



# **STATE GOODS AND SERVICES TAX DEPARTMENT GOVERNMENT OF KERALA**

**2<sup>ND</sup> QUARTER REPORT [OCTOBER TO DECEMBER 2017]**



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## **Foreword**

This is the 2<sup>nd</sup> QPR of the State GST Department, Govt of Kerala. We have taken efforts to cover all the important activities and data of the period October, November and December 2017.

In this QPR we have added study of top dealers of the districts and also sector analysis. The top dealers of the districts remittance during VAT regime was compared with the remittance during the GST regime. All the field functionaries are encouraged to do analysis of dealers they are dealing in their respective seats. Such analysis should guide us where all we should be doing what all interventions. The main activities to be undertaken are mentioned in the QPR1 and reproduced in this QPR 2. With coordinated actions in all circles, the department performance will improve in terms of achieving the revenue targets and improving overall tax administration in the State.

**Dr Rajan Khobragade**  
**Pri Secretary & Commissioner**



## **Chapter I. Major broad areas taken up in the 2<sup>nd</sup> Quarter**

After roll out of GST, the Department has focused on stabilizing various activities such as completion of migration, facilitating new registrations, conduct of capacity building session for dealers, tax practitioners and also for various department functionaries and most important action regarding return filing facilitation.

It was expected that the prices of commodities will come down as the cascading effect of taxes got completely removed with advent of GST regime. However experience was contrary to the expectations and it was noticed that many commodities prices have been increased. Therefore, to have oversight mechanism, we have oriented officers for collecting information from various places regarding pricing of commodities to evaluate impact of GST on prices. Kerala is the first state to conduct the study and sent the report to Anti Profiteering authority. The matter is being followed up.

We have taken up individual cases with GSTN and facilitated registration and return filing related issues. As we go forward, we are optimistic that GST system will get consolidated and become stable.

GSTN is mainly responsible to provide IT backbone to all the States and Union Territories. The most important modules are Registration, Return filing and Payment. During the last six months, GSTN is taking all out efforts to stabilize the system. Out of these modules the registration module is stabilized except some case specific issues. But the Return related issues are not yet sorted out. There is a Group of Minister constituted by GST Council to look into various aspects of return filing and simplification. The Group of Ministers are constantly monitoring the GST system functioning and they are supported by the IT Committee. The GST Council is expected to take decision on the same.

As a predominantly consumer state, Kerala was always on forefront to highlight the necessity of e-Way bill system, once the check posts have been abolished. The e-Way bill system is finally entrusted with NIC and they were expected to complete the e-Way bill system for the country by December end. Kerala has participated in pilot and started preparing to introduce e-Way bill system in the first phase itself.

### **GST Council meetings during the quarter**

During the second quarter, three GST Council meetings were held and the details are as follows.

| <b>Sl.No.</b> | <b>Council Meeting</b> | <b>Date</b> | <b>Venue</b>     |
|---------------|------------------------|-------------|------------------|
| 1.            | 22 <sup>nd</sup> GSTC  | 06.10.2017  | New Delhi        |
| 2.            | 23 <sup>rd</sup> GSTC  | 10.11.2017  | Guwahati, Assam  |
| 3.            | 24 <sup>th</sup> GSTC  | 16.12.2017  | Video Conference |

During the second quarter, two State GST Facilitation Committee Meetings were held and the details are as follows.

| <b>Sl.No.</b> | <b>GST Facilitation Committee Meetings</b> | <b>Date</b> | <b>Venue</b>              |
|---------------|--------------------------------------------|-------------|---------------------------|
| 1.            | 1 <sup>st</sup> GSTFC                      | 24.10.2017  | Govt.Guest House, Thycad. |
| 2.            | 2 <sup>nd</sup> GSTFC                      | 07.12.2017  | Govt.Guest House, Thycad. |

In the first GSTFC Meeting 49 participants from SGST Department, CGST Department, other stake holders like Merchants Association, Traders association, Distribution Association, etc. attended the meeting. Issues regarding migration, new registration and other issues in connection with GSTN front end modules were discussed. In the second GSTFC Meeting, 43 participants from SGST Department, CGST Department, other stake holders like Merchants Association, Traders Association, Distribution Association etc. attended the meeting. In the meeting issues in connection with Tourism sector, e waybill, Government Contractors, rate of tax, etc were discussed.

## **Chapter II. Eway Bill**

### **A. Introduction.**

National Informatics Centre (NIC) was assigned the GST e-Way Bill Project by the GST Council. Accordingly, the application was developed with the support of the NIC, Karnataka. This system has been designed as per the Rules and notifications of e-way Bill. It has simple registration process for registered tax payers (GSTIN holders) and simple enrollment process for the unregistered transporters. In connection with the roll out of e way bill System, NIC has conducted a one day workshop on 14.11.2017 at Commercial Tax Complex, Majestic, Bengaluru with the coordination of SGST Department, Karnataka. Four Officials from SGST Department, Kerala and one official from NIC attended the workshop.

### **B. E way Bill in Kerala.**

Subsequently, a one day training on e way bill was conducted by the Department for Department officials and for other stake holders was conducted by the Master trainers and Sri. Syam, Vice President, GSTN at Tax Towers, Thiruvananthapuram. 117 Department officials and 40 persons representing Transporters, Tax Practitioners, Trade Associations, Dealers, Professionals etc. attended the training.

As a second phase, District level training to Department Officials and other stake holders on e way bill, was organized by Deputy Commissioners of respective districts.

eWay bill help desk was created at Headquarters and also in 15 districts throughout Kerala to clear the doubts of stakeholders regarding eWay bills.

The documents relating to eWay bill was also published in the official web site of the Department to provide information to all stakeholders.

### Chapter III. Capacity building initiated by the department during the quarter

#### A. Master Trainers

e Way bill training for Master Trainers conducted on 14<sup>th</sup> November 2017 at the Commissionerate of State Tax , Karnataka, Bangalore

#### B. Trainers Training Programme

e Way bill training for Trainers conducted on 27<sup>th</sup> November 2017 at Commissionerate of State Taxes, Thiruvananthapuram

#### C. Training to Field Officers

| E- way bill system- Training Details as on 31.12.2017 |                                                                                                |                             |
|-------------------------------------------------------|------------------------------------------------------------------------------------------------|-----------------------------|
| District                                              | Date                                                                                           | No. of Department Officials |
| Thiruvananthapuram                                    | 05.12.2017, 17.12.2017                                                                         | 45                          |
| Kollam                                                | 6.12.2017, 11.12.2017 & 12.12.2017                                                             | 245                         |
| Pathanamthitta                                        | 1.12.2017, 4.12.2017, 16.12.2017                                                               | 92                          |
| Alapuzha                                              | 04.12.2017, 05.12.2017, 12.12.2017, 14.12.2017, 27.12.2017                                     | 109                         |
| Kottayam                                              | 04.12.2017, 08.12.2017                                                                         | 80                          |
| Idukki                                                | 28.11.2017, 01.12.2017, 05.12.2017, 06.12.2017, 07.12.2017, 08.12.2017 11.12.2017 & 13.12.2017 | 191                         |
| Ernakulam                                             | 4.12.2017, 20.12.2017                                                                          | 82                          |
| Mattancherry                                          | 29.11.2017, 04.12.2017, 05.12.2017, 11.12.2017, 27.12.2017, 30.12.2017                         | 95                          |
| Thrissur                                              | 05.12.17, 06.12.17, 07.12.17, 12.12.2017, 13.12.2017                                           | 188                         |
| Palakkad                                              | 04.12.2017, 05.12.2017, 06.12.2017, 07.12.2017                                                 | 40                          |
| Malappuram                                            | 5.12.2017, 11.12.2017                                                                          | 89                          |
| Kozhikkode                                            | 1.12.2017, 4.12.2017 , 5.12.2017, 08.12.2017, 19.12.2017                                       | 78                          |
| Wayanad                                               | 04.12.2017, 05.12.2017, 12.12.2017, 13.12.2017, 19.12.2017                                     | 50                          |
| Kannur                                                | 01.12.2017, 06.12.2017, 11.12.2017, 13.12.2017                                                 | 121                         |
| Kasargod                                              | 29.11.2017, 1.12.2017, 14.12.2017                                                              | 105                         |
| Head Quarter                                          | 06.12.2017                                                                                     | 117                         |
| <b>TOTAL</b>                                          |                                                                                                | <b>1727</b>                 |

#### D) Training given to Transporters and other stakeholders.

Training on eWay bill system was also imparted at district level to other stakeholders like Transporters, Dealers, Practitioners, Trade bodies etc. The following are the details of e way bill training given at district level.

| e- Way bill system- Training Details as on 31.12.2017 |                                                                                                 |                               |
|-------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------|
| District                                              | Date                                                                                            | No. of Stake holders attended |
| Thiruvananthapuram                                    | 05.12.2017, 17.12.2017                                                                          | 117                           |
| Kollam                                                | 6.12.2017, 11.12.2017 & 12.12.2017                                                              | 174                           |
| Pathanamthitta                                        | 1.12.2017, 4.12.2017, 16.12.2017                                                                | 54                            |
| Alapuzha                                              | 04.12.2017, 05.12.2017, 12.12.2017, 14.12.2017, 27.12.2017                                      | 130                           |
| Kottayam                                              | 04.12.2017, 08.12.2017                                                                          | 1079                          |
| Idukki                                                | 28.11.2017, 01.12.2017, 05.12.2017, 06.12.2017, 07.12.2017, 08.12.2017, 11.12.2017 & 13.12.2017 | 332                           |
| Ernakulam                                             | 4.12.2017, 20.12.2017                                                                           | 208                           |
| Mattancherry                                          | 29.11.2017, 04.12.2017, 05.12.2017, 11.12.2017, 27.12.2017, 30.12.2017                          | 547                           |
| Thrissur                                              | 05.12.17, 06.12.17, 07.12.17, 12.12.2017, 13.12.2017                                            | 306                           |
| Palakkad                                              | 04.12.2017, 05.12.2017, 06.12.2017, 07.12.2017                                                  | 343                           |
| Malappuram                                            | 5.12.2017, 11.12.2017                                                                           | 245                           |
| Kozhikkode                                            | 1.12.2017, 4.12.2017, 5.12.2017, 08.12.2017, 19.12.2017                                         | 429                           |
| Wayanad                                               | 04.12.2017, 05.12.2017, 12.12.2017, 13.12.2017, 19.12.2017                                      | 200                           |
| Kannur                                                | 01.12.2017, 06.12.2017, 11.12.2017, 13.12.2017                                                  | 232                           |
| Kasargod                                              | 29.11.2017, 1.12.2017, 14.12.2017                                                               | 140                           |
| HQ                                                    | 06.12.2017                                                                                      | 40                            |
| <b>TOTAL</b>                                          |                                                                                                 | <b>4576</b>                   |

### E) Capacity Building on GST Law to Line Departments.

| The Details of training conducted in Districts for Line Departments from October- December |                                      |
|--------------------------------------------------------------------------------------------|--------------------------------------|
| District                                                                                   | No. of Department Officials attended |
| Thiruvananthapuram                                                                         | 340                                  |
| Kollam                                                                                     | 332                                  |
| Pathanamthitta                                                                             | 183                                  |
| Alapuzha                                                                                   | 0                                    |
| Kottayam                                                                                   | 556                                  |
| Idukki                                                                                     | 332                                  |
| Ernakulam & Mattancherry                                                                   | 274                                  |
| Thrissur                                                                                   | 0                                    |
| Palakkad                                                                                   | 63                                   |
| Malappuram                                                                                 | 0                                    |
| Kozhikkode                                                                                 | 791                                  |
| Waynad                                                                                     | 24                                   |
| Kannur                                                                                     | 316                                  |
| Kasargod                                                                                   | 156                                  |
| <b>TOTAL</b>                                                                               | <b>3367</b>                          |

### F) . Internal Quality Checks

To ensure that the training program delivers its objectives and also constantly improvise on the methods and delivery of the training program , course evaluation form was administered to the participants , to rate the course at the end of the training which helped in understanding the efficacy of the training and measure fulfillment of the training objectives.

