.26	0.00	5.53	-96.28%	-100.00%	402.77%
32130256004	5.58	5.89	6.34	6.20	7.12	8.90	11.07%	21.05%	40.37%
32130274454	3.75	3.01	3.46	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32130591625	7.23	6.72	9.24	5.54	4.22	3.74	-23.34%	-37.15%	-59.50%
32130618164	6.34	6.33	0.00	0.00	0.00	0.00	-100.00%	-100.00%	0.00%
32130512065	5.61	5.33	1.90	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32130500512	6.73	5.74	4.98	2.23	2.55	1.06	-66.92%	-55.56%	-78.70%
32130551968	0.33	1.61	3.37	0.29	0.06	0.00	-10.90%	-96.09%	-100.00%
32130221005	1.73	13.65	6.73	12.19	22.34	20.14	606.47%	63.61%	199.19%
32130550866	4.43	2.82	3.53	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32130573142	6.89	7.92	7.62	6.25	6.04	5.43	-9.28%	-23.75%	-28.80%
32130281114	3.61	4.34	6.16	2.52	2.64	1.70	-30.37%	-39.13%	-72.43%
32130687644	6.84	6.09	5.77	4.67	5.17	4.59	-31.69%	-15.03%	-20.41%
32130633475	6.16	5.42	6.21	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32130515338	0.00	0.56	0.42	0.00	0.00	0.00	0.00%	-100.00%	-100.00%
32130562072	6.82	6.25	5.54	3.18	2.63	2.52	-53.42%	-57.92%	-54.45%
32130686564	0.71	0.00	0.00	2.18	3.99	5.79	206.44%	--	--
32130218981	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%
32130275782	5.85	2.72	1.22	1.34	0.69	0.00	-77.03%	-74.69%	-100.00%
32130228745	3.29	3.93	1.15	4.38	4.52	2.89	33.23%	14.94%	150.62%
32130506496	5.00	3.36	2.98	1.55	1.01	1.24	-69.05%	-69.88%	-58.37%
32130632643	3.35	2.14	3.22	1.75	0.00	0.82	-47.92%	-100.00%	-74.60%
32130227259	8.91	7.83	6.82	6.60	0.00	0.00	-25.93%	-100.00%	-100.00%

TIN	JAN 17	FEB 17	MAR 17	JAN 18	FEB 18	MAR 18	GR/FALL(%) Jan	GR/FALL(%) Feb	GR/FALL(%) Mar
32130529863	3.66	3.00	2.50	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32130626332	4.56	4.60	4.41	3.28	3.94	3.35	-28.22%	-14.45%	-24.02%
32130239984	2.14	4.28	4.60	4.07	3.81	3.36	90.86%	-10.91%	-27.09%
32130283274	2.61	3.06	7.76	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32130285805	8.55	8.04	7.39	2.97	0.00	4.85	-65.32%	-100.00%	-34.28%
32130523012	0.65	0.00	1.04	0.00	0.00	0.00	-100.00%	0.00%	-100.00%
32130629897	4.75	5.14	5.55	2.46	2.25	1.62	-48.30%	-56.29%	-70.85%
32130548785	3.85	3.80	3.88	0.00	6.06	2.78	-100.00%	59.45%	-28.42%
32130595675	8.06	9.48	3.55	1.35	0.00	3.40	-83.25%	-100.00%	-4.37%
32130646931	3.59	3.58	3.58	2.91	4.61	3.28	-18.93%	28.80%	-8.50%
32130597925	1.08	3.47	2.37	0.00	0.81	1.44	-100.00%	-76.60%	-39.40%
32130551542	3.72	3.46	3.64	2.84	0.00	5.81	-23.66%	-100.00%	59.90%
32130563455	1.61	2.28	2.84	2.18	0.00	1.70	35.44%	-100.00%	-40.04%
32130294232	3.37	1.48	1.14	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32130220836	0.00	3.24	3.34	0.00	0.00	0.00	0.00%	-100.00%	-100.00%
32130237115	3.41	0.14	1.88	0.00	0.53	1.51	-100.00%	280.77%	-19.48%
32130481364	4.30	3.77	2.68	0.00	0.00	0.86	-100.00%	-100.00%	-68.05%
32130501873	3.85	2.70	3.09	1.44	1.48	0.85	-62.53%	-45.39%	-72.37%
32130259795	6.02	8.01	7.78	0.00	4.58	8.81	-100.00%	-42.80%	13.19%
32130504718	3.10	5.19	3.63	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32130682031	4.78	2.73	2.31	2.66	0.67	0.00	-44.35%	-75.51%	-100.00%
32130615655	0.45	0.45	0.45	0.12	0.13	0.14	-72.53%	-71.18%	-69.86%
32130564974	2.35	2.45	2.38	1.75	0.00	3.15	-25.47%	-100.00%	32.52%
32130594944	2.42	1.56	3.47	0.38	0.69	1.09	-84.45%	-55.67%	-68.51%
32130694934	2.27	9.13	5.56	2.60	2.33	3.10	14.38%	-74.45%	-44.25%
32130641744	1.17	1.50	2.84	0.00	0.22	0.74	-100.00%	-85.41%	-74.11%

TIN	JAN 17	FEB 17	MAR 17	JAN 18	FEB 18	MAR 18	GR/FALL(%) Jan	GR/FALL(%) Feb	GR/FALL(%) Mar
32130677542	0.96	0.05	1.00	0.61	0.35	0.67	-36.30%	556.93%	-33.67%
32130576022	2.59	2.59	2.59	1.80	2.16	1.53	-30.65%	-16.58%	-40.75%
32130263002	1.18	5.59	4.92	6.86	7.36	8.29	482.63%	31.78%	68.38%
32130579723	0.43	0.00	0.97	0.00	0.00	0.00	-100.00%	0.00%	-100.00%
32130625623	2.72	2.75	2.75	1.52	1.96	1.75	-44.18%	-28.73%	-36.33%
32130293984	0.69	1.21	1.39	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32130589915	5.84	1.09	3.02	3.64	1.13	1.50	-37.72%	3.27%	-50.58%
32130530245	8.20	1.72	1.35	1.76	2.71	2.45	-78.55%	57.83%	80.65%
32130250222	2.64	2.86	3.72	3.84	5.54	4.84	45.81%	93.84%	30.25%
32130545128	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	-100.00%
32130661059	1.12	0.28	1.25	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32130682402	1.13	1.47	0.58	0.90	1.27	0.31	-20.41%	-13.44%	-46.36%
32130564175	0.33	0.00	0.00	0.00	0.00	0.00	-100.00%	0.00%	0.00%
32130505844	2.86	2.67	2.69	0.00	2.70	6.13	-100.00%	1.36%	127.64%
32130525238	1.46	2.80	1.39	1.30	1.21	1.23	-11.21%	-56.64%	-11.42%
32130689332	0.34	0.00	1.29	4.37	2.35	2.57	1196.93%	--	98.93%
32130672186	2.26	2.63	2.47	3.83	2.26	1.91	69.68%	-14.19%	-22.72%
32130241492	0.93	0.93	0.93	0.36	0.16	0.00	-61.89%	-82.77%	-99.85%
32130513764	2.13	1.50	4.29	0.00	0.00	1.37	-100.00%	-100.00%	-68.09%
32130523607	1.95	2.17	2.28	1.58	1.61	1.47	-19.04%	-25.93%	-35.61%
32130606565	0.41	1.92	7.67	0.59	0.85	0.89	45.16%	-55.86%	-88.45%
32130616476	3.69	6.32	11.29	0.00	6.50	0.00	-100.00%	2.83%	-100.00%
32130637176	0.00	1.05	0.71	0.00	0.00	0.63	0.00%	-100.00%	-10.54%

## Wayanad

Rs.In Lakhs

TIN	JAN 17	FEB 17	MAR 17	JAN 18	FEB 18	MAR 18	GR/FALL(%) Jan	GR/FALL(%) Feb	GR/FALL(%) Mar
32140727335	155.59	146.31	149.22	102.64	125.56	117.71	-34.03%	-14.19%	-21.12%
32140465165	65.11	64.90	64.88	64.95	23.47	44.48	-0.24%	-63.83%	-31.44%
32140487362	21.30	24.75	35.99	21.77	22.66	20.97	2.24%	-8.43%	-41.73%
32140247804	21.55	20.29	32.19	160.87	30.26	19.58	646.61%	49.13%	-39.19%
32140747102	32.82	11.93	21.34	8.94	9.33	7.19	-72.75%	-21.83%	-66.30%
32140490501	21.17	17.05	11.77	10.36	15.49	12.07	-51.06%	-9.13%	2.56%
32140467527	10.65	15.32	14.63	52.05	23.63	0.00	388.77%	54.25%	-100.00%
32140790392	20.32	20.32	20.33	11.52	6.68	3.23	-43.30%	-67.12%	-84.09%
32140422617	15.80	8.00	0.20	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32140738449	15.22	15.23	15.21	0.00	5.52	1.31	-100.00%	-63.72%	-91.41%
32140467292	9.16	8.30	5.02	5.07	0.00	0.00	-44.65%	-100.00%	-100.00%
32140420029	6.41	5.13	6.79	4.29	4.93	5.05	-33.14%	-3.94%	-25.67%
32140524947	9.37	5.14	34.03	0.00	0.00	1.29	-100.00%	-100.00%	-96.21%
32140757362	4.53	4.10	10.60	3.89	4.62	0.00	-14.10%	12.65%	-100.00%
32140741825	2.51	8.55	0.18	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32140503055	0.00	0.00	0.26	0.29	0.00	0.00	---	0.00%	-100.00%
32140492042	0.00	12.03	0.31	0.00	15.35	4.38	0.00%	27.67%	1320.45%
32140418602	4.86	11.02	6.73	0.03	0.03	0.00	-99.34%	-99.69%	-99.95%
32140758532	9.16	17.70	8.07	9.92	19.70	10.41	8.31%	11.30%	29.05%
32140418973	4.32	3.08	4.34	0.12	0.00	0.07	-97.31%	-100.00%	-98.31%
32140566101	1.99	0.53	1.70	0.24	0.08	1.33	-87.76%	-85.03%	-21.77%
32140533352	0.00	0.00	0.30	0.06	0.00	0.00	--	0.00%	-100.00%
32140471937	1.90	12.91	12.56	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32140764314	6.71	6.32	5.99	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%

TIN	JAN 17	FEB 17	MAR 17	JAN 18	FEB 18	MAR 18	GR/FALL(%) Jan	GR/FALL(%) Feb	GR/FALL(%) Mar
32140469878	5.15	7.80	2.46	6.38	24.49	6.03	23.81%	213.78%	145.23%
32140514709	0.00	0.00	0.76	0.24	0.58	0.45	---	--	-40.04%
32140761164	0.00	4.50	5.59	0.00	0.00	0.00	0.00%	-100.00%	-100.00%
32140727223	2.92	2.85	1.87	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32140553152	0.00	0.85	5.79	0.00	0.00	0.00	0.00%	-100.00%	-100.00%
32140736414	4.43	4.43	4.43	0.00	13.77	2.52	-100.00%	210.96%	-43.09%
32140724635	0.25	0.00	0.28	0.00	0.00	0.00	-100.00%	0.00%	-100.00%
32140554535	1.32	2.57	5.63	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32140757081	0.00	10.20	18.14	2.87	9.28	0.00	--	-8.99%	-100.00%
32140784608	3.83	3.83	3.83	0.30	0.28	0.36	-92.14%	-92.62%	-90.71%
32140416598	3.31	4.37	2.41	0.00	11.92	1.84	-100.00%	172.84%	-23.64%
32140418714	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%
32140558269	1.15	0.88	2.43	3.73	1.47	0.48	225.80%	67.18%	-80.46%
32140743963	5.42	4.80	4.81	4.85	4.69	4.24	-10.52%	-2.35%	-11.80%
32140761579	4.60	5.20	3.67	0.00	18.21	21.86	-100.00%	250.19%	495.05%
32140416374	2.57	4.40	4.62	1.63	2.11	2.78	-36.46%	-52.09%	-39.76%
32518551403	3.38	0.00	0.00	0.00	0.00	0.00	-100.00%	0.00%	0.00%
32140537132	0.33	0.86	1.10	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32140422685	2.88	1.91	2.13	1.71	2.17	1.80	-40.72%	13.19%	-15.26%
32140512584	2.08	2.01	1.75	0.00	0.29	0.60	-100.00%	-85.36%	-65.90%
32140501907	0.04	1.91	2.10	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32140582514	1.26	0.55	0.00	0.00	0.00	0.00	-100.00%	-100.00%	0.00%
32140461418	2.72	2.72	2.72	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32140590592	0.86	0.00	0.07	0.00	0.00	0.00	-100.00%	0.00%	-100.00%
32140738956	0.72	0.86	0.81	0.91	0.62	0.86	25.39%	-27.31%	6.22%
32140781076	6.13	5.83	3.70	1.67	1.94	1.14	-72.79%	-66.79%	-69.18%

TIN	JAN 17	FEB 17	MAR 17	JAN 18	FEB 18	MAR 18	GR/FALL(%) Jan	GR/FALL(%) Feb	GR/FALL(%) Mar
32140458865	1.81	2.78	4.76	0.20	0.19	0.17	-88.90%	-93.01%	-96.35%
32140497655	0.00	0.91	0.00	0.00	0.00	0.00	0.00%	-100.00%	0.00%
32232741403	0.00	0.00	0.00	0.00	0.00	1.68	0.00%	0.00%	--
32140762683	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%
32140433158	0.00	0.96	0.05	0.00	0.00	0.00	0.00%	-100.00%	-100.00%
32140746562	0.19	0.00	0.54	0.88	1.64	0.63	361.37%	--	16.03%
32140457201	2.40	2.40	2.40	0.68	0.00	0.28	-71.85%	-100.00%	-88.49%
32140303795	2.55	1.42	1.29	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32140488622	1.33	1.51	1.45	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32140265938	0.00	1.31	0.18	0.00	0.00	0.00	0.00%	-100.00%	-100.00%
32140582198	0.01	0.52	0.00	0.13	0.00	0.00	1198.70%	-100.00%	0.00%
32140795364	2.16	0.87	5.42	0.00	0.63	1.82	-100.00%	-28.03%	-66.52%
32140732015	0.53	1.20	2.55	1.39	2.78	0.35	163.30%	130.49%	-86.37%
32140311311	0.98	0.00	0.00	0.00	0.00	0.00	-100.00%	0.00%	0.00%
32140557191	1.88	3.97	10.00	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32140544049	0.82	14.48	0.17	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32140759825	1.87	1.57	1.25	0.00	0.00	2.28	-100.00%	-100.00%	82.06%
32140704363	1.94	2.26	2.33	1.57	0.00	1.94	-19.10%	-100.00%	-17.05%
32140545669	2.86	1.81	2.61	0.00	0.02	0.08	-100.00%	-99.13%	-96.77%
32140590355	1.86	1.84	1.26	0.48	1.08	1.10	-74.20%	-41.38%	-13.24%
32140756574	0.45	0.00	0.12	0.12	0.23	0.00	-72.95%	--	-100.00%
32140752175	1.88	2.64	1.90	1.96	0.45	1.48	4.25%	-82.99%	-22.31%
32140546288	0.00	2.00	3.84	0.00	0.00	0.00	0.00%	-100.00%	-100.00%
32140717683	1.18	1.84	1.86	0.19	0.51	0.33	-83.85%	-72.20%	-82.10%
32140410939	12.99	9.58	17.44	17.74	19.63	23.60	36.64%	104.88%	35.30%
32140419794	1.64	1.64	1.64	0.38	0.22	0.15	-76.89%	-86.56%	-90.74%

TIN	JAN 17	FEB 17	MAR 17	JAN 18	FEB 18	MAR 18	GR/FALL(%) Jan	GR/FALL(%) Feb	GR/FALL(%) Mar
32217881404	0.00	3.26	3.22	1.84	0.00	0.00	---	-100.00%	-100.00%
32140545884	3.09	0.44	2.21	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32571371404	0.00	0.00	1.64	0.00	0.00	0.00	0.00%	0.00%	-100.00%
32140481905	1.60	0.00	3.20	0.00	0.00	0.03	-99.94%	--	-99.07%
32140416431	2.34	8.68	16.06	1.15	0.00	0.15	-50.99%	-100.00%	-99.06%
32140525522	0.00	0.00	0.41	0.00	0.00	0.00	0.00%	0.00%	-100.00%
32140508084	1.41	0.99	3.04	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32140413382	1.90	2.58	2.47	1.60	1.96	2.45	-15.88%	-24.24%	-0.70%
32140476448	1.90	0.00	3.25	1.29	1.32	2.02	-32.31%	--	-37.92%
32140460081	1.43	0.00	2.86	0.36	0.44	0.40	-74.62%	--	-86.12%
32140739147	0.38	0.00	0.83	0.07	0.35	0.38	-80.91%	--	-54.39%
32140401388	0.00	0.27	1.58	0.00	0.00	0.00	0.00%	-100.00%	-100.00%
32140395347	1.29	0.00	0.00	0.82	1.81	2.62	-36.69%	--	--
32140403122	0.00	1.01	0.50	1.08	1.20	0.72	---	18.54%	44.13%
32140524025	0.90	0.67	0.44	0.67	0.60	0.38	-25.50%	-10.84%	-14.42%
32140480612	1.43	4.99	5.50	0.01	0.07	0.08	-99.46%	-98.52%	-98.63%
32140598635	1.56	1.59	1.31	0.54	0.36	0.66	-65.56%	-77.66%	-49.37%
32140531877	0.40	0.00	0.00	0.00	0.00	0.00	-100.00%	0.00%	0.00%
32140798064	1.59	0.18	4.47	0.00	0.32	1.21	-100.00%	73.68%	-72.93%
32110321184	0.46	0.39	1.28	1.71	0.02	0.47	268.69%	-94.81%	-63.01%
32140595204	1.22	2.30	1.96	0.89	1.79	1.32	-27.25%	-22.39%	-32.65%
32140593595	1.17	1.17	1.17	0.21	0.23	0.19	-81.65%	-79.91%	-83.42%
32140440314	0.55	0.59	0.15	0.17	1.40	0.10	-68.46%	137.08%	-31.90%
32140557235	0.57	0.53	0.34	0.01	0.00	0.00	-98.95%	-100.00%	-100.00%

## Mattanchery

Rs.In Lakhs

TIN	JAN 17	FEB 17	MAR 17	JAN 18	FEB 18	MAR 18	GR/FALL(%) Jan	GR/FALL(%) Feb	GR/FALL(%) Mar
32150254454	1135.66	1138.49	1087.21	578.73	745.20	582.90	-49.04%	-34.54%	-46.39%
32150272994	535.14	564.82	568.50	0.00	0.00	1622.71	-100.00%	-100.00%	185.44%
32150364006	285.69	253.13	291.63	264.49	240.41	210.85	-7.42%	-5.02%	-27.70%
32150216665	81.54	111.69	157.73	0.00	0.00	92.27	-100.00%	-100.00%	-41.50%
32150709393	136.54	144.53	121.04	56.21	46.55	70.26	-58.83%	-67.80%	-41.95%
32150357807	176.65	168.15	148.22	92.23	95.20	87.89	-47.79%	-43.38%	-40.70%
32150210444	35.98	53.22	42.40	26.69	29.11	27.57	-25.83%	-45.31%	-34.98%
32150210207	125.66	99.95	104.43	114.82	86.83	98.54	-8.62%	-13.13%	-5.64%
32150295652	151.12	113.81	170.72	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32150212165	0.92	3.20	4.75	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32150744504	52.92	60.00	65.11	129.29	68.88	69.96	144.33%	14.79%	7.46%
32150225733	105.09	92.65	85.27	60.24	62.39	55.10	-42.67%	-32.66%	-35.38%
32150200814	95.41	85.55	78.11	100.17	99.27	105.94	4.99%	16.04%	35.63%
32150216575	22.87	32.17	22.90	14.60	16.59	16.44	-36.16%	-48.43%	-28.22%
32150350135	67.27	64.72	70.65	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32150711406	24.69	43.23	47.59	24.70	11.08	11.93	0.04%	-74.38%	-74.93%
32150339572	76.17	67.30	64.68	46.98	44.52	42.14	-38.33%	-33.85%	-34.86%
32150286832	30.25	35.98	32.32	35.61	0.00	47.94	17.72%	-100.00%	48.32%
32150695364	73.36	84.60	88.12	98.42	84.47	116.63	34.16%	-0.16%	32.35%
32150247614	50.65	49.97	54.58	30.70	31.95	28.63	-39.39%	-36.05%	-47.54%
32150381409	40.46	52.31	74.46	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32151475045	31.69	33.54	21.24	35.11	27.05	14.69	10.78%	-19.34%	-30.84%
32150245252	49.75	63.13	54.78	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32150654212	44.63	32.92	23.19	57.13	38.53	27.67	27.99%	17.04%	19.29%



TIN	JAN 17	FEB 17	MAR 17	JAN 18	FEB 18	MAR 18	GR/FALL(%) Jan	GR/FALL(%) Feb	GR/FALL(%) Mar
32150391625	53.83	75.02	50.41	1.56	2.40	1.61	-97.10%	-96.81%	-96.80%
32150894973	78.77	77.86	23.95	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32150246455	96.75	73.51	79.92	8.79	8.84	7.81	-90.91%	-87.97%	-90.23%
32150224945	39.16	56.05	58.61	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32150713544	23.02	24.96	25.31	18.37	20.51	18.55	-20.19%	-17.83%	-26.73%
32150345095	55.78	81.87	58.14	0.82	1.75	0.97	-98.53%	-97.86%	-98.33%
32151458092	30.70	38.17	70.21	0.00	0.00	115.17	-100.00%	-100.00%	64.03%
32150262914	35.32	47.79	46.30	0.04	0.00	0.00	-99.89%	-100.00%	-100.00%
32150271295	54.71	34.34	51.25	28.33	29.73	27.52	-48.21%	-13.44%	-46.31%
32150344904	47.38	69.24	48.26	0.96	0.52	0.06	-97.98%	-99.25%	-99.87%
32150629236	54.21	44.81	42.91	1.02	6.24	3.11	-98.11%	-86.08%	-92.76%
32150960278	208.51	175.86	204.53	6.93	0.49	0.00	-96.68%	-99.72%	-100.00%
32151212864	30.25	32.94	31.20	18.01	15.90	17.19	-40.48%	-51.73%	-44.92%
32150223134	32.34	29.31	24.99	26.76	12.74	15.84	-17.26%	-56.53%	-36.60%
32151026362	19.55	42.35	62.63	1.76	0.00	0.00	-91.01%	-100.00%	-100.00%
32150930861	5.36	10.24	8.96	13.61	9.90	6.85	153.79%	-3.34%	-23.52%
32150233642	40.29	22.83	51.47	16.47	18.05	12.64	-59.11%	-20.92%	-75.44%
32150229794	0.00	41.33	0.00	16.14	68.72	31.20	0.00%	66.26%	--
32150269304	36.60	31.95	30.91	24.46	20.51	18.12	-33.16%	-35.81%	-41.38%
32151370094	42.85	40.22	51.82	45.38	20.59	24.79	5.89%	-48.81%	-52.17%
32151097934	4.23	0.00	0.00	9.39	5.25	44.14	122.24%	--	--
32151221302	8.38	2.43	14.80	8.89	2.70	6.11	6.13%	10.81%	-58.71%
32150380408	20.57	44.72	27.23	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32150654087	0.11	0.00	0.00	0.00	0.00	0.00	-100.00%	0.00%	0.00%
32150322101	0.00	12.07	8.96	0.00	0.00	0.00	--	-100.00%	-100.00%
32150840962	44.00	43.73	41.19	37.64	31.29	28.65	-14.46%	-28.44%	-30.44%