## G . Public Relation – Awareness Campaign

A well thought out awareness campaign was continued in the quarter.. The direct activities were conducted at the district level through respective Deputy Commissioners.

The department has undertaken specific activities to reach out to the target audience. Special campaigns are designed for the year 2017-18, to address public as well as traders to curtail the tax evasion and for the smooth implementation of the goods and service tax (GST) system. The major Public awareness campaigns carried out during the financial year 2017-18 was as below.

| Sl.No. | Modes of Campaign                     | Reach out                                                                                                                                                                                                                                                                                                                                          |
|--------|---------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1.     | <b>PRESS RELEASE</b>                  | Department issued more than 25 press releases during the year to aware the traders as well as the public in various subjects like GST related issues, Notifications and Circulars etc. The press release issued by the department carried in almost all English and Malayalam dailies in Kerala with due importance                                |
| 2.     | <b>POSTERS AND AWARENESS MATERIAL</b> | To improve the dealer awareness, department have printed and circulated GST related public awareness posters, FAQ's in English and Malayalam.                                                                                                                                                                                                      |
| 3.     | <b>NEWS PAPER ADVERTISEMENT</b>       | Department has issued a series of news paper advertisement regarding various tax matters, in all major Malayalam and English newspapers having circulation in Kerala. Altogether 14 advertisement insertions were given in the financial year 2017-18                                                                                              |
| 4.     | <b>RADIO JINGLES</b>                  | Since radio advertisement is an effective mode of mass advertisement campaign, department effectively used the reach of FM radios in Kerala. During the year department conducted three months radio campaign on various themes like Ask for bills, Registration campaign, e-way bill, legitimate business, GST mobile app, Anti profiteering etc. |

|     |                                |                                                                                                                                                                                                                                                                                                                                                                            |
|-----|--------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 5.  | <b>SOCIAL MEDIA CAMPAIGN</b>   | Department entrusted M/s C-Dit for the social media campaign for a period of three months since January 2018, as a pilot project and C-Dit conducted the social media campaign very effectively. During the period C-dit created many GST awareness posters, animations videos and awareness videos for the department and posted in the face book page of the department. |
| 6.  | <b>TALK SHOWS</b>              | PR Cell ensures the participation of department officials in various talk shows conducted by various TV channels and Radio FM stations on GST related discussions during the period.                                                                                                                                                                                       |
| 7.  | <b>BUS PANEL ADVERTISEMENT</b> | During the year department conducted one month advertisement campaign in 200 KSRTC buses across Kerala                                                                                                                                                                                                                                                                     |
| 8.  | <b>HOARDINGS</b>               | For mounting the public awareness materials department installed around 30 hoardings across Kerala                                                                                                                                                                                                                                                                         |
| 9.  | <b>TAX CORNER</b>              | The PR cell has implemented the tax corner at Thiruvananthapuram, Ernakulam and Kozhikode offices as a pilot project to provide superior class service to Dealers/Public.                                                                                                                                                                                                  |
| 10. | <b>DISPLAY BOARDS</b>          | For the timely and effective communication of notices to the public and dealers two in one display boards were installed at all our SGST offices.                                                                                                                                                                                                                          |
| 11. | <b>WALL WRITINGS</b>           | Since the Wall writing of public awareness messages is a cost effective mode of public awareness campaign, public awareness messages were written on the walls of SGST offices across Kerala                                                                                                                                                                               |
| 12. | <b>RAILWAY ADVERTISEMENTS</b>  | SGST department installed public awareness boards at Kollam, Ernakulam south, Aluva ,Palakkad stations and train coach branding in two AC coaches of the prestigious train service Janshathabdi running in the route Thiruvananthauram – Kannur and Kannur-Kozhikde-Thiruvananthapuram                                                                                     |

## Chapter IV. Migration

### A) Districtwise Migration details

| District           | New         |                 |              | Migrated     |                 |               |
|--------------------|-------------|-----------------|--------------|--------------|-----------------|---------------|
|                    | Composition | Non-Composition | Total        | Composition  | Non-Composition | Total         |
| Alappuzha          | 588         | 2385            | 2973         | 2055         | 9931            | 11986         |
| Ernakulam          | 1386        | 10837           | 12223        | 3889         | 44039           | 47928         |
| Idukki             | 484         | 1313            | 1797         | 1367         | 5714            | 7081          |
| Kannur             | 465         | 2333            | 2798         | 1837         | 14104           | 15941         |
| Kasaragod          | 306         | 1192            | 1498         | 861          | 5307            | 6168          |
| Kollam             | 673         | 2616            | 3289         | 2165         | 13033           | 15198         |
| Kottayam           | 730         | 2732            | 3462         | 2652         | 13439           | 16091         |
| Kozhikode          | 542         | 3970            | 4512         | 1828         | 18862           | 20690         |
| Malappuram         | 728         | 3397            | 4125         | 2027         | 16440           | 18467         |
| Palakkad           | 929         | 3230            | 4159         | 2386         | 12917           | 15303         |
| Pathanamthitta     | 393         | 1165            | 1558         | 1320         | 6356            | 7676          |
| Thiruvananthapuram | 1080        | 6228            | 7308         | 2564         | 19008           | 21572         |
| Thrissur           | 1193        | 4845            | 6038         | 2741         | 21372           | 24113         |
| Wayanad            | 156         | 701             | 857          | 671          | 3755            | 4426          |
| <b>Total</b>       | <b>9653</b> | <b>46944</b>    | <b>56597</b> | <b>28363</b> | <b>204277</b>   | <b>232640</b> |

**B) Migration status of Tax Payer**

|                                                     |        |
|-----------------------------------------------------|--------|
| Total no. of dealers under VAT                      | 265128 |
| Total no. of dealers with turnover less Rs.20 lakhs | 39315  |
| Total no. of dealers to be migrated                 | 225813 |
| No. of dealers migrated                             | 221830 |
| Balance to be migrated                              | 3983   |
| Percentage of dealers migrated                      | 98.24% |

**C) Total dealer Profile of Kerala**

|                              |        |
|------------------------------|--------|
| Dealers Migrated             | 234295 |
| New registration             | 56422  |
| Total dealers under GST      | 290717 |
| New composition dealers      | 9922   |
| Migrated composition dealers | 36559  |
| Total composition dealers    | 46481  |

## Chapter V. Returns

### A. Return Filing

In indirect taxation the most important aspect is monthly return filing, as it gives all the details of purchases and sales. As there are some technical glitches, there is a constant demand from the dealers to simplify the process of return filing. GST Council has taken up this issue seriously. There is a Group of Ministers (**GoM**) for Return simplification and a Committee of officers. They are working on these issues and final decision will be taken by GST Council shortly.

The return filing process is further simplified in the following manner:

i. All taxpayers would file return in FORM GSTR-3B along with payment of tax by 20th of the succeeding month till March, 2018.

ii. For filing of details in FORM GSTR-1 till March 2018, taxpayers would be divided into two categories. Details of these two categories along with the last date of filing GSTR 1 are as follows:

(a) Taxpayers with annual aggregate turnover up to Rs. 1.5 crore need to file GSTR-1 on quarterly basis as per following frequency:

| Period                       | Dates                          |
|------------------------------|--------------------------------|
| July 2017- September 2017    | 10 <sup>th</sup> January,2018  |
| October 2017 – December 2017 | 15 <sup>th</sup> February,2018 |
| January 2018 – March 2018    | 30 <sup>th</sup> April 2018    |

(b) Taxpayers with annual aggregate turnover more than Rs. 1.5 crore need to file GSTR–1 on monthly basis for following frequency:

| Period          | Dates                          |
|-----------------|--------------------------------|
| July - November | 10 <sup>th</sup> January,2018  |
| December        | 10 <sup>th</sup> February,2018 |
| January         | 10 <sup>th</sup> March,2018    |
| February        | 10 <sup>th</sup> April 2018    |
| March           | 10 <sup>th</sup> May 2018      |

iii. The time period for filing GSTR-2 and GSTR-3 for the months of July, 2017 to March 2018 would be worked out by a Committee of Officers. However, filing of GSTR-1 will continue for the entire period without requiring filing of GSTR-2 & GSTR-3 for the previous month / period.

### **B. Extension of Dates**

Taking cognizance of the late availability or unavailability of some forms on the common portal, it has been decided that the due dates for furnishing the following forms shall be extended as under:

| <b>Sl. No.</b> | <b>FORM and Details</b>                           | <b>Original due date</b>                                                     | <b>Revised due date</b> |
|----------------|---------------------------------------------------|------------------------------------------------------------------------------|-------------------------|
| 1              | GST ITC-04 for the quarter July – September, 2017 | 25.10.2017                                                                   | 31.12.2017              |
| 2              | GSTR-4 for the quarter July-September, 2017       | 18.10.2017                                                                   | 24.12.2017              |
| 3              | GSTR-5 for July, 2017                             | 20.08.2017 or 7 days from the last date of registration whichever is earlier | 31.01.2018              |
| 4              | GSTR-5A for July, 2017                            | 20.08.2017                                                                   | 31.01.2018              |
| 5              | GSTR-6 for July, 2017                             | 13.08.2017                                                                   | 31.12.2017              |
| 6              | TRAN-1                                            | 30.09.2017                                                                   | 27.12.2017              |

### **C. Waiver of Late Fee**

A large number of taxpayers were unable to file their returns in FORM GSTR-3B within due date for the months of July, August and September, 2017. Late fee was waived in all such cases. It has been decided that where such late fee was paid, it will be re-credited to their Electronic Cash Ledger under "Tax" head instead of "Fee" head so as to enable them to use that amount for discharge of their future tax liabilities. The software changes for this would be made and thereafter this decision will be implemented.

## **D. Calendar for Return Filing of Tax payers**

### **GSTR 3B**

|               |            |
|---------------|------------|
| October 2017  | 20.11.2017 |
| November 2017 | 20.12.2017 |
| December 2017 | 20.01.2018 |

### **GSTR 4**

|                         |            |
|-------------------------|------------|
| July - September 2017   | 24.12.2017 |
| October – December 2017 | 18.1.2018  |

### **GSTR 1**

(a) Taxpayers with annual aggregate turnover up to Rs. 1.5 crore need to file GSTR-1 on quarterly basis as per following frequency:

| <b>Period</b>           | <b>Dates</b>                |
|-------------------------|-----------------------------|
| July – September 2017   | 10.01.2018                  |
| October – December 2017 | 15.02.2018                  |
| January – March 2018    | 30 <sup>th</sup> April 2018 |

(b) Taxpayers with annual aggregate turnover more than Rs. 1.5 crore need to file GSTR–1 on monthly basis for following frequency:

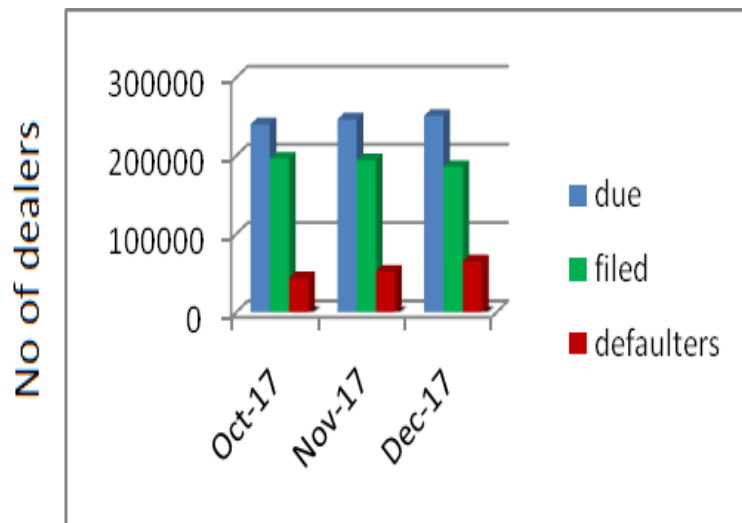
| <b>Period</b>        | <b>Dates</b>              |
|----------------------|---------------------------|
|                      |                           |
| July - November 2017 | 10.01.2018                |
| December 2017        | 10.02.2018                |
| January 2018         | 10 <sup>th</sup> Mar 2018 |
| February 2018        | 10 <sup>th</sup> Apr 2018 |
| March 2018           | 10 <sup>th</sup> May 2018 |