TIN	JAN 17	FEB 17	MAR 17	JAN 18	FEB 18	MAR 18	GR/FALL(%) Jan	GR/FALL(%) Feb	GR/FALL(%) Mar
32150937295	17.58	20.28	15.57	4.05	6.23	5.15	-76.97%	-69.27%	-66.93%
32151461376	30.14	35.62	35.63	22.49	19.31	20.42	-25.37%	-45.79%	-42.69%
32150310581	3.08	0.00	0.00	0.00	0.00	0.00	-100.00%	0.00%	0.00%
32150722149	12.43	19.09	17.90	32.02	33.98	15.56	157.66%	78.05%	-13.08%
32150911105	19.83	14.78	25.53	38.51	51.04	47.11	94.19%	245.29%	84.55%
32150675812	27.84	22.30	33.09	0.64	0.70	0.50	-97.69%	-96.86%	-98.49%
32150281612	14.69	74.35	0.00	0.00	0.00	0.00	-100.00%	-100.00%	0.00%
32151300052	24.70	19.74	19.97	1.07	10.67	13.53	-95.69%	-45.91%	-32.27%
32151371646	56.77	49.90	60.33	33.76	32.96	37.79	-40.53%	-33.95%	-37.35%
32151285674	44.87	0.00	66.46	0.84	0.00	17.35	-98.12%	0.00%	-73.89%
32150201714	11.79	74.39	33.55	24.97	20.76	22.82	111.80%	-72.09%	-31.98%
32150344408	33.14	11.58	8.50	101.85	122.29	125.77	207.30%	955.74%	1380.23%
32150594801	10.55	5.54	1.56	4.95	5.13	1.98	-53.09%	-7.52%	26.55%
32153132248	16.21	27.92	21.53	8.45	12.83	12.06	-47.91%	-54.04%	-44.00%
32150961494	19.09	42.13	31.59	21.18	16.25	18.94	10.93%	-61.43%	-40.05%
32153145219	8.24	12.17	16.39	36.04	0.00	0.00	337.17%	-100.00%	-100.00%
32150781235	7.97	7.44	4.52	5.26	6.42	4.25	-34.07%	-13.75%	-6.03%
32150220219	20.44	14.96	19.82	9.27	9.06	7.05	-54.63%	-39.40%	-64.41%
32150272476	31.53	0.00	0.00	0.00	3.19	0.62	-100.00%	--	--
32150635975	23.78	11.94	18.60	19.57	11.32	13.00	-17.70%	-5.18%	-30.13%
32150630002	17.53	15.49	14.83	11.62	10.80	12.75	-33.74%	-30.29%	-14.02%
32151457675	12.00	10.14	20.80	9.06	7.14	7.62	-24.51%	-29.59%	-63.34%
32150829734	10.13	10.13	10.13	6.54	7.23	5.61	-35.45%	-28.61%	-44.64%
32150961764	16.63	19.73	18.13	9.63	10.34	9.70	-42.11%	-47.57%	-46.52%
32150752492	8.52	4.33	6.70	9.40	11.29	14.93	10.33%	160.96%	122.70%
32150346142	16.09	13.39	15.52	6.67	6.48	7.22	-58.53%	-51.62%	-53.49%

TIN	JAN 17	FEB 17	MAR 17	JAN 18	FEB 18	MAR 18	GR/FALL(%) Jan	GR/FALL(%) Feb	GR/FALL(%) Mar
32150631802	1.89	3.47	3.66	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32150919745	12.44	4.86	10.86	9.18	5.77	9.23	-26.17%	18.55%	-15.03%
32151363232	10.96	17.54	14.97	0.30	1.67	8.94	-97.24%	-90.50%	-40.32%
32151395002	26.30	25.07	30.29	52.92	47.34	0.00	101.23%	88.86%	-100.00%
32151231281	21.23	12.14	16.45	0.17	0.00	0.00	-99.21%	-100.00%	-100.00%
32151267819	11.17	15.49	11.95	7.44	3.06	3.13	-33.41%	-80.22%	-73.84%
32150341855	7.67	5.65	4.29	7.26	6.49	4.71	-5.33%	14.81%	9.72%
32150320007	15.26	17.58	11.49	8.18	11.65	7.07	-46.38%	-33.73%	-38.47%
32150298532	14.07	18.16	41.13	79.99	38.33	15.50	468.39%	111.02%	-62.31%
32150203132	22.02	18.54	3.23	49.77	88.83	0.00	126.02%	379.18%	-100.00%
32150584214	18.49	16.07	23.71	12.02	7.53	9.09	-34.99%	-53.17%	-61.68%
32150294515	19.52	18.39	18.63	10.82	10.06	10.26	-44.56%	-45.29%	-44.91%
32150394382	15.19	18.06	13.51	28.29	10.86	25.49	86.26%	-39.86%	88.64%
32150242225	3.54	9.37	20.57	27.34	12.78	25.39	671.54%	36.36%	23.45%
32150628527	22.70	9.99	16.28	10.04	4.72	5.52	-55.79%	-52.78%	-66.11%
32151200973	7.24	16.96	17.73	10.80	16.46	12.94	49.24%	-2.96%	-26.99%
32150262813	9.97	10.59	13.96	6.32	5.58	6.48	-36.56%	-47.31%	-53.58%
32150304731	22.20	6.30	5.50	4.46	1.31	1.13	-79.91%	-79.16%	-79.42%
32150234812	63.79	26.07	23.81	1.52	1.04	1.10	-97.62%	-96.01%	-95.38%
32150299792	25.87	26.39	23.77	15.50	21.19	25.06	-40.09%	-19.69%	5.45%
32150282365	10.09	11.83	10.42	0.00	0.00	0.00	-100.00%	-100.00%	-100.00%
32150281184	4.99	12.64	1.32	30.02	0.33	7.05	501.23%	-97.37%	434.78%
32150759242	12.40	8.92	7.71	8.82	10.45	10.87	-28.88%	17.13%	41.00%
32150602372	13.84	12.67	10.58	13.81	13.57	11.50	-0.23%	7.15%	8.69%

### III) Analysis of TRAN1 with VAT Return

On a prima facie analysis of TRAN1 filed by the Tax Payers, it is noticed that 1434 Tax Payers were availed excess credit. The list includes VAT- works contract Tax Payers also. Credit allowable cannot be ascertained by simple arithmetic. Hence a detailed verification is necessary. In some cases VAT number is not mentioned by the dealer in their TRAN1.

The following is the comparison of SGST Credit of TRAN 1 and balance VAT at Credit as on 30<sup>th</sup> June 2017 (excess credit more than One Lakh)

GSTIN	TIN	SGST Credit	Balance VAT at credit- 30th Jun 2017	Excess Credit availed
32AABCT0159K1ZI	32010188782	15389907	0	15389907
32AAXPJ8720F1ZJ	32021469382	192498	0	192498
32AMYPT2551M1ZB	32030362822	121167	0	121167
32AACAT0634Q1ZD	32030406832	533800	0	533800
32AAVFA2095E1ZH	32030530582	225221	0	225221
32AAACK9430H1ZR	32050999945	145284.68	0	145284.68
32AAACN8383Q1ZV	32060437604	136700	0	136700
32AISPA1383L1Z6	32060559475	421751	24464	397287
32AAAJD0941M1ZI	32060976794	101794	0	101794
32AYLPR0759G1Z9	32061432982	116909	0	116909
32AAACL6442L1ZJ	32070363884	7357882	0	7357882
32AADCK6079K1ZA	32080204326	11963240	0	11963240

<b>GSTIN</b>	<b>TIN</b>	<b>SGST Credit</b>	<b>Balance VAT at credit- 30th Jun 2017</b>	<b>Excess Credit availed</b>
32AAEFA5919Q1Z6	32080210334	3091432	0	3091432
32AADCM4997N1ZV	32080516975	944032	0	944032
32AAOFB9694D1Z6	32080763564	502921	366595	136326
32AAF8M8171J1ZB	32081104372	1361964.85	0	1361964.85
32AAECT1581G1ZK	32081628971	385582	0	385582
32AABCM5814C1Z2	32090254762	1093246	0	1093246
32AABFV9069R1ZD	32110275835	1626119	0	1626119
32AJRPP0865G1Z0	32110306762	322629	0	322629
32AABAT8409N1Z7	32110390912	4961667.95	0	4961667
32AADCR1243A1Z8	32110936615	383546.05	0	383546.05
32AALCA5971A1ZY	32120223333	124185	0	124185
32AAACT8520H1ZL	32120230544	984223	271221	713002
32AABCP2290D2ZW	32140727335	987031	0	987031
32AADCC4861D1Z3	32150894973	3204116	0	3204116
32AADCP0233E1Z6	32150937295	288600.07	0	288600.07
32AACCD6089P1Z6	32151461376	181190	0	181190

#### IV. Analysis of GSTR 3B defaulters with GSTR 2A

An analysis of GSTR 3B with GSTR2A revealed , large number of tax payers who had effected 'interstate inward supplies' failed to file GSTR3B returns which ultimately resulted in collection fall during these periods .The following Tax Payers are top hundred Tax Payers having huge interstate purchase. If these Tax Payers do not file GSTR 3B and utilize the IGST Credit against SGST liabilities, state government will not benefit by fund transfer. From the revenue point of view this analysis is of great importance and it should be done at the micro level to boost up revenue. Blank columns against TIN indicate that the particular dealer is either a migrated tax payer from Centre or a new dealer.