**TRAN – 1** for availing transitional credit to be filed before 27<sup>th</sup> December, 2017.

## Chaper VI . Return Statistics

### A. Return GSTR 3B

| GSTR 3B                                | October 2017 | November 2017 | December 2017 |
|----------------------------------------|--------------|---------------|---------------|
| Total number of Dealers due for filing | 240458       | 246680        | 251244        |
| Total number of Dealers filed          | 196606       | 194411        | 186226        |
| Defaulters                             | 43852        | 52269         | 65018         |



## **B. Return GSTR 3B Defaulters (District wise)**

**October 2017**

| <b>District</b>    | <b>Liabe To File</b> | <b>Filed</b>  | <b>Defaulters (Migrated)</b> | <b>Defaulters (New)</b> | <b>Total Defaulters</b> |
|--------------------|----------------------|---------------|------------------------------|-------------------------|-------------------------|
| Thiruvananthapuram | 24002                | 18233         | 4129                         | 1640                    | 5769                    |
| Kollam             | 14998                | 12211         | 2328                         | 459                     | 2787                    |
| Pathanamthitta     | 7276                 | 5590          | 1451                         | 235                     | 1686                    |
| Alappuzha          | 11829                | 8823          | 2465                         | 541                     | 3006                    |
| Kottayam           | 15489                | 12521         | 2529                         | 439                     | 2968                    |
| Idukki             | 6724                 | 5288          | 1192                         | 244                     | 1436                    |
| Ernakulam          | 52526                | 43320         | 7089                         | 2117                    | 9206                    |
| Thrissur           | 25191                | 21174         | 3334                         | 683                     | 4017                    |
| Palakkad           | 15423                | 13029         | 1943                         | 451                     | 2394                    |
| Malappuram         | 18963                | 16150         | 2373                         | 440                     | 2813                    |
| Kozhikode          | 21812                | 18333         | 2770                         | 709                     | 3479                    |
| Kannur             | 15805                | 13205         | 2216                         | 384                     | 2600                    |
| Kasaragod          | 6151                 | 5202          | 808                          | 141                     | 949                     |
| Wayanad            | 4269                 | 3527          | 638                          | 104                     | 742                     |
| <b>Total</b>       | <b>240458</b>        | <b>196606</b> | <b>35265</b>                 | <b>8587</b>             | <b>43852</b>            |

## November 2017

| District           | Liable To File | Filed         | Defaulters (Migrated) | Defaulters (New) | Total Defaulters |
|--------------------|----------------|---------------|-----------------------|------------------|------------------|
| Thiruvananthapuram | 24749          | 17921         | 4719                  | 2109             | 6828             |
| Kollam             | 15374          | 11981         | 2757                  | 636              | 3393             |
| Pathanamthitta     | 7423           | 5490          | 1618                  | 315              | 1933             |
| Alappuzha          | 12101          | 8636          | 2749                  | 716              | 3465             |
| Kottayam           | 15844          | 12404         | 2861                  | 579              | 3440             |
| Idukki             | 6895           | 5219          | 1342                  | 334              | 1676             |
| Ernakulam          | 53952          | 42804         | 8308                  | 2840             | 11148            |
| Thrissur           | 25779          | 21114         | 3752                  | 913              | 4665             |
| Palakkad           | 15830          | 12958         | 2260                  | 612              | 2872             |
| Malappuram         | 19444          | 16011         | 2797                  | 636              | 3433             |
| Kozhikode          | 22402          | 18114         | 3306                  | 982              | 4288             |
| Kannur             | 16161          | 13069         | 2551                  | 541              | 3092             |
| Kasaragod          | 6352           | 5210          | 928                   | 214              | 1142             |
| Wayanad            | 4374           | 3480          | 750                   | 144              | 894              |
| <b>Total</b>       | <b>246680</b>  | <b>194411</b> | <b>40698</b>          | <b>11571</b>     | <b>52269</b>     |

## December 2017

| District           | Liable To File | Filed         | Defaulters (Migrated) | Defaulters (New) | Total Defaulters |
|--------------------|----------------|---------------|-----------------------|------------------|------------------|
| Thiruvananthapuram | 25222          | 16947         | 5677                  | 2598             | 8275             |
| Kollam             | 15634          | 11434         | 3375                  | 825              | 4200             |
| Pathanamthitta     | 7519           | 5282          | 1853                  | 384              | 2237             |
| Alappuzha          | 12312          | 8126          | 3255                  | 931              | 4186             |
| Kottayam           | 16165          | 11903         | 3441                  | 821              | 4262             |
| Idukki             | 7020           | 4949          | 1625                  | 446              | 2071             |
| Ernakulam          | 55004          | 40846         | 10436                 | 3722             | 14158            |
| Thrissur           | 26212          | 20536         | 4433                  | 1243             | 5676             |
| Palakkad           | 16139          | 12563         | 2770                  | 806              | 3576             |
| Malappuram         | 19828          | 15527         | 3451                  | 850              | 4301             |
| Kozhikode          | 22810          | 17179         | 4345                  | 1286             | 5631             |
| Kannur             | 16432          | 12493         | 3204                  | 735              | 3939             |
| Kasaragod          | 6498           | 5088          | 1128                  | 282              | 1410             |
| Wayanad            | 4449           | 3353          | 904                   | 192              | 1096             |
| <b>Total</b>       | <b>251244</b>  | <b>186226</b> | <b>49897</b>          | <b>15121</b>     | <b>65018</b>     |

### **C. Return GSTR 1**

| <b>GSTR 1</b>                          | <b>July 2017</b> |
|----------------------------------------|------------------|
| Total number of Dealers due for filing | 216148           |
| Total number of Dealers filed          | 173415           |
| Defaulters                             | 42733            |

### **D. Return GSTR 1 Defaulters – July 2017 (District wise)**

| <b>District</b>    | <b>Liable to file</b> | <b>Filed</b>  | <b>Defaulters (Migrated)</b> | <b>Defaulters (New)</b> | <b>Total Defaulters</b> |
|--------------------|-----------------------|---------------|------------------------------|-------------------------|-------------------------|
| Thiruvananthapuram | 20757                 | 15907         | 4293                         | 557                     | 4850                    |
| Kollam             | 13654                 | 10773         | 2731                         | 150                     | 2881                    |
| Pathanamthitta     | 6661                  | 4955          | 1616                         | 90                      | 1706                    |
| Alappuzha          | 10600                 | 7553          | 2849                         | 198                     | 3047                    |
| Kottayam           | 14073                 | 11075         | 2827                         | 171                     | 2998                    |
| Idukki             | 6052                  | 4552          | 1395                         | 105                     | 1500                    |
| Ernakulam          | 46819                 | 38992         | 7133                         | 694                     | 7827                    |
| Thrissur           | 22607                 | 18939         | 3424                         | 244                     | 3668                    |
| Palakkad           | 13840                 | 11451         | 2212                         | 177                     | 2389                    |
| Malappuram         | 17205                 | 13583         | 3444                         | 178                     | 3622                    |
| Kozhikode          | 19742                 | 16017         | 3507                         | 218                     | 3725                    |
| Kannur             | 14620                 | 11732         | 2774                         | 114                     | 2888                    |
| Kasaragod          | 5574                  | 4609          | 901                          | 64                      | 965                     |
| Wayanad            | 3944                  | 3277          | 633                          | 34                      | 667                     |
| <b>Total</b>       | <b>216148</b>         | <b>173415</b> | <b>39739</b>                 | <b>2994</b>             | <b>42733</b>            |

### **E. Form TRAN 1**

| Description                             | Number filed | Amount (in Lakhs) |
|-----------------------------------------|--------------|-------------------|
| Total number of Dealers filed           | 9543         | 1192.60           |
| Number of Dealers opted for CGST credit | 3324         | 1088.06           |
| Number of Dealers opted for SGST credit | 6828         | 104.54            |

### **F. TRAN 1 filed District Wise**

| Sl.No        | District           | Total No. of dealers filed | Amount CGST(in Lakhs) | Amount SGST(in Lakhs) |
|--------------|--------------------|----------------------------|-----------------------|-----------------------|
| 1            | Thiruvananthapuram | 675                        | 159.12                | 7.02                  |
| 2            | Kollam             | 770                        | 11.98                 | 6.38                  |
| 3            | Pathanamthitta     | 268                        | 3.38                  | 2.69                  |
| 4            | Alappuzha          | 308                        | 14.07                 | 2.54                  |
| 5            | Kottayam           | 657                        | 26.68                 | 8.62                  |
| 6            | Idukki             | 276                        | 3.37                  | 2.01                  |
| 7            | Ernakulam          | 2663                       | 663.03                | 46.52                 |
| 8            | Mattancherry       | 0                          | 0                     | 0                     |
| 9            | Thsissur           | 996                        | 67.03                 | 5.54                  |
| 10           | Palakkad           | 651                        | 54.47                 | 5.02                  |
| 11           | Malappuram         | 759                        | 19.46                 | 5.07                  |
| 12           | Kozhikode          | 643                        | 39.09                 | 7.16                  |
| 13           | Kannur             | 508                        | 21.25                 | 4.05                  |
| 14           | Kasargode          | 235                        | 2.48                  | 0.90                  |
| 15           | Wayanad            | 134                        | 2.64                  | 1.01                  |
| <b>TOTAL</b> |                    | <b>9543</b>                | <b>1088.06</b>        | <b>104.54</b>         |

### **G.. TRAN 2 filed District Wise**

| <b>Sl.No</b> | <b>District</b>    | <b>Total No. of dealers filed</b> |
|--------------|--------------------|-----------------------------------|
| 1            | Thiruvananthapuram | 99                                |
| 2            | Kollam             | 21                                |
| 3            | Pathanamthitta     | 9                                 |
| 4            | Alappuzha          | 34                                |
| 5            | Kottayam           | 105                               |
| 6            | Idukki             | 21                                |
| 7            | Ernakulam          | 897                               |
| 8            | Mattancherry       | 143                               |
| 9            | Thsissur           | 116                               |
| 10           | Palakkad           | 53                                |
| 11           | Malappuram         | 37                                |
| 12           | Kozhikode          | 107                               |
| 13           | Kannur             | 39                                |
| 14           | Kasargode          | 25                                |
| 15           | Wayanad            | 30                                |
| <b>TOTAL</b> |                    | <b>1736</b>                       |

## Chapter VII. Collection

### A) State wide collection (Rs. in Crore )

| Month     | CGST   | IGST   | SGST   | CESS  | Total   |
|-----------|--------|--------|--------|-------|---------|
| Oct-2017  | 457.98 | 254.31 | 736.58 | 7.65  | 1456.52 |
| Nov- 2017 | 410.38 | 215.83 | 611.52 | 11.90 | 1249.63 |
| Dec- 2017 | 395.68 | 238.57 | 608.74 | 6.28  | 1249.28 |