#### JULY 2017

GSTIN	TIN	IGST
32AAACK6767FQZW	32140501907	19718
32ABKFS2518J1Z5	32050601807	78077.22
32AADCN6552G1ZM	32011193531	91434
32AEYPA4292C1ZM	32130228284	137727
32AAAFW4624L1Z6	32041565695	147255.48
32AFLPT9450K2ZU	32061325162	392380.01
32AHYPV4177E1ZR	32140554535	612787.72
32ABMFS6211J1Z5	32050663018	1720926.17
32AACCG0021A1ZU	32010736094	3203929.4

## **AUGUST 2017**

<b>GSTIN</b>	<b>TIN</b>	<b>IGST</b>
32AAAFW4624L1Z6	32041565695	12429.76
32AHYPV4177E1ZR	32140554535	134342.64
32AACCA6827A1ZA	32030471665	294996
32AEYPA4292C1ZM	32130228284	833711.28
32ABMFS6211J1Z5	32050663018	1087867.95
32AFLPT9450K2ZU	32061325162	2049213.3
32AACCG0021A1ZU	32010736094	10999444.66

## **SEPTEMBER 2017**

<b>GSTIN</b>	<b>TIN</b>	<b>IGST</b>
32ABKFS2518J1Z5	32050601807	52980
32AHYPV4177E1ZR	32140554535	606574.68
32ABMFS6211J1Z5	32050663018	608112.55
32AFLPT9450K2ZU	32061325162	1942193.04
32AACCG0021A1ZU	32010736094	4433187.5

## **OCTOBER 2017**

<b>GSTIN</b>	<b>TIN</b>	<b>IGST</b>
32AFLPT9450K2ZU	32061325162	14336.19
32ABMFS6211J1Z5	32050663018	18676.14
32AHYPV4177E1ZR	32140554535	194755.9
32ABKFS2518J1Z5	32050601807	1133387.67
32AACCG0021A1ZU	32010736094	2766285.76

**NOVEMBER 2017**

GSTIN	TIN	IGST
32AHYPV4177E1ZR	32140554535	100419.32
32ABMFS6211J1Z5	32050663018	109965.34
32AACCG0021A1ZU	32010736094	367169.36
32ABKFS2518J1Z5	32050601807	1185743.68

**DECEMEBR 2017**

GSTIN	TIN	IGST
32ABMFS6211J1Z5	32050663018	22511.17
32AACCG0021A1ZU	32010736094	69357.88
32AHYPV4177E1ZR	32140554535	161100.6
32ABKFS2518J1Z5	32050601807	343794
32AFLPT9450K2ZU	32061325162	1667010.45

**JANUARY 2018**

GSTIN	TIN	IGST
32AAMCA7716Q2Z4	32020264089	19927.26
32AACCG0021A1ZU	32010736094	87551.8
32AHYPV4177E1ZR	32140554535	320156.83
32ABKFS2518J1Z5	32050601807	2127993

**FEBRUARY 2018**

GSTIN	TIN	IGST
32AACCA6827A1ZA	32030471665	17316
32AAKFD4889Q1ZM	32020279571	107023.55
32AHYPV4177E1ZR	32140554535	332644.82
32ABKFS2518J1Z5	32050601807	1228768



**V) Short payment noticed on Comparison of GSTR3B and GSTR 1 for July 2017**

GSTIN	TIN	GSTR 3B- July 17				GSTR 1- July 17				Short payment (-) & Excess paid(+)			
		SGST	CGST	IGST	Cess	SGST	CGST	IGST	Cess	SGST	CGST	IGST	Cess
32AABCT0159K1ZI	32010188782	1561.88	1561.88	26.32	367.68	1587.83	1587.83	27.96	376.87	-25.95	-25.95	-1.64	-9.19
32AACCE1683Q1ZD	32010836264	131.06	131.06	5.61	37.16	130.46	130.46	5.91	37.16	0.60	0.60	-0.29	0.00
32AACFB2230M1ZX	32010185215	165.31	165.31	0.38	0.00	160.45	160.45	3.82	0.00	4.86	4.86	-3.44	0.00
32AABCM5159L1ZD	32010120325	184.28	184.28	0.15	1.95	184.88	184.88	1.16	1.95	-0.60	-0.60	-1.02	0.00
32AABCM6186H1ZH	32010127255	29.06	29.06	0.00	0.00	29.56	29.56	0.00	0.00	-0.50	-0.50	0.00	0.00
32AALCS1314B1Z1	32010829738	135.63	135.63	0.00	29.24	135.85	135.85	0.00	29.24	-0.22	-0.22	0.00	0.00
32AAAFK7504R1Z5	32010605357	33.81	33.81	0.00	0.00	35.69	35.69	0.00	0.00	-1.88	-1.88	0.00	0.00
32AAGCM0329K1ZO	32010192944	56.74	56.74	5.61	0.00	59.22	59.22	5.49	0.00	-2.48	-2.48	0.12	0.00
32AACCD6640C1Z8	32010131406	12.58	12.58	0.00	0.25	12.69	12.69	8.12	0.28	-0.11	-0.11	-8.12	-0.04
32AAAAT9795J3ZV	32010114475	29.08	29.08	0.00	0.00	27.86	27.86	0.00	0.05	1.21	1.21	0.00	-0.05
32AAACI5160N1ZL	32010616225	19.42	19.42	0.56	0.00	20.02	20.02	0.50	0.00	-0.60	-0.60	0.06	0.00
32BSSPS8721D1ZG	32011114206	0.00	0.00	0.00	0.00	12.01	12.01	0.00	0.00	-12.01	-12.01	0.00	0.00
32AAIFS7558K1ZP	32010190795	22.63	22.63	4.78	0.00	22.45	22.45	5.15	0.00	0.18	0.18	-0.37	0.00
32AAATK5746R1Z4	32011309822	0.10	0.10	0.00	0.00	0.86	0.86	0.00	0.00	-0.76	-0.76	0.00	0.00
32AAACE5011C1ZM	32010125905	6.16	6.16	92.87	0.00	4.30	4.30	93.18	0.00	1.86	1.86	-0.32	0.00
32AAMFS1879F1ZO	32020213915	278.24	278.24	25.01	38.17	277.41	277.41	22.18	38.41	0.83	0.83	2.83	-0.23
32AADFV8924F1Z6	32020251682	0.00	0.00	0.00	0.00	30.64	30.64	0.00	0.00	-30.64	-30.64	0.00	0.00
32AIWPM3837D1Z4	32020952962	27.65	27.65	0.00	0.00	27.73	27.73	0.00	0.00	-0.08	-0.08	0.00	0.00
32AABFW2475J1Z4	32020649829	13.12	13.12	0.00	0.00	13.92	13.92	0.00	0.00	-0.80	-0.80	0.00	0.00

GSTIN	TIN	GSTR 3B- July 17				GSTR 1- July 17				Short payment (-) & Excess paid(+)			
		SGST	CGST	IGST	Cess	SGST	CGST	IGST	Cess	SGST	CGST	IGST	Cess
32AACFT8115H1ZE	32020276544	7.28	7.28	0.00	0.00	7.36	7.36	0.00	0.00	-0.07	-0.07	0.00	0.00
32AABFN9067H1Z8	32020619692	8.99	8.99	0.00	0.00	5.99	5.99	0.22	0.21	3.00	3.00	-0.22	-0.21
32ABPPJ5845E1ZN	32021141005	2.56	2.56	0.00	0.00	2.62	2.62	0.00	0.00	-0.06	-0.06	0.00	0.00
32AAACI2799F1ZN	32020259422	13.44	13.44	23.91	0.00	15.45	15.45	39.97	0.00	-2.00	-2.00	-16.06	0.00
32AHTPT6351R1ZB	32020288323	1.31	1.31	7.51	0.00	2.17	2.17	8.70	0.00	-0.87	-0.87	-1.19	0.00
32AAGFV8028B1ZG	32020285386	1.02	1.02	5.62	0.00	3.04	3.04	5.62	0.00	-2.02	-2.02	0.00	0.00
32ADEPP7349G1ZH	32030202644	44.81	44.81	0.00	0.00	44.96	44.96	0.00	0.00	-0.15	-0.15	0.00	0.00
32AAGCM9459A1ZK	32030562273	47.36	47.36	0.00	0.00	47.51	47.51	0.00	0.00	-0.15	-0.15	0.00	0.00
32ACAPR8839E1ZK	32030398484	3.05	3.05	0.00	0.00	3.46	3.46	0.00	0.00	-0.41	-0.41	0.00	0.00
32ABGFS9013C1ZK	32030434034	8.87	8.87	0.00	0.00	9.91	9.91	0.00	0.00	-1.04	-1.04	0.00	0.00
32AABFG3837A1Z3	32030279414	9.09	9.09	0.00	0.00	9.53	9.53	0.00	0.00	-0.44	-0.44	0.00	0.00
32ABIPT1155G1ZT	32030554555	6.59	6.59	0.00	0.00	6.56	6.56	0.06	0.00	0.03	0.03	-0.06	0.00
32AAWCS0380E1ZC	32030424437	1.60	1.60	0.00	0.00	1.90	1.90	0.00	0.00	-0.30	-0.30	0.00	0.00
32AEVPB1838A1ZY	32030513662	64.25	64.25	0.00	0.00	64.85	64.85	0.00	0.00	-0.60	-0.60	0.00	0.00
32AAPFR8597N1Z4	32030348613	5.93	5.93	0.00	0.00	6.52	6.52	0.00	0.00	-0.59	-0.59	0.00	0.00
32AADFE1879L1ZA	32030328633	0.00	0.00	0.00	0.00	5.23	5.23	0.02	0.00	-5.23	-5.23	-0.02	0.00
32ACSPN1843J1ZD	32030445565	8.98	8.98	0.00	0.00	8.88	8.88	0.21	0.00	0.10	0.10	-0.21	0.00
32ABPFS4783G1ZS	32041028711	62.00	62.00	2.56	21.45	62.00	62.00	2.72	21.45	0.00	0.00	-0.16	0.00
32AAICP5273B1ZP	32041258413	36.62	36.62	0.00	24.35	36.51	36.51	0.00	26.58	0.11	0.11	0.00	-2.24
32ACXPM8031G1ZE	32040282622	12.42	12.42	0.00	0.00	12.39	12.39	0.07	0.00	0.03	0.03	-0.07	0.00
32AAFFP2820C1ZX	32040985972	12.80	12.80	0.00	0.00	12.66	12.66	0.27	0.00	0.14	0.14	-0.27	0.00

GSTIN	TIN	GSTR 3B- July 17				GSTR 1- July 17				Short payment (-) & Excess paid(+)			
		SGST	CGST	IGST	Cess	SGST	CGST	IGST	Cess	SGST	CGST	IGST	Cess
32AAFCR6993R1ZG	32040594314	14.97	14.97	0.00	0.00	14.81	14.81	0.21	0.00	0.17	0.17	-0.21	0.00
32AAAFW5661R1ZN	32041231852	16.14	16.14	0.00	0.00	16.45	16.45	0.00	0.00	-0.31	-0.31	0.00	0.00
32AAIFB2366C1ZZ	32040265645	93.71	93.71	1.68	0.00	97.00	97.00	1.68	0.00	-3.30	-3.30	0.00	0.00
32AAGFB5887L1Z2	32040234055	7.76	7.76	0.10	0.00	7.83	7.83	0.00	0.00	-0.06	-0.06	0.10	0.00
32AACCA0187B1ZF	32050221164	252.39	252.39	7.16	45.46	282.03	282.03	5.94	54.06	-29.64	-29.64	1.22	-8.60
32AABCJ8147P1Z6	32050212502	92.53	92.53	18.94	0.00	91.41	91.41	19.02	0.00	1.12	1.12	-0.07	0.00
32AADFP7580R1ZL	32050268065	64.50	64.50	0.71	0.00	64.50	64.50	0.82	0.00	0.00	0.00	-0.11	0.00
32AABCJ7245A1Z4	32050539652	11.12	11.12	0.00	0.00	11.74	11.74	0.00	0.00	-0.63	-0.63	0.00	0.00
32AAFCK4621F2ZY	32050630629	1.34	1.34	0.00	0.00	1.41	1.41	0.00	0.00	-0.07	-0.07	0.00	0.00
32AABFV6743N1ZU	32051642894	13.55	13.55	0.00	0.00	16.94	16.94	0.00	0.00	-3.39	-3.39	0.00	0.00
32AADCA4584B1Z5	32050590502	11.18	11.18	0.01	0.00	12.87	12.87	0.12	0.00	-1.68	-1.68	-0.10	0.00
32AHXPM0188K1ZT	32050976624	7.50	7.50	0.00	0.00	7.62	7.62	0.00	0.00	-0.12	-0.12	0.00	0.00
32AABFT8279K1ZR	32051628685	0.00	0.00	0.00	0.00	0.00	0.00	0.39	0.00	0.00	0.00	-0.39	0.00
32AABCT2044H2ZS	32060466865	62.83	62.83	47.85	0.00	63.58	63.58	59.12	0.00	-0.75	-0.75	-11.27	0.00
32AACAT9560F2ZG	32060474605	38.56	38.56	32.19	0.00	39.22	39.22	38.93	0.00	-0.66	-0.66	-6.73	0.00
32AABCM4605M1ZM	32060416375	49.02	49.02	62.64	0.00	72.30	72.30	0.00	0.00	-23.28	-23.28	62.64	0.00
32AJKPG0231G1ZW	32060632768	10.35	10.35	0.00	0.00	10.19	10.19	0.31	0.00	0.16	0.16	-0.31	0.00
32CWKPS5080E1ZF	32060883194	2.03	2.03	0.23	0.00	0.75	0.75	0.59	0.00	1.28	1.28	-0.36	0.00
32AAAFF4086H1ZO	32061396374	22.92	22.92	0.00	0.00	22.32	22.32	1.28	0.00	0.60	0.60	-1.28	0.00
32AAEFM5727C1ZP	32060497882	8.44	8.44	0.00	0.00	8.67	8.67	0.00	0.00	-0.23	-0.23	0.00	0.00
32AABCP3805G1ZW	32070401234	1666.49	1666.49	50.51	254.68	1623.26	1623.26	47.54	260.14	43.23	43.23	2.98	-5.45

GSTIN	TIN	GSTR 3B- July 17				GSTR 1- July 17				Short payment (-) & Excess paid(+)			
		SGST	CGST	IGST	Cess	SGST	CGST	IGST	Cess	SGST	CGST	IGST	Cess
32AACCV6920H1ZH	32070497804	518.16	518.16	0.23	329.41	519.37	519.37	0.24	304.43	-1.20	-1.20	-0.01	24.97
32AABCM4247R1Z6	32070301042	344.87	344.87	1.49	111.21	341.13	341.13	2.63	111.21	3.74	3.74	-1.15	0.00
32AABCK4746M2ZD	32070465595	361.99	361.99	12.23	145.22	344.84	344.84	33.52	144.91	17.15	17.15	-21.29	0.31
32AAACA4651L1ZV	32070200174	671.36	671.36	10.12	0.00	647.71	647.71	57.43	0.00	23.65	23.65	-47.30	0.00
32AABCS4998M1ZS	32070418244	341.13	341.13	16.50	63.80	339.24	339.24	18.56	63.80	1.90	1.90	-2.06	0.00
32AAIFM4822C1ZR	32070358495	257.18	257.18	56.38	111.06	248.75	248.75	61.19	111.36	8.43	8.43	-4.81	-0.30
32AAACE6641E1Z4	32070208072	313.06	313.06	38.02	0.00	313.14	313.14	38.02	0.00	-0.08	-0.08	0.00	0.00
32AAACJ8091R2ZZ	32070425894	186.08	186.08	11.83	102.30	195.98	195.98	11.83	102.30	-9.90	-9.90	0.00	0.00
32AADCP9391B1ZJ	32070490244	326.43	326.43	176.68	0.00	329.51	329.51	169.51	0.00	-3.07	-3.07	7.16	0.00
32AAACH0351E1ZE	32070220885	342.08	342.08	6.97	0.00	342.48	342.48	6.97	0.00	-0.40	-0.40	0.00	0.00
32AAACB2484Q1ZH	32070275144	98.34	98.34	1.37	0.00	105.12	105.12	1.30	0.00	-6.77	-6.77	0.08	0.00
32AAFDP1300E1ZA	32070256874	163.76	163.76	3.26	57.89	162.17	162.17	3.36	57.89	1.59	1.59	-0.09	0.00
32AAACT5131A1Z6	32070353782	108.22	108.22	31.20	0.00	108.34	108.34	31.20	0.00	-0.12	-0.12	0.00	0.00
32AABCA9447K2ZJ	32070444412	78.52	78.52	2.87	0.00	96.23	96.23	1.44	0.00	-17.70	-17.70	1.43	0.00
32AAACC4175D1Z7	32070334972	107.50	107.50	0.79	0.00	108.20	108.20	0.79	0.00	-0.70	-0.70	0.00	0.00
32AACCE0045L1Z1	32070455392	114.63	114.63	0.76	28.23	117.27	117.27	3.15	31.67	-2.65	-2.65	-2.39	-3.44
32AACCE8762E1ZS	32070474191	110.89	110.89	3.76	42.10	169.26	169.26	1.99	42.10	-58.37	-58.37	1.76	0.00
32AABCB0976E1Z4	32150272994	359.53	359.53	10.87	0.00	349.73	349.73	12.22	0.00	9.80	9.80	-1.35	0.00
32AABFI4919D1ZU	32150711406	15.48	15.48	0.60	0.00	15.30	15.30	0.67	0.00	0.18	0.18	-0.07	0.00
32AACCG6145R1ZA	32150286832	34.03	34.03	3.04	0.00	34.14	34.14	3.04	0.00	-0.10	-0.10	0.00	0.00
32ACIPP7635C1ZQ	32150654212	89.18	89.18	4.92	0.00	87.36	87.36	7.37	0.00	1.82	1.82	-2.45	0.00

GSTIN	TIN	GSTR 3B- July 17				GSTR 1- July 17				Short payment (-) & Excess paid(+)			
		SGST	CGST	IGST	Cess	SGST	CGST	IGST	Cess	SGST	CGST	IGST	Cess
32ANIPP2855K1ZQ	32150629236	20.46	20.46	0.00	0.00	20.45	20.45	78.24	0.00	0.00	0.00	-78.24	0.00
32AABCV7379P1ZM	32150229794	306.45	306.45	1.26	0.00	306.33	306.33	1.86	0.00	0.12	0.12	-0.60	0.00
32AABCA7954K1ZK	32150630002	9.30	9.30	2.13	0.00	9.36	9.36	2.13	0.00	-0.05	-0.05	0.00	0.00
32AACCC9292M1ZA	32150829734	2.90	2.90	0.00	0.00	3.39	3.39	0.00	0.00	-0.49	-0.49	0.00	0.00
32AACCG7920Q1ZB	32151395002	35.39	35.39	0.00	0.00	35.69	35.69	0.00	0.00	-0.31	-0.31	0.00	0.00
32AAFFI7526L1Z8	32150203132	50.63	50.63	1.69	0.00	50.88	50.88	2.17	0.00	-0.25	-0.25	-0.48	0.00
32AACCA6248B1Z9	32150281184	11.11	11.11	0.08	0.00	11.10	11.10	0.15	0.00	0.01	0.01	-0.08	0.00
32AADCB6869J1ZF	32080230358	318.88	318.88	14.44	52.03	315.13	315.13	15.76	52.03	3.76	3.76	-1.32	0.00
32AAGCP8098L1ZT	32081428855	42.28	42.28	0.25	2.35	140.85	140.85	2.91	19.79	-98.57	-98.57	-2.67	-17.44
32AABFC5193M1ZD	32080267394	51.06	51.06	0.00	0.00	49.86	49.86	0.28	0.00	1.20	1.20	-0.28	0.00
32AALCS4029B1ZR	32080732209	71.63	71.63	0.36	0.21	72.39	72.39	4.29	0.22	-0.76	-0.76	-3.93	0.00
32ANWPS5768A1ZK	32080763957	45.75	45.75	0.25	0.00	45.95	45.95	0.00	0.00	-0.20	-0.20	0.25	0.00
32AAAFI8456D1ZK	32080204495	65.16	65.16	3.00	0.00	65.37	65.37	2.57	0.00	-0.21	-0.21	0.43	0.00
32AADCM4997N1ZV	32080516975	67.42	67.42	13.03	0.00	65.87	65.87	13.96	0.00	1.55	1.55	-0.93	0.00
32AAACK9942Q1ZZ	32080274662	41.62	41.62	1.26	0.00	32.46	32.46	1.69	0.00	9.16	9.16	-0.43	0.00
32AADCS3365E1ZO	32080568714	12.82	12.82	1.45	0.00	12.92	12.92	1.45	0.00	-0.11	-0.11	0.01	0.00
32AAACH6869H1ZH	32081430655	35.22	35.22	15.58	0.00	27.23	27.23	22.05	0.00	7.99	7.99	-6.48	0.00
32ASOPS0692Q1ZW	32081484846	17.34	17.34	0.00	0.00	17.64	17.64	0.00	0.00	-0.30	-0.30	0.00	0.00
32AAEFN4507D1ZU	32080741784	0.00	0.00	0.00	0.00	5.68	5.68	0.00	0.00	-5.68	-5.68	0.00	0.00
32AACFP8838R1ZJ	32080212415	23.34	23.34	0.00	0.00	24.47	24.47	0.00	0.00	-1.13	-1.13	0.00	0.00
32AACFJ2597D1ZM	32080834552	27.32	27.32	0.11	0.00	27.48	27.48	0.00	0.00	-0.16	-0.16	0.11	0.00

GSTIN	TIN	GSTR 3B- July 17				GSTR 1- July 17				Short payment (-) & Excess paid(+)			
		SGST	CGST	IGST	Cess	SGST	CGST	IGST	Cess	SGST	CGST	IGST	Cess
32AACCB0559N1ZP	32080209794	17.32	17.32	24.45	0.00	17.05	17.05	24.52	0.00	0.27	0.27	-0.06	0.00
32AADCK4657K1ZE	32080207083	12.06	12.06	36.00	0.00	9.79	9.79	38.04	0.00	2.28	2.28	-2.04	0.00
32AABCK0715E1ZA	32080292122	7.89	7.89	23.35	0.00	7.95	7.95	23.42	0.00	-0.06	-0.06	-0.06	0.00
32ABTPR4824P1ZV	32080291165	4.34	4.34	0.00	0.00	4.45	4.45	0.00	0.00	-0.10	-0.10	0.00	0.00
32AAEFF3134G2ZY	32080626437	14.67	14.67	0.00	0.00	14.98	14.98	0.00	0.00	-0.31	-0.31	0.00	0.00
32AADCB1093N1ZP	32090262232	175.44	175.44	3.59	0.25	178.02	178.02	7.29	0.25	-2.58	-2.58	-3.70	0.00
32AAKFG8115G1ZL	32090510799	71.65	71.65	0.00	29.37	74.88	74.88	0.00	1.52	-3.23	-3.23	0.00	27.85
32AAHFG6647A1ZR	32090568401	72.28	72.28	0.00	0.53	72.28	72.28	0.58	0.53	0.00	0.00	-0.58	0.00
32AAEFG7024N1ZE	32090669504	50.97	50.97	0.28	0.00	50.47	50.47	0.44	0.00	0.49	0.49	-0.16	0.00
32AABCF9869N1ZZ	32090274538	54.12	54.12	18.46	0.00	50.82	50.82	21.93	0.00	3.30	3.30	-3.47	0.00
32AAACP9870E1ZG	32090906215	55.50	55.50	50.69	0.00	51.62	51.62	55.81	0.00	3.88	3.88	-5.12	0.00
32AABCM5728P1Z6	32090649974	18.09	18.09	0.00	0.00	18.26	18.26	0.00	0.00	-0.17	-0.17	0.00	0.00
32AAGCM8209A1ZY	32090254929	32.72	32.72	0.94	0.00	32.77	32.77	0.00	0.00	-0.05	-0.05	0.94	0.00
32AAHFA8699Q1ZK	32100227864	714.81	714.81	14.87	99.01	712.01	712.01	14.97	99.01	2.81	2.81	-0.10	0.00
32AAKFA7231R1Z5	32100741044	90.06	90.06	0.00	0.00	88.00	88.00	0.20	0.00	2.06	2.06	-0.20	0.00
32AAHFC0841L1ZO	32100261118	43.39	43.39	0.01	19.49	42.62	42.62	0.48	19.49	0.78	0.78	-0.47	0.00
32AAFCK2785E1ZO	32100234153	54.93	54.93	2.28	0.20	52.31	52.31	2.28	0.46	2.63	2.63	0.00	-0.26
32AAATA3631P2ZT	32100224275	88.12	88.12	71.74	0.00	87.89	87.89	72.97	0.00	0.23	0.23	-1.23	0.00
32ACGPA9913Q1ZD	32100458624	38.77	38.77	0.00	0.57	38.49	38.49	0.39	0.57	0.28	0.28	-0.39	0.00
32AAACT9067H1Z9	32100274304	7.68	7.68	2.67	0.00	8.33	8.33	2.67	0.00	-0.65	-0.65	0.00	0.00
32AAMFR6020K2Z6	32100516617	22.96	22.96	0.21	0.00	23.99	23.99	0.00	0.00	-1.03	-1.03	0.21	0.00