### B) District and Month wise collection.

#### OCTOBER 2017

(Rs. In Crore )

| Month        | District           | CGST          | IGST          | SGST          | CESS        | Total          |
|--------------|--------------------|---------------|---------------|---------------|-------------|----------------|
| Oct-2017     | Alappuzha          | 7.03          | 2.87          | 11.20         | 0.14        | 21.24          |
| Oct-2017     | Ernakulam          | 143.36        | 145.29        | 270.6         | 1.45        | 546.74         |
| Oct-2017     | Idukki             | 6.75          | 7.13          | 7.70          | 0.01        | 21.59          |
| Oct-2017     | Kannur             | 10.44         | 4.22          | 17.01         | 0.07        | 31.74          |
| Oct-2017     | Kasaragod          | 3.31          | 2.55          | 5.82          | 0.02        | 11.70          |
| Oct-2017     | Kollam             | 9.60          | 7.83          | 13.55         | 1.32        | 32.30          |
| Oct-2017     | Kottayam           | 15.67         | 7.79          | 25.79         | 0.06        | 49.31          |
| Oct-2017     | Kozhikode          | 19.36         | 4.81          | 36.64         | 1.64        | 62.45          |
| Oct-2017     | Malappuram         | 18.04         | 3.02          | 24.57         | 0.05        | 45.68          |
| Oct-2017     | Mattancherry       | 40.12         | 29.75         | 56.93         | 0.12        | 126.92         |
| Oct-2017     | Palakkad           | 13.60         | 7.99          | 24.07         | 1.85        | 47.50          |
| Oct-2017     | Pathanamthitta     | 4.09          | 0.23          | 5.84          | 0.01        | 10.17          |
| Oct-2017     | Thiruvananthapuram | 132.50        | 20.25         | 173.56        | 0.13        | 326.45         |
| Oct-2017     | Thrissur           | 31.74         | 8.44          | 45.24         | 0.76        | 86.18          |
| Oct-2017     | Wayanad            | 2.37          | 1.01          | 3.38          | 0.01        | 6.78           |
| <b>Total</b> |                    | <b>457.98</b> | <b>254.31</b> | <b>736.58</b> | <b>7.65</b> | <b>1456.52</b> |

**NOVEMBER2017**

| <b>Month</b> | <b>District</b>    | <b>CGST</b>   | <b>IGST</b>   | <b>SGST</b>   | <b>CESS</b>  | <b>Total</b>   |
|--------------|--------------------|---------------|---------------|---------------|--------------|----------------|
| Nov-2017     | Alappuzha          | 7.18          | 2.88          | 10.43         | 1.32         | 21.80          |
| Nov-2017     | Ernakulam          | 132.86        | 112.72        | 229.61        | 3.92         | 479.12         |
| Nov-2017     | Idukki             | 6.26          | 8.73          | 7.57          | 0.02         | 22.59          |
| Nov-2017     | Kannur             | 9.35          | 4.06          | 17.72         | 0.08         | 31.21          |
| Nov-2017     | Kasaragod          | 3.18          | 2.34          | 5.08          | 0.02         | 10.63          |
| Nov-2017     | Kollam             | 8.11          | 5.33          | 12.54         | 0.01         | 25.99          |
| Nov-2017     | Kottayam           | 13.48         | 11.68         | 23.30         | 0.80         | 49.27          |
| Nov-2017     | Kozhikode          | 16.53         | 4.86          | 26.77         | 0.31         | 48.47          |
| Nov-2017     | Malappuram         | 16.65         | 2.54          | 23.07         | 0.80         | 43.05          |
| Nov-2017     | Mattancherry       | 32.97         | 26.62         | 45.02         | 1.06         | 105.66         |
| Nov-2017     | Palakkad           | 13.63         | 7.71          | 24.89         | 1.90         | 48.14          |
| Nov-2017     | Pathanamthitta     | 3.60          | 0.22          | 5.25          | 0.08         | 9.14           |
| Nov-2017     | Thiruvananthapuram | 115.38        | 17.29         | 133.01        | 0.33         | 265.99         |
| Nov-2017     | Thrissur           | 28.81         | 7.99          | 43.56         | 0.31         | 80.67          |
| Nov-2017     | Wayanad            | 2.39          | 0.87          | 3.71          | 0.92         | 7.89           |
| <b>Total</b> |                    | <b>410.38</b> | <b>215.83</b> | <b>611.52</b> | <b>11.90</b> | <b>1249.63</b> |

**DECEMBER 2017**

| Month        | District           | CGST          | IGST          | SGST          | CESS        | Total          |
|--------------|--------------------|---------------|---------------|---------------|-------------|----------------|
| Dec-2017     | Alappuzha          | 8.34          | 2.94          | 12.96         | 0.23        | 24.48          |
| Dec-2017     | Ernakulam          | 133.34        | 131.77        | 235.26        | 1.76        | 502.14         |
| Dec-2017     | Idukki             | 6.01          | 7.04          | 7.57          | 0.01        | 20.63          |
| Dec-2017     | Kannur             | 9.30          | 3.55          | 18.97         | 0.12        | 31.95          |
| Dec-2017     | Kasaragod          | 2.90          | 2.32          | 4.60          | 0.01        | 9.83           |
| Dec-2017     | Kollam             | 8.54          | 6.60          | 12.75         | 0.04        | 27.93          |
| Dec-2017     | Kottayam           | 13.61         | 13.26         | 20.91         | 0.30        | 48.08          |
| Dec-2017     | Kozhikode          | 16.06         | 4.71          | 29.34         | 0.09        | 50.19          |
| Dec-2017     | Malappuram         | 14.73         | 3.03          | 20.18         | 0.33        | 38.27          |
| Dec-2017     | Mattancherry       | 32.29         | 26.65         | 47.50         | 0.10        | 106.54         |
| Dec-2017     | Palakkad           | 12.01         | 8.10          | 24.97         | 2.13        | 47.22          |
| Dec-2017     | Pathanamthitta     | 3.66          | 0.52          | 4.92          | 0.24        | 9.33           |
| Dec-2017     | Thiruvananthapuram | 108.29        | 16.35         | 130.18        | 0.45        | 255.27         |
| Dec-2017     | Thrissur           | 24.71         | 10.69         | 35.65         | 0.48        | 71.54          |
| Dec-2017     | Wayanad            | 1.88          | 1.04          | 2.98          | 0.00        | 5.90           |
| <b>Total</b> |                    | <b>395.68</b> | <b>238.57</b> | <b>608.74</b> | <b>6.28</b> | <b>1249.28</b> |

## **CHAPTER VIII . COMPARATIVE ANALYSIS**

It is noticed that many of the dealers who has remitted huge amounts as tax during VAT period is not at all remitting any tax either due to non filing of returns or by showing less turnover. A certain percentage of top dealers were taken (fix%) and the following is noticed.

### **A. Analysis of Collection VAT with GST State wide**

| Tax Remittance (Taxes subsumed in GST) |               |               | Tax Remittanace (GST) |               |               | Growth |
|----------------------------------------|---------------|---------------|-----------------------|---------------|---------------|--------|
| October 2016                           | November 2016 | December 2016 | October 2017          | November 2017 | December 2017 |        |
| 1687.02                                | 1422.88       | 1341.92       | 1625.36               | 1458.66       | 1480.29       | 2.52%  |

## **B. Analysis of Collection Sector wise**

### **Automobile Spare parts.**

Rs.In Lakhs

| <b>TIN</b>  | <b>OCT 16</b> | <b>NOV 16</b> | <b>DEC 16</b> | <b>OCT 17</b> | <b>NOV 17</b> | <b>DEC 17</b> | <b>GR/FALL(%)<br/>Oct</b> | <b>GR/FALL(%)<br/>Nov</b> | <b>GR/FALL(%)<br/>Dec</b> |
|-------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------------|---------------------------|---------------------------|
| 32070316195 | 2527.63       | 1925.56       | 1592.04       | 2353.07       | 1857.82       | 1929.05       | -6.91                     | -3.52                     | 21.17                     |
| 32070401234 | 2152.20       | 1631.53       | 1486.78       | 2016.41       | 1697.11       | 1635.12       | -6.31                     | 4.02                      | 9.98                      |
| 32070463402 | 1556.30       | 1447.61       | 1173.34       | 1050.88       | 1121.62       | 1114.36       | -32.48                    | -22.52                    | -5.03                     |
| 32010188782 | 1219.39       | 805.50        | 790.51        | 680.19        | 803.21        | 873.00        | -44.22                    | -0.28                     | 10.43                     |
| 32070458777 | 1071.43       | 1028.25       | 999.03        | 1003.23       | 1031.39       | 935.99        | -6.37                     | 0.31                      | -6.31                     |
| 32110237405 | 951.50        | 954.82        | 682.04        | 614.91        | 645.28        | 701.98        | -35.37                    | -32.42                    | 2.92                      |
| 32070475214 | 935.75        | 909.96        | 610.48        | 709.29        | 803.04        | 680.79        | -24.20                    | -11.75                    | 11.52                     |
| 32070234734 | 891.70        | 620.26        | 485.63        | 610.69        | 499.91        | 404.64        | -31.51                    | -19.40                    | -16.68                    |
| 32100227864 | 808.97        | 652.71        | 467.09        | 608.04        | 597.25        | 498.54        | -24.84                    | -8.50                     | 6.73                      |
| 32070497804 | 706.73        | 488.67        | 326.30        | 449.29        | 410.95        | 247.15        | -36.43                    | -15.90                    | -24.26                    |
| 32070301042 | 558.04        | 404.34        | 314.06        | 420.08        | 381.03        | 339.17        | -24.72                    | -5.76                     | 7.99                      |
| 32080230358 | 488.31        | 354.08        | 249.78        | 397.33        | 358.58        | 214.86        | -18.63                    | 1.27                      | -13.98                    |
| 32070465595 | 488.14        | 361.98        | 316.13        | 352.26        | 255.58        | 335.67        | -27.84                    | -29.39                    | 6.18                      |
| 32070200174 | 437.63        | 519.11        | 490.33        | 304.94        | 371.33        | 306.07        | -30.32                    | -28.47                    | -37.58                    |
| 32070418244 | 399.73        | 312.02        | 264.22        | 307.27        | 388.99        | 291.52        | -23.13                    | 24.67                     | 10.33                     |
| 32070417254 | 371.94        | 243.16        | 120.96        | 0.00          | 0.00          | 0.00          | -100.00                   | -100.00                   | -100.00                   |
| 32070384314 | 366.52        | 249.63        | 275.31        | 112.10        | 164.53        | 201.55        | -69.41                    | -34.09                    | -26.79                    |
| 32070358495 | 364.43        | 314.36        | 176.50        | 276.85        | 260.31        | 286.50        | -24.03                    | -17.19                    | 62.33                     |
| 32040245204 | 347.51        | 308.70        | 212.26        | 248.24        | 204.09        | 163.00        | -28.57                    | -33.89                    | -23.21                    |
| 32050221164 | 346.33        | 309.86        | 281.39        | 513.24        | 397.06        | 333.35        | 48.19                     | 28.14                     | 18.46                     |
| 32020213915 | 334.26        | 281.26        | 283.45        | 345.59        | 291.09        | 313.67        | 3.39                      | 3.50                      | 10.66                     |
| 32070425894 | 308.25        | 247.95        | 186.44        | 215.21        | 169.85        | 162.11        | -30.19                    | -31.50                    | -13.05                    |
| 32110880207 | 283.95        | 172.94        | 128.07        | 197.84        | 198.49        | 128.46        | -30.33                    | 14.77                     | 0.30                      |
| 32070416602 | 244.66        | 262.75        | 122.58        | 0.02          | 0.02          | 0.00          | -99.99                    | -99.99                    | -100.00                   |
| 32070408164 | 228.39        | 165.04        | 137.33        | 138.84        | 157.11        | 159.13        | -39.21                    | -4.81                     | 15.88                     |