GSTIN	TIN	GSTR 3B- July 17				GSTR 1- July 17				Short payment (-) & Excess paid(+)			
		SGST	CGST	IGST	Cess	SGST	CGST	IGST	Cess	SGST	CGST	IGST	Cess
32ACDPA1529P1ZU	32100446564	14.14	14.14	0.00	0.00	14.65	14.65	0.00	0.00	-0.51	-0.51	0.00	0.00
32AARFS5604B1ZG	32101058002	6.30	6.30	0.00	0.00	7.53	7.53	0.21	0.00	-1.23	-1.23	-0.21	0.00
32AALFK2855J1Z6	32100470807	14.92	14.92	0.91	0.00	15.03	15.03	0.91	0.00	-0.11	-0.11	0.00	0.00
32AABCV3896K1ZY	32110237405	1100.59	1100.59	1.68	862.76	1211.06	1211.06	3.08	949.72	-110.47	-110.47	-1.41	-86.96
32AAACL2937J1ZN	32110392701	153.99	153.99	11.67	0.00	153.64	153.64	12.39	0.00	0.35	0.35	-0.71	0.00
32AJRPP0865G1Z0	32110306762	92.99	92.99	0.65	0.79	93.33	93.33	1.07	0.79	-0.34	-0.34	-0.43	0.00
32AABCA9440Q1ZF	32110249882	67.55	67.55	0.00	0.00	68.59	68.59	0.00	0.00	-1.04	-1.04	0.00	0.00
32AACCP2898J1Z5	32110222904	78.62	78.62	41.47	0.00	77.20	77.20	170.26	0.00	1.42	1.42	-128.79	0.00
32AAGCA4690K1ZK	32110845401	71.25	71.25	0.00	7.67	72.27	72.27	0.00	8.71	-1.02	-1.02	0.00	-1.04
32AAHCP7607G1ZI	32110741754	77.19	77.19	0.54	46.37	76.29	76.29	0.71	47.68	0.90	0.90	-0.18	-1.31
32A AFFK8256R1ZP	32110973875	70.29	70.29	0.24	0.00	71.50	71.50	0.24	0.00	-1.21	-1.21	0.00	0.00
32AACCL6803D1Z1	32110386221	37.21	37.21	0.99	0.00	36.36	36.36	1.05	0.00	0.85	0.85	-0.06	0.00
32AABCT8687J1ZV	32110787902	32.48	32.48	21.74	0.00	32.97	32.97	21.43	0.00	-0.48	-0.48	0.30	0.00
32AAACJ1482G1ZY	32110264045	41.76	41.76	0.28	0.00	42.20	42.20	0.28	0.00	-0.43	-0.43	0.00	0.00
32AABCA9147J1ZP	32110218674	19.39	19.39	0.00	0.00	21.01	21.01	0.00	0.00	-1.63	-1.63	0.00	0.00
32AAEFA5920B1Z8	32110204105	18.00	18.00	0.11	0.00	17.05	17.05	0.62	0.00	0.95	0.95	-0.51	0.00
32AADFT8142K1Z3	32110801075	16.49	16.49	0.44	0.00	16.18	16.18	0.51	0.00	0.32	0.32	-0.07	0.00
32AABCH3878B1ZX	32120234065	102.36	102.36	1.75	11.89	120.28	120.28	1.06	13.41	-17.91	-17.91	0.68	-1.52
32AAOCS5836P1ZM	32120775347	78.86	78.86	1.07	37.31	78.95	78.95	0.87	37.31	-0.10	-0.10	0.19	0.00
32AAAAK1031A1ZS	32120259164	76.19	76.19	1.21	0.00	87.26	87.26	0.26	0.00	-11.06	-11.06	0.96	0.00
32AADFK0175B1Z2	32120254102	37.02	37.02	0.00	0.00	37.20	37.20	0.00	0.00	-0.17	-0.17	0.00	0.00

GSTIN	TIN	GSTR 3B- July 17				GSTR 1- July 17				Short payment (-) & Excess paid(+)			
		SGST	CGST	IGST	Cess	SGST	CGST	IGST	Cess	SGST	CGST	IGST	Cess
32AAIFC5857F1ZI	32120755514	41.13	41.13	0.00	0.00	40.03	40.03	0.21	0.00	1.11	1.11	-0.21	0.00
32ABBFA2087K1ZM	32120239792	20.64	20.64	0.51	0.00	19.47	19.47	1.86	0.00	1.17	1.17	-1.35	0.00
32AAJFG4366L1Z6	32122227148	8.74	8.74	0.00	0.00	8.75	8.75	0.18	0.00	-0.01	-0.01	-0.18	0.00
32AACCT9356M1ZW	32120877161	21.11	21.11	0.00	0.00	22.21	22.21	0.00	0.00	-1.10	-1.10	0.00	0.00
32AAACK9777B1ZL	32120224345	9.47	9.47	66.41	0.00	9.23	9.23	68.13	0.00	0.24	0.24	-1.73	0.00
32AGWPA4210G1ZU	32120612414	10.96	10.96	0.19	0.00	11.65	11.65	0.19	0.00	-0.68	-0.68	0.00	0.00
32AAGCR1084A1ZY	32122240931	34.85	34.85	0.00	0.00	35.25	35.25	0.00	0.00	-0.40	-0.40	0.00	0.00
32AAFFC8477N1ZY	32120986419	5.69	5.69	1.58	0.00	5.69	5.69	1.87	0.00	0.00	0.00	-0.29	0.00
32AADCM6378D1ZL	32130528142	33.63	33.63	0.78	0.00	33.72	33.72	0.78	0.00	-0.09	-0.09	0.00	0.00
32AJJPM1117A1ZO	32130575594	9.87	9.87	0.00	0.07	9.92	9.92	0.08	0.07	-0.05	-0.05	-0.08	0.00
32AHNPM1604N1ZA	32130626332	2.72	2.72	0.00	0.00	3.04	3.04	0.00	0.00	-0.32	-0.32	0.00	0.00
32AHGPJ0326D1Z4	32130641744	0.49	0.49	0.39	0.00	1.62	1.62	0.39	0.00	-1.12	-1.12	0.00	0.00
32AEMPP2184C1ZO	32130263002	15.98	15.98	0.00	0.00	15.39	15.39	0.05	0.00	0.59	0.59	-0.05	0.00
32AFDPA0832Q1ZQ	32130672186	0.00	0.00	0.00	0.00	1.56	1.56	0.00	0.00	-1.56	-1.56	0.00	0.00
32AAMFM7151J1Z4	32130241492	0.00	0.00	0.00	0.00	6.04	6.04	0.00	0.00	-6.04	-6.04	0.00	0.00
32ACVPJ2260Q1Z3	32140741825	4.25	4.25	1.20	0.00	4.45	4.45	1.20	0.00	-0.19	-0.19	0.00	0.00
32ADPPG2420G1Z1	32140764314	3.41	3.41	0.00	0.00	3.75	3.75	0.00	0.00	-0.35	-0.35	0.00	0.00
32APQPJ2512P1ZO	32140525522	1.61	1.61	0.00	0.00	1.77	1.77	0.00	0.00	-0.16	-0.16	0.00	0.00
32AAFFH4557A1ZV	32140557235	7.70	7.70	0.00	0.00	8.67	8.67	0.00	0.00	-0.97	-0.97	0.00	0.00



## VI. Comparison of GSTR3B and GSTR2A-Excess credit availed \_

Note : Credit from TRAN-1 is not considered for this comparison.

SI No	TIN	ITC UTILISED IGST(GSTR3B)	ITC UTILISED CGST(GSTR3B)	ITC UTILISED SGST(GSTR3B)	ITC UTILISED CESS(GSTR3B)	AVAILABLE ITC IGST(GSTR2A)	AVAILABLE ITC CGST(GSTR2A)	AVAILABLE ITC CGST(GSTR2A)	AVAILABLE ITC CESS(GSTR2A)	IGST DIFFERENCE(GSTR3B-GSTR2A)	CGST DIFFERENCE(GSTR3B-GSTR2A)	SGST DIFFERENCE(GSTR3B-GSTR2A)	CESS DIFFERENCE(GSTR3B-GSTR2A)
1	32010157552	49.69	2.04	2.04	0.00	7.99	21.15	21.15	0.00	41.70	-19.12	-19.12	0.00
2	32010185215	35.90	97.94	97.94	0.00	35.49	94.72	94.72	0.00	0.41	3.21	3.21	0.00
3	32010188242	26.40	3.17	3.17	0.00	23.66	3.16	3.16	0.00	2.73	0.02	0.02	0.00
4	32010190795	28.45	2.70	2.70	0.00	14.30	2.73	2.73	0.00	14.15	-0.03	-0.03	0.00
5	32010605357	106.24	0.00	0.00	0.00	87.03	0.03	0.03	0.00	19.21	-0.03	-0.03	0.00
6	32010882445	19.81	0.26	0.26	0.00	2.00	0.26	0.26	0.00	17.82	0.00	0.00	0.00
7	32010887362	80.45	4.46	4.46	0.00	90.99	3.11	3.11	0.00	-10.54	1.35	1.35	0.00
8	32010979634	154.92	7.61	7.61	0.00	127.49	8.46	8.46	0.00	27.43	-0.85	-0.85	0.00
9	32011342446	0.00	12.72	12.72	0.00	0.00	4.09	4.09	0.00	0.00	8.63	8.63	0.00
10	32011349286	59.52	5.48	5.48	0.00	0.00	6.86	6.86	0.00	59.52	-1.38	-1.38	0.00
11	32011351582	0.00	17.05	17.05	0.00	0.00	6.23	6.23	0.00	0.00	10.82	10.82	0.00
12	32011369345	6.31	68.06	68.06	0.00	6.39	59.02	59.02	0.00	-0.08	9.04	9.04	0.00
13	32011393522	0.00	6.89	6.89	0.00	0.00	4.52	4.52	0.00	0.00	2.37	2.37	0.00
14	32011397504	0.00	7.52	7.52	0.00	0.00	6.08	6.08	0.00	0.00	1.44	1.44	0.00
15	32020250725	26.30	12.50	12.50	0.00	24.02	9.39	9.39	0.00	2.28	3.11	3.11	0.00
16	32020294252	115.90	7.94	7.94	0.00	15.49	8.31	8.31	0.00	100.41	-0.37	-0.37	0.00
17	32020952962	18.47	2.58	12.65	0.00	35.51	2.63	2.63	0.00	-17.03	-0.05	10.02	0.00
18	32020985619	1.29	3.86	0.44	0.00	2.85	0.42	0.42	0.00	-1.56	3.44	0.01	0.00
19	32021386222	52.55	12.67	12.67	0.00	45.07	12.67	12.67	0.00	7.48	0.00	0.00	0.00
20	32021492332	0.00	8.50	8.50	0.00	0.00	7.41	7.41	0.00	0.00	1.09	1.09	0.00
21	32030497956	8.76	0.07	0.07	0.00	5.99	0.07	0.07	0.00	2.77	0.00	0.00	0.00
22	32030513662	6.76	58.57	58.57	0.00	6.18	57.19	57.19	1.80	0.58	1.38	1.38	-1.80
23	32030566604	0.13	2.84	2.84	0.00	10.70	0.27	0.27	0.00	-10.57	2.57	2.57	0.00
24	32030578855	6.41	2.14	2.14	0.00	6.53	0.56	0.56	0.00	-0.12	1.58	1.58	0.00
25	32040223582	50.90	0.82	0.82	0.00	45.94	0.68	0.68	0.00	4.96	0.14	0.14	0.00