# Cement

Rs.In Lakhs

| TIN         | OCT 16  | NOV 16  | DEC 16  | OCT 17  | NOV 17  | DEC 17  | GR/FALL(%) | GR/FALL(%) | GR/FALL(%) |
|-------------|---------|---------|---------|---------|---------|---------|------------|------------|------------|
| 32070298961 | 1482.51 | 1739.44 | 1566.29 | 1042.84 | 1211.20 | 1207.54 | -29.66     | -30.37     | -22.90     |
| 32070243172 | 1021.38 | 1466.51 | 1143.52 | 721.53  | 937.05  | 777.00  | -29.36     | -36.10     | -32.05     |
| 32070316342 | 871.89  | 1141.08 | 955.93  | 565.04  | 717.12  | 727.99  | -35.19     | -37.15     | -23.84     |
| 32120270864 | 712.73  | 886.39  | 803.27  | 539.79  | 707.81  | 738.88  | -24.26     | -20.15     | -8.02      |
| 32070363884 | 603.44  | 714.23  | 656.03  | 417.14  | 547.87  | 623.31  | -30.87     | -23.29     | -4.99      |
| 32070255873 | 588.90  | 732.02  | 649.98  | 261.18  | 375.38  | 359.80  | -55.65     | -48.72     | -44.64     |
| 32071352231 | 342.17  | 406.26  | 385.28  | 174.59  | 218.42  | 241.65  | -48.98     | -46.24     | -37.28     |
| 32090254762 | 300.22  | 75.96   | 110.92  | 186.91  | 226.68  | 220.97  | -37.74     | 198.40     | 99.22      |
| 32070459712 | 274.79  | 346.83  | 288.26  | 147.93  | 164.40  | 189.65  | -46.17     | -52.60     | -34.21     |
| 32150364006 | 247.21  | 296.30  | 268.94  | 155.82  | 186.95  | 230.06  | -36.97     | -36.91     | -14.46     |
| 32070438494 | 204.44  | 265.77  | 198.54  | 143.64  | 179.33  | 186.11  | -29.74     | -32.52     | -6.26      |
| 32150709393 | 175.84  | 143.13  | 125.35  | 31.71   | 34.37   | 48.35   | -81.97     | -75.98     | -61.43     |
| 32140727335 | 145.21  | 178.40  | 155.35  | 75.81   | 83.91   | 113.79  | -47.79     | -52.97     | -26.75     |
| 32070483145 | 140.58  | 134.16  | 120.37  | 96.41   | 101.40  | 109.82  | -31.42     | -24.42     | -8.76      |
| 32081470975 | 88.48   | 64.05   | 91.85   | 40.42   | 27.65   | 21.35   | -54.32     | -56.83     | -76.76     |
| 32080217275 | 49.69   | 60.31   | 46.21   | 15.18   | 32.65   | 31.79   | -69.45     | -45.87     | -31.19     |
| 32081145704 | 41.58   | 46.52   | 31.28   | 0.00    | 0.00    | 0.00    | -100.00    | -100.00    | -100.00    |
| 32120701198 | 41.56   | 55.58   | 65.67   | 6.12    | 0.13    | 0.00    | -85.27     | -99.78     | -100.00    |
| 32150380408 | 34.02   | 41.44   | 51.07   | 0.00    | 0.00    | 0.00    | -100.00    | -100.00    | -100.00    |
| 32050260854 | 29.10   | 37.38   | 33.42   | 16.13   | 17.72   | 21.42   | -44.58     | -52.59     | -35.89     |
| 32110656074 | 27.57   | 32.66   | 6.46    | 0.17    | 0.06    | 0.00    | -99.37     | -99.82     | -100.00    |
| 32110921765 | 22.08   | 28.65   | 15.64   | 16.00   | 21.86   | 30.46   | -27.55     | -23.70     | 94.79      |
| 32110858945 | 21.31   | 42.88   | 22.26   | 1.27    | 0.67    | 1.50    | -94.05     | -98.44     | -93.25     |
| 32080741784 | 20.79   | 17.98   | 16.78   | 0.00    | 0.00    | 0.00    | -100.00    | -100.00    | -100.00    |
| 32150752492 | 20.13   | 20.80   | 13.85   | 5.35    | 4.69    | 7.96    | -73.44     | -77.43     | -42.52     |

# Cigarettes & Other Tobacco Products, like Pan Masala, Gutka

Rs.In Lakhs

| TIN         | OCT 16  | NOV 16  | DEC 16  | OCT 17  | NOV 17  | DEC 17  | GR/FALL(%)<br>Oct | GR/FALL(%)<br>Nov | GR/FALL(%)<br>Dec |
|-------------|---------|---------|---------|---------|---------|---------|-------------------|-------------------|-------------------|
| 32070288475 | 9158.14 | 5328.27 | 7076.62 | 2817.24 | 1376.85 | 2140.44 | -69.24            | -74.16            | -69.75            |
| 32071369105 | 206.12  | 206.96  | 167.56  | 14.50   | 18.39   | 16.67   | -92.97            | -91.12            | -90.05            |
| 32050982441 | 64.94   | 70.62   | 79.73   | 0.00    | 0.00    | 0.00    | -100.00           | -100.00           | -100.00           |
| 32010603355 | 53.79   | 60.18   | 55.75   | 34.96   | 47.51   | 43.06   | -35.01            | -21.06            | -22.77            |
| 32010605357 | 47.97   | 46.81   | 45.56   | 35.87   | 0.00    | 0.00    | -25.21            | -100.00           | -100.00           |
| 32090926127 | 32.05   | 32.09   | 28.54   | 0.00    | 0.00    | 0.00    | -100.00           | -100.00           | -100.00           |
| 32090983582 | 23.79   | 24.57   | 23.51   | 21.59   | 23.08   | 22.53   | -9.27             | -6.08             | -4.16             |
| 32081169194 | 17.08   | 16.49   | 20.63   | 20.72   | 19.21   | 18.95   | 21.33             | 16.50             | -8.16             |
| 32030414379 | 16.32   | 19.90   | 17.64   | 14.44   | 17.12   | 15.30   | -11.54            | -13.93            | -13.27            |
| 32100253942 | 14.33   | 15.97   | 12.68   | 32.42   | 29.29   | 39.32   | 126.26            | 83.44             | 210.15            |
| 32040918101 | 11.50   | 9.87    | 11.39   | 10.87   | 2.08    | 1.02    | -5.55             | -78.91            | -91.04            |
| 32061238874 | 8.00    | 8.16    | 7.80    | 6.50    | 7.10    | 6.36    | -18.67            | -12.91            | -18.50            |
| 32061396374 | 5.32    | 0.00    | 0.00    | 29.32   | 33.55   | 28.52   | 451.12            | --                | --                |
| 32040919923 | 5.27    | 6.77    | 5.66    | 4.91    | 6.60    | 7.74    | -6.79             | -2.56             | 36.87             |

## Crushed Metal

Rs.In Lakhs

| TIN         | OCT 16 | NOV 16 | DEC 16 | OCT 17 | NOV 17 | DEC 17 | GR/FALL(%)<br>Oct | GR/FALL(%)<br>Nov | GR/FALL(%)<br>Dec |
|-------------|--------|--------|--------|--------|--------|--------|-------------------|-------------------|-------------------|
| 32100799858 | 23.15  | 25.50  | 21.35  | 9.03   | 10.71  | 11.31  | -61.02            | -58.01            | -47.00            |
| 32150829734 | 20.35  | 10.13  | 10.13  | 5.91   | 5.06   | 5.98   | -70.94            | -50.04            | -40.99            |
| 32051584642 | 16.75  | 16.76  | 16.75  | 3.27   | 2.07   | 2.18   | -80.49            | -87.64            | -86.99            |
| 32121039633 | 13.32  | 14.95  | 13.70  | 8.44   | 5.87   | 3.18   | -36.65            | -60.76            | -76.75            |
| 32100443302 | 11.31  | 5.65   | 5.63   | 4.06   | 8.06   | 4.85   | -64.08            | 42.56             | -13.79            |
| 32030941285 | 11.29  | 11.31  | 11.28  | 1.37   | 1.19   | 0.31   | -87.84            | -89.43            | -97.27            |
| 32030513504 | 11.11  | 11.10  | 11.10  | 0.00   | 0.00   | 0.00   | -100.00           | -100.00           | -100.00           |
| 32021431942 | 10.69  | 10.28  | 9.94   | 5.68   | 6.61   | 5.86   | -46.84            | -35.69            | -41.02            |
| 32408330309 | 10.63  | 10.92  | 10.63  | 0.60   | 0.00   | 0.44   | -94.37            | -100.00           | -95.82            |
| 32021046009 | 10.25  | 10.26  | 10.25  | 0.29   | 0.19   | 0.44   | -97.20            | -98.15            | -95.75            |
| 32061497051 | 10.05  | 0.13   | 0.24   | 0.00   | 0.00   | 0.00   | -100.00           | -100.00           | -100.00           |

# Timber & Furniture

Rs.In Lakhs

| TIN         | OCT 16 | NOV 16 | DEC 16 | OCT 17 | NOV 17 | DEC 17 | GR/FALL(%)<br>Oct | GR/FALL(%)<br>Nov | GR/FALL(%)<br>Dec |
|-------------|--------|--------|--------|--------|--------|--------|-------------------|-------------------|-------------------|
| 32070248212 | 626.61 | 155.37 | 160.88 | 392.47 | 199.92 | 209.95 | -37.37            | 28.67             | 30.50             |
| 32150247614 | 69.75  | 47.35  | 41.77  | 56.46  | 45.66  | 30.14  | -19.06            | -3.55             | -27.83            |
| 32010160825 | 53.51  | 89.68  | 36.74  | 5.66   | 12.03  | 17.85  | -89.42            | -86.59            | -51.41            |
| 32110373744 | 49.83  | 64.69  | 3.64   | 13.37  | 12.77  | 0.00   | -73.18            | -80.26            | -100.00           |
| 32030955584 | 42.34  | 6.92   | 18.66  | 31.40  | 23.35  | 14.49  | -25.85            | 237.35            | -22.33            |
| 32021441954 | 28.11  | 25.22  | 9.42   | 0.00   | 0.00   | 0.00   | -100.00           | -100.00           | -100.00           |
| 32010616225 | 27.81  | 11.52  | 12.36  | 7.85   | 5.94   | 2.26   | -71.76            | -48.44            | -81.67            |
| 32150281612 | 26.30  | 81.67  | 16.89  | 0.00   | 0.00   | 0.00   | -100.00           | -100.00           | -100.00           |
| 32020283351 | 25.95  | 16.75  | 13.06  | 0.00   | 0.00   | 0.00   | -100.00           | -100.00           | -100.00           |
| 32150594801 | 22.87  | 13.94  | 16.66  | 1.50   | 0.95   | 1.89   | -93.43            | -93.19            | -88.67            |
| 32120951692 | 22.42  | 0.00   | 16.95  | 25.67  | 26.29  | 20.80  | 14.50             | --                | 22.69             |
| 32090287645 | 22.08  | 9.09   | 7.44   | 5.74   | 10.42  | 9.16   | -74.02            | 14.71             | 23.19             |
| 32151267819 | 17.46  | 16.64  | 9.69   | 10.45  | 8.09   | 7.44   | -40.12            | -51.38            | -23.24            |
| 32111390665 | 16.98  | 4.59   | 13.89  | 1.08   | 3.88   | 0.00   | -93.63            | -15.46            | -100.00           |
| 32010777459 | 14.72  | 12.07  | 2.94   | 0.94   | 2.77   | 6.40   | -93.63            | -77.07            | 118.04            |
| 32080604545 | 14.64  | 5.65   | 14.61  | 19.47  | 7.84   | 13.81  | 32.98             | 38.84             | -5.48             |
| 32050283152 | 13.87  | 14.83  | 4.85   | 1.85   | 1.77   | 5.93   | -86.69            | -88.07            | 22.31             |
| 32011031294 | 12.10  | 4.40   | 0.41   | 0.25   | 2.41   | 0.57   | -97.90            | -45.26            | 39.92             |
| 32080889801 | 11.62  | 8.04   | 11.70  | 4.87   | 2.57   | 6.48   | -58.05            | -68.06            | -44.61            |
| 32081360231 | 11.60  | 1.55   | 4.55   | 4.24   | 3.77   | 5.68   | -63.42            | 143.01            | 24.78             |

# Iron & Steel Dealer

Rs.In Lakhs

| TIN         | OCT 16 | NOV 16 | DEC 16 | OCT 17 | NOV 17 | DEC 17 | GR/FALL(%)<br>Oct | GR/FALL(%)<br>Nov | GR/FALL(%)<br>Dec |
|-------------|--------|--------|--------|--------|--------|--------|-------------------|-------------------|-------------------|
| 32070328492 | 146.38 | 91.99  | 126.27 | 159.56 | 166.37 | 225.81 | 9.01              | 80.85             | 78.83             |
| 32070427582 | 141.76 | 116.61 | 94.22  | 68.79  | 115.10 | 148.05 | -51.48            | -1.30             | 57.13             |
| 32150295652 | 108.51 | 190.01 | 159.22 | 258.31 | 0.00   | 0.00   | 138.05            | -100.00           | -100.00           |
| 32150212165 | 100.83 | 90.49  | 28.88  | 0.00   | 0.00   | 0.00   | -100.00           | -100.00           | -100.00           |
| 32150245252 | 61.39  | 43.30  | 28.29  | 0.00   | 0.00   | 0.00   | -100.00           | -100.00           | -100.00           |
| 32090229944 | 60.45  | 38.00  | 61.96  | 95.97  | 141.19 | 132.64 | 58.76             | 271.55            | 114.06            |
| 32080221742 | 57.16  | 1.71   | 11.92  | 120.58 | 183.18 | 166.48 | 110.96            | 10635.42          | 1296.35           |
| 32100245649 | 54.59  | 52.90  | 42.80  | 72.00  | 98.16  | 93.92  | 31.89             | 85.56             | 119.45            |
| 32090275945 | 54.28  | 62.00  | 72.04  | 0.00   | 0.00   | 0.00   | -100.00           | -100.00           | -100.00           |
| 32090235715 | 36.22  | 36.14  | 48.40  | 36.22  | 30.49  | 0.00   | 0.01              | -15.65            | -100.00           |
| 32150229794 | 35.69  | 0.00   | 0.00   | 0.00   | 0.00   | 28.51  | -100.00           | --                | --                |
| 32080231743 | 33.68  | 105.30 | 59.97  | 15.30  | 2.04   | 1.29   | -54.57            | -98.06            | -97.84            |
| 32090212236 | 32.88  | 36.54  | 48.85  | 0.00   | 0.00   | 0.00   | -100.00           | -100.00           | -100.00           |
| 32110251074 | 32.17  | 40.82  | 27.66  | 73.87  | 91.26  | 98.02  | 129.62            | 123.57            | 254.31            |
| 32051151044 | 31.84  | 32.91  | 50.43  | 57.59  | 71.62  | 63.95  | 80.87             | 117.67            | 26.81             |
| 32090287151 | 30.00  | 24.00  | 30.00  | 0.00   | 0.00   | 0.00   | -100.00           | -100.00           | -100.00           |
| 32090230675 | 27.40  | 32.82  | 30.79  | 30.21  | 31.02  | 46.69  | 10.25             | -5.49             | 51.65             |
| 32150911105 | 26.48  | 25.49  | 17.04  | 25.98  | 46.67  | 43.35  | -1.88             | 83.10             | 154.39            |
| 32090211988 | 23.94  | 49.73  | 11.49  | 0.00   | 0.00   | 0.00   | -100.00           | -100.00           | -100.00           |
| 32150344408 | 22.97  | 36.16  | 22.35  | 48.23  | 83.28  | 50.92  | 109.97            | 130.35            | 127.84            |
| 32020841305 | 22.22  | 1.63   | 0.00   | 0.00   | 0.00   | 0.00   | -100.00           | -100.00           | --                |
| 32090271772 | 22.09  | 12.11  | 20.51  | 0.21   | 0.23   | 0.36   | -99.06            | -98.08            | -98.23            |
| 32100274934 | 19.37  | 4.89   | 22.61  | 23.01  | 37.49  | 17.02  | 18.80             | 666.60            | -24.73            |
| 32090711826 | 17.99  | 18.96  | 18.34  | 56.03  | 57.49  | 66.31  | 211.46            | 203.19            | 261.51            |
| 32090292202 | 17.00  | 15.00  | 21.00  | 0.00   | 0.00   | 0.00   | -100.00           | -100.00           | -100.00           |

## Jewellery including Bullion

Rs.In Lakhs

| TIN         | OCT 16 | NOV 16 | DEC 16 | OCT 17 | NOV 17 | DEC 17 | GR/FALL(%) | GR/FALL(%) | GR/FALL(%) |
|-------------|--------|--------|--------|--------|--------|--------|------------|------------|------------|
| 32080204326 | 768.98 | 766.86 | 771.24 | 205.39 | 240.95 | 46.42  | -73.29     | -68.58     | -93.98     |
| 32050207484 | 230.59 | 230.53 | 230.67 | 100.89 | 83.27  | 68.72  | -56.25     | -63.88     | -70.21     |
| 32070373424 | 215.36 | 215.36 | 215.61 | 132.53 | 83.18  | 119.44 | -38.46     | -61.38     | -44.60     |
| 32070242395 | 197.71 | 197.71 | 197.71 | 39.98  | 23.89  | 47.85  | -79.78     | -87.92     | -75.80     |
| 32010185215 | 196.52 | 196.47 | 197.31 | 11.45  | 38.48  | 51.48  | -94.17     | -80.42     | -73.91     |
| 32040294129 | 171.10 | 207.28 | 145.01 | 60.34  | 36.63  | 44.81  | -64.74     | -82.33     | -69.10     |
| 32050275355 | 110.02 | 110.02 | 110.04 | 69.18  | 66.38  | 62.76  | -37.12     | -39.67     | -42.96     |
| 32080210334 | 97.56  | 68.07  | 73.76  | 68.39  | 39.06  | 32.29  | -29.90     | -42.61     | -56.22     |
| 32110262774 | 94.78  | 94.65  | 94.68  | 49.89  | 59.13  | 51.92  | -47.36     | -37.53     | -45.16     |
| 32110215895 | 90.79  | 90.79  | 90.79  | 48.83  | 54.48  | 61.16  | -46.21     | -39.99     | -32.63     |
| 32050212502 | 86.41  | 86.28  | 86.31  | 26.06  | 73.50  | 59.93  | -69.84     | -14.81     | -30.57     |
| 32090239462 | 71.92  | 71.88  | 72.35  | 36.37  | 36.46  | 40.13  | -49.43     | -49.28     | -44.53     |
| 32140465165 | 64.89  | 64.89  | 65.05  | 44.76  | 63.06  | 51.46  | -31.03     | -2.81      | -20.88     |
| 32081104372 | 55.82  | 30.36  | 23.98  | 3.97   | 4.92   | 4.15   | -92.89     | -83.80     | -82.70     |
| 32150894973 | 51.18  | 0.00   | 100.45 | 22.32  | 21.39  | 0.00   | -56.39     | --         | -100.00    |
| 32120254102 | 49.82  | 49.82  | 49.82  | 47.33  | 30.12  | 46.48  | -4.98      | -39.55     | -6.71      |
| 32120801515 | 48.80  | 48.54  | 48.55  | 23.29  | 46.51  | 9.36   | -52.26     | -4.17      | -80.72     |
| 32120222264 | 47.33  | 47.38  | 47.35  | 23.15  | 27.83  | 19.08  | -51.09     | -41.27     | -59.71     |
| 32100756164 | 41.33  | 41.33  | 41.34  | 20.26  | 19.74  | 7.94   | -50.98     | -52.23     | -80.79     |
| 32080262152 | 41.05  | 41.84  | 40.88  | 12.31  | 20.30  | 16.23  | -70.00     | -51.47     | -60.30     |
| 32101052117 | 40.51  | 0.00   | 0.00   | 0.00   | 0.18   | 1.23   | -100.00    | --         | --         |
| 32050591659 | 38.58  | 49.93  | 32.93  | 15.13  | 41.52  | 53.00  | -60.79     | -16.84     | 60.96      |
| 32130528142 | 37.95  | 37.88  | 38.00  | 14.36  | 15.77  | 14.78  | -62.15     | -58.38     | -61.12     |
| 32110208842 | 36.90  | 36.90  | 36.93  | 3.91   | 5.85   | 7.35   | -89.40     | -84.15     | -80.08     |
| 32110275835 | 36.71  | 36.71  | 36.71  | 9.79   | 9.09   | 8.94   | -73.32     | -75.23     | -75.63     |

## Marble & Granite

Rs.In Lakhs

| TIN         | OCT 16 | NOV 16 | DEC 16 | OCT 17 | NOV 17 | DEC 17 | GR/FALL(%)<br>Oct | GR/FALL(%)<br>Nov | GR/FALL(%)<br>Dec |
|-------------|--------|--------|--------|--------|--------|--------|-------------------|-------------------|-------------------|
| 32010979634 | 92.86  | 64.60  | 79.58  | 59.32  | 65.86  | 59.48  | -36.12            | 1.94              | -25.26            |
| 32110386221 | 74.88  | 72.79  | 22.80  | 41.03  | 49.17  | 41.73  | -45.21            | -32.44            | 83.00             |
| 32010673454 | 63.18  | 110.75 | 35.22  | 41.76  | 48.53  | 55.15  | -33.90            | -56.18            | 56.58             |
| 32150271295 | 44.25  | 32.93  | 39.07  | 33.83  | 41.32  | 34.22  | -23.53            | 25.49             | -12.40            |
| 32151370094 | 35.04  | 36.82  | 30.20  | 21.18  | 34.48  | 25.85  | -39.54            | -6.35             | -14.39            |
| 32100775683 | 33.76  | 16.49  | 11.29  | 4.14   | 3.38   | 0.00   | -87.74            | -79.51            | -100.00           |
| 32100798238 | 33.24  | 18.17  | 17.72  | 0.00   | 0.00   | 0.31   | -100.00           | -100.00           | -98.27            |
| 32011054222 | 24.19  | 29.01  | 19.93  | 9.25   | 1.95   | 12.24  | -61.76            | -93.29            | -38.58            |
| 32130522202 | 23.96  | 11.00  | 14.00  | 12.13  | 11.38  | 10.68  | -49.38            | 3.44              | -23.70            |
| 32010667582 | 23.71  | 37.29  | 42.60  | 23.08  | 25.06  | 30.83  | -2.64             | -32.79            | -27.64            |
| 32150201714 | 23.16  | 52.43  | 53.11  | 26.07  | 31.89  | 27.89  | 12.56             | -39.19            | -47.48            |
| 32153145219 | 21.81  | 15.72  | 10.38  | 12.95  | 12.80  | 10.28  | -40.61            | -18.56            | -0.97             |
| 32090665432 | 21.64  | 20.88  | 11.43  | 18.25  | 13.04  | 11.12  | -15.66            | -37.54            | -2.70             |
| 32010188242 | 19.73  | 11.27  | 8.42   | 13.39  | 12.49  | 11.54  | -32.16            | 10.78             | 37.06             |
| 32110945277 | 17.51  | 23.15  | 1.50   | 10.66  | 11.87  | 11.19  | -39.11            | -48.72            | 645.99            |
| 32100986507 | 16.62  | 8.58   | 8.50   | 1.77   | 2.51   | 2.07   | -89.35            | -70.76            | -75.59            |
| 32091424424 | 15.10  | 17.32  | 9.73   | 12.91  | 16.61  | 13.86  | -14.50            | -4.13             | 42.40             |
| 32051078357 | 14.43  | 6.40   | 14.00  | 5.35   | 8.64   | 8.34   | -62.92            | 35.06             | -40.44            |
| 32100682825 | 14.15  | 14.72  | 17.87  | 10.69  | 8.66   | 7.26   | -24.43            | -41.21            | -59.39            |
| 32090686604 | 13.63  | 5.96   | 17.62  | 9.61   | 0.00   | 0.00   | -29.49            | -100.00           | -100.00           |
| 32090694265 | 13.23  | 8.04   | 4.81   | 0.00   | 0.00   | 0.00   | -100.00           | -100.00           | -100.00           |
| 32100967855 | 13.06  | 9.02   | 5.30   | 0.00   | 0.00   | 0.00   | -100.00           | -100.00           | -100.00           |
| 32110966383 | 12.99  | 6.51   | 2.13   | 0.83   | 4.01   | 3.62   | -93.60            | -38.45            | 70.40             |
| 32100616348 | 12.99  | 10.10  | 5.74   | 1.78   | 0.94   | 1.15   | -86.26            | -90.68            | -80.05            |
| 32100957033 | 12.69  | 4.50   | 4.90   | 0.00   | 0.00   | 0.00   | -100.00           | -100.00           | -100.00           |