SI No	TIN	ITC UTILISED IGST(GSTR3B)	ITC UTILISED CGST(GSTR3B)	ITC UTILISED SGST(GSTR3B)	ITC UTILISED CESS(GSTR3B)	AVAILABLE ITC IGST(GSTR2A)	AVAILABLE ITC CGST(GSTR2A)	AVAILABLE ITC CGST(GSTR2A)	AVAILABLE ITC CESS(GSTR2A)	IGST DIFFERENCE(GSTR3B-GSTR2A)	CGST DIFFERENCE(GSTR3B-GSTR2A)	SGST DIFFERENCE(GSTR3B-GSTR2A)	CESS DIFFERENCE(GSTR3B-GSTR2A)
26	32040265645	75.55	41.76	41.76	0.00	92.59	40.64	40.64	0.00	-17.04	1.12	1.12	0.00
27	32040275354	1.28	1.94	1.94	0.00	0.01	0.24	0.24	0.00	1.28	1.71	1.71	0.00
28	32040989212	0.16	4.27	4.27	0.00	10.48	0.63	0.63	0.00	-10.33	3.64	3.64	0.00
29	32041012814	0.00	9.37	1.43	0.00	0.00	1.64	1.64	0.00	0.00	7.73	-0.21	0.00
30	32041069007	0.00	11.13	0.08	0.00	0.00	0.14	0.14	0.00	0.00	10.99	-0.06	0.00
31	32041149985	18.35	5.59	5.59	0.00	18.10	1.65	1.65	0.00	0.24	3.94	3.94	0.00
32	32041374952	22.14	0.24	0.24	0.00	9.26	0.09	0.09	0.00	12.87	0.15	0.15	0.00
33	32050240582	8.69	2.45	2.45	0.00	0.00	1.71	1.71	0.00	8.69	0.74	0.74	0.00
34	32050257164	103.22	1.33	1.33	0.00	89.16	1.12	1.12	10.10	14.06	0.21	0.21	-10.10
35	32050274962	22.60	38.18	38.18	0.00	28.71	33.42	33.42	0.00	-6.11	4.76	4.76	0.00
36	32050279844	1.02	3.47	0.00	0.00	2.66	0.00	0.00	0.00	-1.64	3.47	0.00	0.00
37	32050283152	2.35	0.20	0.20	0.00	0.11	0.18	0.18	0.00	2.23	0.03	0.03	0.00
38	32050702214	32.09	5.98	5.98	0.00	30.25	6.00	6.00	0.00	1.83	-0.02	-0.02	0.00
39	32051628685	0.00	5.12	5.12	0.00	2.90	3.75	3.75	0.00	-2.90	1.38	1.38	0.00
40	32051697412	0.00	5.62	5.62	0.00	0.00	3.58	3.58	0.00	0.00	2.05	2.05	0.00
41	32060416375	1.73	50.21	50.21	0.00	10.13	45.28	45.28	0.00	-8.40	4.93	4.93	0.00
42	32060466865	8.44	39.79	39.79	0.00	7.27	42.18	42.18	0.00	1.17	-2.40	-2.40	0.00
43	32060564695	0.00	4.59	4.59	0.00	0.63	1.62	1.62	0.00	-0.63	2.97	2.97	0.00
44	32060825019	0.00	10.54	10.54	0.00	10.88	5.23	5.23	0.00	-10.88	5.31	5.31	0.00
45	32061398354	6.02	7.09	7.09	0.00	6.22	4.32	4.32	0.00	-0.21	2.77	2.77	0.00
46	32070227095	1829.72	16.26	16.26	0.00	2674.80	13.26	13.26	0.00	-845.08	3.00	3.00	0.00
47	32070317782	222.44	4.26	4.26	0.00	225.61	2.49	2.49	0.00	-3.17	1.77	1.77	0.00
48	32070370702	1990.96	41.17	41.17	0.00	2239.69	32.99	32.99	0.00	-248.73	8.18	8.18	0.00
49	32070408164	156.28	11.23	11.23	0.00	284.40	9.61	9.61	1.08	-128.12	1.63	1.63	-1.08
50	32070434905	658.37	13.66	13.66	0.00	619.60	33.71	33.71	0.00	38.78	-20.05	-20.05	0.00
51	32070455392	292.34	16.77	16.77	52.10	289.11	17.61	17.61	55.69	3.23	-0.84	-0.84	-3.59
52	32070475214	1644.67	158.90	0.41	234.41	1693.51	2.00	2.00	235.94	-48.84	156.90	-1.59	-1.53
53	32070494845	1103.73	27.73	27.73	0.00	1079.10	42.39	42.39	2.24	24.63	-14.66	-14.66	-2.24
54	32070498164	1.44	86.05	860.52	0.00	12.53	102.72	102.72	0.36	-11.10	-16.66	757.80	-0.36
55	32071352231	483.52	0.00	0.00	0.00	416.52	5.42	5.42	0.00	66.99	-5.42	-5.42	0.00

SI No	TIN	ITC UTILISED IGST(GSTR3B)	ITC UTILISED CGST(GSTR3B)	ITC UTILISED SGST(GSTR3B)	ITC UTILISED CESS(GSTR3B)	AVAILABLE ITC IGST(GSTR2A)	AVAILABLE ITC CGST(GSTR2A)	AVAILABLE ITC CGST(GSTR2A)	AVAILABLE ITC CESS(GSTR2A)	IGST DIFFERENCE(GSTR3B-GSTR2A)	CGST DIFFERENCE(GSTR3B-GSTR2A)	SGST DIFFERENCE(GSTR3B-GSTR2A)	CESS DIFFERENCE(GSTR3B-GSTR2A)
56	32071369105	34.34	0.00	0.00	543.18	9.36	0.10	0.10	0.67	24.98	-0.10	-0.10	542.51
57	32080274662	21.74	33.65	33.65	0.00	38.24	28.35	28.35	0.00	-16.50	5.30	5.30	0.00
58	32080299074	12.59	9.25	6.65	0.00	29.52	6.84	6.84	0.00	-16.93	2.41	-0.19	0.00
59	32080509178	20.35	1.29	1.29	0.00	16.18	1.37	1.37	0.00	4.17	-0.08	-0.08	0.00
60	32080527595	6.15	11.16	11.16	0.00	3.35	11.35	11.35	0.00	2.81	-0.19	-0.19	0.00
61	32081104372	7.87	3.74	3.74	0.00	3.25	6.19	6.19	0.00	4.62	-2.45	-2.45	0.00
62	32081174335	1.63	9.60	9.60	0.00	1.63	8.46	8.46	0.00	0.00	1.14	1.14	0.00
63	32081628971	65.86	4.88	4.88	0.00	4.26	5.14	5.14	0.00	61.60	-0.26	-0.26	0.00
64	32090216534	37.10	4.74	4.74	0.00	47.52	3.19	3.19	0.00	-10.43	1.55	1.55	0.00
65	32090252264	58.52	1.26	1.26	0.00	54.42	1.57	1.57	0.00	4.10	-0.31	-0.31	0.00
66	32090274538	54.56	17.05	17.05	0.00	77.90	6.01	6.01	0.00	-23.34	11.04	11.04	0.00
67	32090510799	155.50	87.30	87.30	30.92	155.58	9.73	9.73	30.77	-0.08	77.57	77.57	0.15
68	32090565925	45.94	0.00	0.00	0.00	42.40	0.00	0.00	0.00	3.53	0.00	0.00	0.00
69	32091177734	37.76	5.30	5.30	0.00	33.62	5.28	5.28	0.00	4.14	0.02	0.02	0.00
70	32100233804	70.79	0.30	0.30	0.00	15.96	0.32	0.32	0.00	54.83	-0.02	-0.02	0.00
71	32100458624	73.20	6.92	6.92	0.31	73.21	5.68	5.68	0.31	-0.02	1.24	1.24	0.00
72	32100563002	2.14	0.06	0.06	0.00	0.00	0.20	0.20	0.00	2.14	-0.14	-0.14	0.00
73	32100576614	35.27	7.57	7.57	0.00	33.80	8.02	8.02	0.00	1.47	-0.45	-0.45	0.00
74	32100682825	5.81	0.00	0.00	0.00	4.28	0.00	0.00	0.00	1.53	0.00	0.00	0.00
75	32100765862	32.83	5.91	5.91	0.00	30.89	6.65	6.65	0.00	1.94	-0.74	-0.74	0.00
76	32100986507	9.01	0.00	0.00	0.00	7.56	0.00	0.00	0.00	1.45	0.00	0.00	0.00
77	32101081896	103.45	10.40	10.40	0.00	11.31	11.01	11.01	0.00	92.14	-0.61	-0.61	0.00
78	32101098603	0.00	9.45	6.48	0.00	0.00	5.95	5.95	0.00	0.00	3.51	0.53	0.00
79	32110244065	18.64	1.97	1.97	0.00	36.83	0.58	0.58	0.00	-18.19	1.39	1.39	0.00
80	32110293172	32.12	24.11	24.11	0.00	43.50	23.00	23.00	0.00	-11.38	1.11	1.11	0.00
81	32110322084	29.65	18.42	18.42	0.00	38.04	16.69	16.69	0.00	-8.39	1.73	1.73	0.00
82	32110809074	58.72	58.54	58.54	0.00	77.13	49.66	49.66	0.00	-18.40	8.89	8.89	0.00
83	32110815227	413.44	27.63	27.63	136.47	413.65	24.51	24.51	133.79	-0.21	3.13	3.13	2.68
84	32110936615	11.05	16.11	16.11	0.00	13.76	9.65	9.65	0.00	-2.71	6.46	6.46	0.00
85	32111265756	16.18	12.89	12.89	0.00	29.64	0.98	0.98	0.08	-13.46	11.91	11.91	-0.08

SI No	TIN	ITC UTILISED IGST(GSTR3B)	ITC UTILISED CGST(GSTR3B)	ITC UTILISED SGST(GSTR3B)	ITC UTILISED CESS(GSTR3B)	AVAILABLE ITC IGST(GSTR2A)	AVAILABLE ITC CGST(GSTR2A)	AVAILABLE ITC CGST(GSTR2A)	AVAILABLE ITC CESS(GSTR2A)	IGST DIFFERENCE(GSTR3B-GSTR2A)	CGST DIFFERENCE(GSTR3B-GSTR2A)	SGST DIFFERENCE(GSTR3B-GSTR2A)	CESS DIFFERENCE(GSTR3B-GSTR2A)
86	32120206492	0.79	5.11	5.11	0.00	0.80	2.03	2.03	0.00	-0.01	3.07	3.07	0.00
87	32120230544	4.78	11.02	11.02	0.00	6.30	9.81	9.81	0.00	-1.52	1.21	1.21	0.00
88	32120254102	10.10	1.44	1.44	0.00	1.79	2.03	2.03	0.00	8.31	-0.59	-0.59	0.00
89	32120408114	13.51	8.88	8.88	0.00	19.62	7.81	7.81	0.00	-6.11	1.06	1.06	0.00
90	32120478145	0.00	6.27	6.27	0.00	10.51	1.01	1.01	0.00	-10.51	5.25	5.25	0.00
91	32120657392	24.46	0.00	0.00	0.00	13.25	0.00	0.00	0.00	11.20	0.00	0.00	0.00
92	32120766707	30.20	4.00	4.00	0.00	28.07	3.93	3.93	0.00	2.13	0.08	0.08	0.00
93	32120963278	0.00	3.81	3.81	0.00	0.01	1.27	1.27	0.00	0.00	2.55	2.55	0.00
94	32121019034	2.58	1.10	1.10	0.00	1.45	1.09	1.09	0.00	1.14	0.01	0.01	0.00
95	32130274252	12.96	4.74	4.74	0.00	11.20	4.82	4.82	0.00	1.76	-0.08	-0.08	0.00
96	32130522202	27.02	0.00	0.00	0.00	22.11	0.00	0.00	0.00	4.91	0.00	0.00	0.00
97	32130596092	5.63	1.69	0.07	0.00	6.87	0.00	0.00	0.00	-1.23	1.69	0.07	0.00
98	32140416431	0.05	1.19	1.19	0.00	0.05	0.00	0.00	0.00	0.00	1.19	1.19	0.00
99	32140420029	8.71	0.01	0.01	0.00	5.76	0.08	0.08	0.00	2.95	-0.08	-0.08	0.00
100	32140469878	14.85	1.36	1.36	0.00	13.73	1.34	1.34	0.00	1.12	0.02	0.02	0.00
101	32140503055	5.24	0.00	0.00	0.00	3.62	0.00	0.00	0.00	1.62	0.00	0.00	0.00
102	32140741825	17.14	0.43	0.43	0.00	0.00	0.43	0.43	0.00	17.14	0.00	0.00	0.00
103	32150220219	7.61	6.33	6.33	0.00	7.70	2.38	2.38	0.00	-0.09	3.95	3.95	0.00
104	32150234812	95.25	451.55	18.83	0.00	259.72	9.20	9.20	0.00	-164.47	442.35	9.63	0.00
105	32150281612	0.12	39.41	82.04	0.00	0.00	0.05	0.05	0.00	0.12	39.36	81.99	0.00
106	32150322101	12.82	22.03	22.03	0.00	15.78	20.90	20.90	0.00	-2.96	1.13	1.13	0.00
107	32150339572	76.51	0.00	0.00	0.00	70.21	0.48	0.48	0.00	6.30	-0.48	-0.48	0.00
108	32150344904	8.21	36.03	36.03	0.00	0.00	40.36	40.36	0.00	8.21	-4.33	-4.33	0.00
109	32150345095	0.43	42.19	42.19	0.00	0.43	40.90	40.90	0.00	0.00	1.29	1.29	0.00
110	32150711406	5.26	0.67	0.67	0.00	0.58	1.72	1.72	0.00	4.68	-1.05	-1.05	0.00
111	32150752492	15.69	8.36	8.36	0.00	11.67	8.38	8.38	0.00	4.02	-0.02	-0.02	0.00
112	32151026362	14.66	37.07	37.07	0.00	14.27	34.25	34.25	0.00	0.39	2.82	2.82	0.00
113	32151457675	0.00	9.05	9.05	0.00	18.02	1.51	1.51	0.00	-18.02	7.54	7.54	0.00
114	32090205025	90.36	0.17	0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
115	32070428752	86.72	0.73	0.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SI No	TIN	ITC UTILISED IGST(GSTR3B)	ITC UTILISED CGST(GSTR3B)	ITC UTILISED SGST(GSTR3B)	ITC UTILISED CESS(GSTR3B)	AVAILABLE ITC IGST(GSTR2A)	AVAILABLE ITC CGST(GSTR2A)	AVAILABLE ITC CGST(GSTR2A)	AVAILABLE ITC CESS(GSTR2A)	IGST DIFFERENCE(GSTR3B-GSTR2A)	CGST DIFFERENCE(GSTR3B-GSTR2A)	SGST DIFFERENCE(GSTR3B-GSTR2A)	CESS DIFFERENCE(GSTR3B-GSTR2A)
116	32110264045	70.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
117	32050591659	53.04	8.28	8.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
118	32010731008	29.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
119	32100253784	29.33	18.50	18.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120	32021451235	23.62	4.17	4.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121	32100775683	8.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
122	32130629897	6.53	0.15	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
123	32080834552	5.47	14.02	14.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
124	32081647803	4.48	0.26	0.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125	32130591208	3.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
126	32041389982	1.97	1.15	1.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
127	32070292132	0.03	10.39	10.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
128	32040223705	0.00	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
129	32041290734	0.00	0.09	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
130	32041593224	0.00	0.06	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
131	32120744949	0.00	0.33	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
132	32130523012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
133	32130606565	0.00	0.03	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
134	32483071115	0.00	7.10	7.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
135	32101058002	0.00	0.07	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
136	32090621657	0.00	0.83	0.83	0.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
137	32140757081	0.00	0.13	0.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

#### ACTION RESPONSIBILITY –TIME LINE MATRIX

Even though time and again it is emphasized to use the data to take actions, it is noticed that the efforts put in by Dy Commissioners and supervisory officer and other are still needs major improvement. Therefore once again it is reiterated that the specific actions indicated in the matrix needs to be undertaken at the field level with proper planning.

Dy Commissioners shall submit the action taken report on these activities.

Sl.No.	Action point	Nodal Officer	Time line	Remarks
<b>CAPACITY BUILDING AND AWARENESS</b>				
1.	Continuous Capacity Building	Respective Dy.Commissioners	Every Saturday class for the requesting Department / officers	To be continued by browsing the news/ interacting with district officers in District Collectors Meeting
2.	Clarifying GST Law doubts	All GFCs	Continuously	
3.	Clarify GST rates doubts	Palghat GFC C	Continuously	
4.	Clarify GSTN related quarries	State GFC	Continuously	
5.	GST questions	Thiruvananthapuram GFC	Continuously	
6.	Line Department capacity building documentation	JC1		Pending
7.	Up load all the resource material – Presentation, modules, reference documents, list of useful websites, FAQs	ITMC	Immediate	Done

8.	Prepare the flow charts and put up in all offices	Dy Commissioners	Immediate	Pending To be facilitated by HQ GST Cell
9.	Put up display boards in all DHQ	Dy Commissioners	Immediate	Pending
10.	Conduct district GST facilitation Committee meeting	Dy Commissioners	Monthly	Conducted
11.	Conduct State GST Facilitation Committee Meeting	Commissioner	Bi monthly	Conducted
12.	Technical training to officers	Dy Commissioners	Monthly	After monthly conference they may do demo on one module and newer things
<b>MIGRATION</b>				
13.	The Tax Payers completed part A but not the B. Identify such Tax Payers Share the list with Intelligence Do test purchase whether they are issuing tax invoices Give notice to get registered and take follow up actions as per the law	Dy Commissioners of district and Dy Commissioner Intelligence	Regularly	
14.	Bill collection and test purchase Identify specific sector wise Tax Payers in every district. Say 500 points. Regularly without giving any intimation do test purchase and collection of bills. Wherever needed do test purchase based on intelligence.	Dy Commissioner Intelligence	Every weekly – different time. Break the monotony	gathered JC 1 to follow up with Dy Commissioner Intelligence
<b>NEW REGISTRATION</b>				
15.	Identify the Tax Payers who got Deemed registered Start verification of statutory documents to ensure genuine dealer	Dy Commissioner and respective intelligence officers	Regularly. Follow the principle of completing previous quarter work in the next quarter	All back log to be completed and we should be online from April onward

<b>RETURNS</b>				
16.	Compare tax remittance in GSTR 3 B with VAT returns of all Tax Payers	Dy Commissioner and respective officers in the Circles	Regularly	As above.
17.	Compare credit availed with TRAN1	-do-	-do-	-do-
18.	Compare credit availed with VAT credit availed	-do-	-do-	-do-
19.	Compare GSTR 3 B with GSTR 1	-do-	-do-	-do-
20.	Compare GSTR 3B – GSTR 1 – TRAN1	-do-	-do-	-do-
21.	Compare GSTR 1 – GSTR 2A	-do-	-do-	-do-
22.	Find out non filers and inform them to file Returns	-do-	-do-	-do-
23.	Find out non filers and find out among them whether there are high tax payers contact them on priority and intimate them to file Returns regularly to avoid complications in future	-do-	-do-	-do-
24.	Nodal officer to visit Circles and districts	Jt Commissioners and other Nodal officers	Fortnightly	
<b>OTHER MISCELLANEOUS ACTIONS</b>				
24.	District GFC report to be submitted to State GFC Cell. The format is already shared with all.	Dy Commissioners	Immediate	
25.	Dy Commissioners to send the report regarding access to GST Information system	Dy Commissioner		



	to all officers. System administrators to collect information from all officers and put up through Dy Commissioners			
26.	District report regarding Line Department trainings on every Saturdays to be sent to State Line Department Working Group.	Dy Commissioner	Immediate	JC 1 to follow up
27.				
28.				
29.				
	<b>IMPORTANT ADDITIONAL ACTIVITIES</b>			
30	Dy Commissioner to submit the specific reports on the above mentioned activities	All Dy Commissioners of District and Intelligence	30 <sup>th</sup> June 2018	
31	EXPORT REFUND Back log work to be completed by 15 <sup>th</sup> June 2018. Any new application within 7 days Any referred application within 2 days	All Dy Commissioner of District, State Nodal Officer for the REFUND		State Nodal officer to monitor and report regularly.

## Chapter IX

### Publications

Sl.No	Publications
1.	The Kerala SGST Act,2017
2.	Circulars,2017-Kerala GST
3.	Clarifications,2017-Kerala GST

### Important websites

Sl.No.	Website	Remarks
1	<a href="http://www.keralataxes.gov.in">www.keralataxes.gov.in</a>	Official website of SGST Department, Kerala
2	<a href="http://www.cbec.gov.in">www.cbec.gov.in</a>	Official website of Central Board of Excise and Customs
3	<a href="http://www.icai.org">www.icai.org</a>	Official website of Institute of Chartered Accountants of India
4	<a href="http://www.icmai.in">www.icmai.in</a>	Official website of Institute of Cost Accountants of India.
5	<a href="http://www.gstgn.org">www.gstgn.org</a>	Official website of Goods and Services Tax Network
6	<a href="http://Ewaybillgst.gov">Ewaybillgst.gov</a>	Official website for e way bill
7	<a href="http://Dashboard.ewaybillgst.gov.in">Dashboard.ewaybillgst.gov.in</a>	Official website for eway bill dashboard.