## Medicines

Rs.In Lakhs

| TIN         | OCT 16 | NOV 16 | DEC 16 | OCT 17 | NOV 17 | DEC 17 | GR/FALL(%)<br>Oct | GR/FALL(%)<br>Nov | GR/FALL(%)<br>Dec |
|-------------|--------|--------|--------|--------|--------|--------|-------------------|-------------------|-------------------|
| 32070435388 | 355.99 | 285.58 | 241.10 | 0.00   | 0.00   | 0.00   | -100.00           | -100.00           | -100.00           |
| 32070205754 | 205.27 | 187.17 | 164.87 | 148.00 | 133.42 | 135.97 | -27.90            | -28.72            | -17.53            |
| 32070274402 | 194.84 | 190.48 | 161.95 | 215.95 | 170.08 | 171.91 | 10.83             | -10.71            | 6.15              |
| 32010141655 | 162.94 | 70.17  | 98.36  | 0.00   | 0.00   | 0.00   | -100.00           | -100.00           | -100.00           |
| 32070309849 | 152.77 | 148.19 | 156.13 | 84.86  | 86.44  | 86.68  | -44.45            | -41.67            | -44.48            |
| 32150210207 | 127.25 | 123.75 | 97.41  | 120.78 | 100.16 | 90.01  | -5.08             | -19.07            | -7.60             |
| 32080218704 | 121.41 | 123.69 | 117.30 | 95.06  | 103.55 | 97.92  | -21.70            | -16.28            | -16.52            |
| 32080247379 | 112.31 | 110.61 | 96.61  | 88.39  | 81.65  | 78.96  | -21.30            | -26.18            | -18.27            |
| 32100224275 | 79.32  | 86.15  | 63.10  | 52.00  | 59.00  | 30.00  | -34.44            | -31.52            | -52.46            |
| 32080204495 | 42.36  | 44.69  | 35.13  | 35.55  | 32.85  | 38.69  | -16.07            | -26.48            | 10.12             |
| 32080280422 | 31.98  | 27.95  | 26.98  | 26.08  | 26.29  | 23.51  | -18.45            | -5.92             | -12.84            |
| 32110264045 | 28.87  | 31.06  | 27.11  | 25.87  | 28.68  | 31.05  | -10.39            | -7.68             | 14.53             |
| 32020985619 | 27.89  | 30.70  | 22.18  | 25.06  | 24.75  | 25.52  | -10.16            | -19.39            | 15.07             |
| 32090559502 | 23.40  | 10.82  | 13.11  | 9.16   | 13.55  | 13.38  | -60.86            | 25.22             | 2.03              |
| 32080236592 | 21.68  | 37.83  | 41.96  | 19.13  | 13.13  | 0.00   | -11.76            | -65.30            | -100.00           |
| 32041231852 | 21.47  | 15.49  | 7.20   | 14.36  | 10.10  | 6.76   | -33.12            | -34.77            | -6.12             |
| 32010100964 | 19.59  | 17.17  | 21.12  | 9.59   | 9.65   | 8.67   | -51.06            | -43.77            | -58.96            |
| 32150346142 | 19.38  | 17.09  | 12.70  | 10.58  | 10.27  | 10.73  | -45.42            | -39.92            | -15.56            |
| 32080770033 | 19.26  | 17.93  | 14.43  | 9.70   | 10.54  | 9.94   | -49.63            | -41.19            | -31.10            |
| 32080212415 | 18.77  | 17.10  | 13.29  | 18.43  | 14.87  | 13.81  | -1.82             | -13.02            | 3.91              |
| 32010108524 | 18.38  | 17.93  | 19.05  | 7.21   | 23.61  | 35.37  | -60.77            | 31.68             | 85.69             |
| 32010157552 | 18.05  | 27.64  | 23.94  | 4.90   | 6.56   | 3.70   | -72.88            | -76.26            | -84.54            |
| 32010802795 | 17.38  | 12.36  | 17.03  | 31.72  | 42.86  | 34.25  | 82.54             | 246.65            | 101.14            |
| 32080279926 | 16.62  | 18.64  | 15.36  | 15.01  | 9.18   | 6.07   | -9.70             | -50.71            | -60.51            |
| 32080299208 | 16.38  | 15.95  | 12.16  | 11.51  | 8.43   | 7.10   | -29.77            | -47.18            | -41.60            |

## Sanitaryware & Pipes of all Kinds

Rs.In Lakhs

| TIN         | OCT 16 | NOV 16 | DEC 16 | OCT 17 | NOV 17 | DEC 17 | GR/FALL(%) | GR/FALL(%) | GR/FALL(%) |
|-------------|--------|--------|--------|--------|--------|--------|------------|------------|------------|
| 32071398928 | 131.33 | 109.15 | 112.29 | 123.48 | 127.74 | 139.55 | -5.97      | 17.03      | 24.27      |
| 32120231613 | 123.11 | 98.00  | 71.63  | 59.49  | 91.13  | 63.21  | -51.67     | -7.01      | -11.75     |
| 32080763957 | 60.70  | 79.94  | 59.75  | 30.60  | 42.00  | 0.00   | -49.58     | -47.47     | -100.00    |
| 32120223333 | 50.73  | 68.20  | 56.65  | 54.77  | 59.83  | 53.80  | 7.97       | -12.27     | -5.02      |
| 32011193531 | 50.49  | 28.58  | 6.22   | 0.00   | 0.00   | 0.00   | -100.00    | -100.00    | -100.00    |
| 32151458092 | 45.00  | 32.28  | 35.99  | 35.31  | 43.68  | 0.00   | -21.54     | 35.34      | -100.00    |
| 32081317075 | 39.22  | 47.32  | 37.66  | 38.70  | 51.45  | 43.08  | -1.31      | 8.73       | 14.39      |
| 32050935764 | 32.40  | 32.74  | 31.51  | 28.56  | 38.19  | 31.67  | -11.84     | 16.63      | 0.52       |
| 32090664104 | 29.69  | 30.42  | 20.45  | 28.54  | 24.84  | 26.05  | -3.89      | -18.36     | 27.40      |
| 32080710565 | 23.60  | 17.83  | 16.24  | 12.81  | 9.36   | 9.91   | -45.73     | -47.52     | -39.00     |
| 32080299074 | 16.93  | 9.08   | 10.39  | 9.48   | 8.62   | 10.59  | -44.03     | -5.06      | 1.90       |
| 32010648232 | 15.88  | 13.00  | 6.43   | 14.68  | 14.89  | 10.43  | -7.52      | 14.54      | 62.06      |
| 32091070037 | 15.64  | 6.36   | 9.69   | 3.83   | 6.11   | 3.79   | -75.52     | -3.99      | -60.88     |
| 32100451615 | 12.73  | 10.28  | 8.93   | 6.86   | 6.59   | 7.12   | -46.08     | -35.91     | -20.35     |
| 32050281385 | 12.71  | 10.59  | 3.87   | 19.68  | 19.65  | 19.08  | 54.88      | 85.61      | 393.36     |
| 32010176035 | 11.30  | 21.98  | 14.18  | 12.03  | 18.59  | 7.95   | 6.39       | -15.40     | -43.90     |
| 32080267135 | 10.64  | 11.77  | 9.04   | 22.83  | 8.95   | 17.74  | 114.58     | -23.99     | 96.16      |
| 32100708699 | 9.79   | 12.24  | 11.67  | 21.36  | 17.02  | 18.17  | 118.22     | 39.04      | 55.63      |
| 32050587082 | 9.24   | 7.42   | 9.73   | 2.59   | 0.00   | 0.00   | -71.96     | -100.00    | -100.00    |
| 32050662524 | 7.20   | 7.81   | 6.03   | 12.96  | 12.13  | 10.81  | 80.08      | 55.32      | 79.34      |

### C. Analysis of Collection Dealer wise (100 Dealers)

#### Thiruvananthapuram

Rs.In Lakhs

| TIN         | OCT 16  | NOV 16 | DEC 16 | OCT 17 | NOV 17 | DEC 17 | GR/FALL(%)<br>Oct | GR/FALL(%)<br>Nov | GR/FALL(%)<br>Dec |
|-------------|---------|--------|--------|--------|--------|--------|-------------------|-------------------|-------------------|
| 32010188782 | 1219.39 | 805.50 | 790.51 | 680.19 | 803.21 | 873.00 | -44.22            | -0.28             | 10.43             |
| 32010836264 | 213.57  | 204.22 | 166.35 | 102.84 | 155.04 | 138.21 | -51.85            | -24.08            | -16.92            |
| 32010185215 | 196.52  | 196.47 | 197.31 | 11.45  | 38.48  | 51.48  | -94.17            | -80.42            | -73.91            |
| 32010148967 | 169.67  | 174.97 | 167.75 | 264.13 | 230.28 | 227.22 | 55.67             | 31.61             | 35.45             |
| 32010141655 | 162.94  | 70.17  | 98.36  | 0.00   | 0.00   | 0.00   | -100.00           | -100.00           | -100.00           |
| 32010107646 | 138.41  | 127.34 | 107.83 | 190.11 | 162.84 | 133.91 | 37.35             | 27.87             | 24.18             |
| 32010188545 | 124.95  | 95.38  | 71.15  | 106.16 | 94.14  | 81.13  | -15.04            | -1.30             | 14.04             |
| 32010120325 | 109.63  | 105.33 | 78.18  | 86.45  | 91.23  | 111.06 | -21.14            | -13.39            | 42.06             |
| 32011035322 | 99.97   | 96.53  | 78.39  | 88.42  | 87.60  | 88.86  | -11.55            | -9.25             | 13.37             |
| 32010979634 | 92.86   | 64.60  | 79.58  | 59.32  | 65.86  | 59.48  | -36.12            | 1.94              | -25.26            |
| 32010844465 | 82.60   | 33.15  | 50.00  | 35.40  | 36.29  | 40.35  | -57.14            | 9.45              | -19.30            |
| 32011369345 | 79.73   | 0.00   | 0.00   | 2.98   | 1.38   | 1.85   | -96.26            | --                | --                |
| 32010158272 | 71.58   | 46.80  | 54.34  | 27.77  | 27.30  | 27.51  | -61.20            | -41.68            | -49.37            |
| 32010159328 | 68.89   | 43.96  | 38.72  | 29.19  | 22.43  | 24.80  | -57.63            | -48.96            | -35.96            |
| 32011396244 | 66.91   | 0.00   | 0.00   | 2.54   | 2.20   | 0.00   | -96.20            | --                | --                |
| 32010736094 | 66.77   | 57.96  | 40.65  | 0.00   | 0.00   | 0.00   | -100.00           | -100.00           | -100.00           |
| 32010127255 | 65.28   | 43.97  | 34.89  | 32.07  | 29.15  | 27.53  | -50.88            | -33.71            | -21.10            |
| 32010169364 | 63.44   | 54.94  | 63.92  | 8.65   | 9.49   | 11.63  | -86.37            | -82.73            | -81.80            |
| 32010673454 | 63.18   | 110.75 | 35.22  | 41.76  | 48.53  | 55.15  | -33.90            | -56.18            | 56.58             |
| 32010866076 | 62.14   | 45.96  | 32.47  | 51.88  | 41.61  | 45.52  | -16.52            | -9.48             | 40.20             |
| 32010869171 | 59.69   | 52.00  | 34.04  | 60.64  | 33.59  | 41.95  | 1.60              | -35.40            | 23.23             |
| 32010829738 | 57.91   | 44.66  | 162.82 | 164.25 | 133.87 | 148.74 | 183.62            | 199.74            | -8.65             |

|             |       |       |       |       |       |       |         |         |         |
|-------------|-------|-------|-------|-------|-------|-------|---------|---------|---------|
| 32010695043 | 55.35 | 27.00 | 14.32 | 0.00  | 0.00  | 0.41  | -100.00 | -100.00 | -97.14  |
| 32010603355 | 53.79 | 60.18 | 55.75 | 34.96 | 47.51 | 43.06 | -35.01  | -21.06  | -22.77  |
| 32010160825 | 53.51 | 89.68 | 36.74 | 5.66  | 12.03 | 17.85 | -89.42  | -86.59  | -51.41  |
| 32011193531 | 50.49 | 28.58 | 6.22  | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32010192538 | 50.35 | 44.59 | 44.99 | 38.94 | 36.27 | 51.31 | -22.67  | -18.66  | 14.05   |
| 32010183854 | 48.74 | 47.75 | 38.73 | 36.04 | 38.12 | 37.56 | -26.06  | -20.17  | -3.02   |
| 32010605357 | 47.97 | 46.81 | 45.56 | 35.87 | 0.00  | 0.00  | -25.21  | -100.00 | -100.00 |
| 32010192944 | 44.11 | 45.84 | 43.12 | 49.54 | 61.26 | 66.03 | 12.31   | 33.64   | 53.13   |
| 32010680081 | 40.97 | 29.30 | 0.00  | 31.60 | 22.94 | 0.00  | -22.89  | -21.70  | --      |
| 32010175517 | 38.76 | 27.69 | 30.39 | 55.36 | 73.91 | 68.66 | 42.85   | 166.95  | 125.95  |
| 32010131406 | 37.77 | 32.33 | 34.60 | 9.83  | 9.77  | 9.31  | -73.99  | -69.78  | -73.09  |
| 32010850405 | 37.75 | 40.70 | 39.75 | 0.94  | 0.62  | 0.51  | -97.51  | -98.48  | -98.73  |
| 32010114475 | 36.10 | 27.94 | 24.01 | 17.89 | 13.64 | 22.94 | -50.45  | -51.16  | -4.46   |
| 32010187792 | 35.87 | 16.00 | 12.36 | 19.43 | 13.90 | 12.47 | -45.82  | -13.15  | 0.92    |
| 32010720917 | 35.86 | 0.00  | 36.98 | 0.00  | 0.00  | 0.00  | -100.00 | --      | -100.00 |
| 32011118425 | 34.45 | 12.83 | 11.99 | 20.46 | 0.00  | 0.00  | -40.60  | -100.00 | -100.00 |
| 32010889983 | 32.57 | 28.68 | 59.45 | 11.88 | 31.83 | 0.00  | -63.53  | 10.98   | -100.00 |
| 32010120865 | 32.31 | 21.71 | 17.18 | 22.22 | 19.67 | 22.07 | -31.23  | -9.41   | 28.47   |
| 32010128864 | 32.28 | 13.48 | 11.41 | 18.43 | 10.23 | 12.27 | -42.91  | -24.10  | 7.54    |
| 32010131755 | 32.01 | 19.48 | 22.96 | 28.86 | 16.17 | 0.00  | -9.85   | -17.01  | -100.00 |
| 32010134995 | 30.63 | 32.40 | 28.52 | 26.74 | 29.44 | 32.18 | -12.71  | -9.14   | 12.85   |
| 32010177712 | 30.31 | 30.31 | 30.31 | 27.53 | 51.62 | 39.38 | -9.18   | 70.28   | 29.91   |
| 32010882445 | 29.77 | 20.48 | 48.74 | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32010616225 | 27.81 | 11.52 | 12.36 | 7.85  | 5.94  | 2.26  | -71.76  | -48.44  | -81.67  |
| 32011397504 | 26.93 | 0.00  | 0.00  | 4.33  | 11.57 | 15.45 | -83.94  | --      | --      |
| 32011114206 | 26.07 | 17.14 | 11.71 | 20.00 | 16.75 | 13.24 | -23.29  | -2.28   | 13.09   |
| 32011335685 | 25.99 | 0.00  | 0.00  | 0.62  | 0.88  | 0.00  | -97.61  | --      | --      |

|             |       |       |       |        |       |       |         |          |          |
|-------------|-------|-------|-------|--------|-------|-------|---------|----------|----------|
| 32011054222 | 24.19 | 29.01 | 19.93 | 9.25   | 1.95  | 12.24 | -61.76  | -93.29   | -38.58   |
| 32011311644 | 24.01 | 0.84  | 0.33  | 0.46   | 0.26  | 0.00  | -98.09  | -68.94   | -100.00  |
| 32010667582 | 23.71 | 37.29 | 42.60 | 23.08  | 25.06 | 30.83 | -2.64   | -32.79   | -27.64   |
| 32010199536 | 23.67 | 21.57 | 11.79 | 17.32  | 18.27 | 16.91 | -26.80  | -15.28   | 43.44    |
| 32010731008 | 23.49 | 30.47 | 25.57 | 0.00   | 0.00  | 0.00  | -100.00 | -100.00  | -100.00  |
| 32010887362 | 23.04 | 24.23 | 30.85 | 36.17  | 40.54 | 46.23 | 56.99   | 67.28    | 49.87    |
| 32010194902 | 22.56 | 41.30 | 27.03 | 21.95  | 46.81 | 38.40 | -2.70   | 13.34    | 42.04    |
| 32010979915 | 22.39 | 16.40 | 18.10 | 2.44   | 0.00  | 0.00  | -89.12  | -100.00  | -100.00  |
| 32010170545 | 21.58 | 15.19 | 37.27 | 0.70   | 0.82  | 0.37  | -96.74  | -94.60   | -99.02   |
| 32010133522 | 20.65 | 0.03  | 0.02  | 6.22   | 5.57  | 7.97  | -69.90  | 18006.47 | 32315.26 |
| 32010611916 | 20.09 | 11.73 | 5.88  | 16.24  | 15.00 | 18.78 | -19.14  | 27.92    | 219.25   |
| 32010606797 | 19.83 | 12.48 | 12.98 | 22.42  | 17.99 | 19.92 | 13.04   | 44.09    | 53.44    |
| 32010188242 | 19.73 | 11.27 | 8.42  | 13.39  | 12.49 | 11.54 | -32.16  | 10.78    | 37.06    |
| 32010100964 | 19.59 | 17.17 | 21.12 | 9.59   | 9.65  | 8.67  | -51.06  | -43.77   | -58.96   |
| 32010731774 | 19.41 | 4.02  | 2.86  | 0.00   | 0.00  | 0.00  | -100.00 | -100.00  | -100.00  |
| 32010191482 | 19.06 | 0.00  | 2.21  | 0.00   | 0.21  | 1.78  | -100.00 | --       | -19.49   |
| 32010190795 | 18.80 | 21.78 | 18.12 | 19.05  | 21.68 | 24.63 | 1.37    | -0.46    | 35.94    |
| 32010180142 | 18.64 | 0.00  | 0.00  | 17.53  | 35.39 | 33.37 | -5.96   | --       | --       |
| 32010108524 | 18.38 | 17.93 | 19.05 | 7.21   | 23.61 | 35.37 | -60.77  | 31.68    | 85.69    |
| 32011311565 | 18.23 | 0.35  | 1.03  | 791.97 | 3.98  | 19.60 | 4245.17 | 1030.36  | 1802.42  |
| 32011363732 | 18.09 | 9.22  | 8.00  | 4.53   | 2.80  | 1.51  | -74.97  | -69.67   | -81.07   |
| 32010157552 | 18.05 | 27.64 | 23.94 | 4.90   | 6.56  | 3.70  | -72.88  | -76.26   | -84.54   |
| 32010155482 | 17.81 | 18.44 | 4.28  | 0.78   | 0.88  | 0.80  | -95.60  | -95.22   | -81.24   |
| 32011386884 | 17.65 | 0.00  | 0.00  | 7.14   | 0.27  | 0.00  | -59.57  | --       | --       |
| 32011309822 | 17.59 | 0.00  | 0.00  | 7.59   | 24.37 | 6.28  | -56.87  | --       | --       |
| 32010125905 | 17.56 | 11.83 | 3.28  | 8.77   | 11.16 | 20.75 | -50.03  | -5.60    | 533.41   |
| 32010802795 | 17.38 | 12.36 | 17.03 | 31.72  | 42.86 | 34.25 | 82.54   | 246.65   | 101.14   |

|             |       |       |       |       |       |       |         |         |         |
|-------------|-------|-------|-------|-------|-------|-------|---------|---------|---------|
| 32011342446 | 17.24 | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | -100.00 | --      | --      |
| 32010632166 | 17.15 | 28.15 | 15.26 | 0.00  | 3.77  | 9.37  | -100.00 | -86.60  | -38.58  |
| 32010648232 | 15.88 | 13.00 | 6.43  | 14.68 | 14.89 | 10.43 | -7.52   | 14.54   | 62.06   |
| 32011351582 | 15.10 | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | -100.00 | --      | --      |
| 32010141014 | 14.78 | 13.76 | 13.08 | 12.51 | 12.87 | 12.03 | -15.34  | -6.46   | -8.02   |
| 32010104024 | 14.78 | 7.77  | 8.13  | 1.89  | 2.72  | 4.63  | -87.19  | -64.95  | -43.06  |
| 32010777459 | 14.72 | 12.07 | 2.94  | 0.94  | 2.77  | 6.40  | -93.63  | -77.07  | 118.04  |
| 32010141745 | 14.41 | 22.41 | 14.24 | 2.83  | 2.31  | 1.61  | -80.35  | -89.71  | -88.71  |
| 32010654914 | 13.87 | 7.15  | 6.93  | 9.62  | 4.96  | 4.47  | -30.59  | -30.58  | -35.54  |
| 32010186328 | 13.57 | 13.57 | 38.42 | 16.75 | 11.61 | 20.34 | 23.40   | -14.45  | -47.06  |
| 32011385062 | 13.33 | 0.00  | 0.63  | 10.55 | 4.02  | 4.29  | -20.83  | --      | 580.45  |
| 32010111404 | 13.18 | 4.98  | 6.58  | 0.64  | 4.09  | 5.52  | -95.15  | -17.89  | -16.04  |
| 32010115454 | 13.17 | 0.00  | 11.87 | 7.33  | 7.45  | 0.00  | -44.33  | --      | -100.00 |
| 32011349286 | 12.79 | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | -100.00 | --      | --      |
| 32011107401 | 12.59 | 15.98 | 13.09 | 18.34 | 11.13 | 11.72 | 45.64   | -30.31  | -10.48  |
| 32011325684 | 12.41 | 6.12  | 0.00  | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | --      |
| 32011031294 | 12.10 | 4.40  | 0.41  | 0.25  | 2.41  | 0.57  | -97.90  | -45.26  | 39.92   |
| 32011071355 | 11.95 | 10.61 | 2.09  | 6.29  | 0.00  | 0.00  | -47.35  | -100.00 | -100.00 |
| 32010800916 | 11.92 | 7.17  | 8.35  | 7.83  | 7.92  | 6.42  | -34.26  | 10.54   | -23.19  |
| 32010147595 | 11.80 | 7.21  | 5.36  | 7.79  | 6.24  | 0.00  | -33.96  | -13.47  | -100.00 |
| 32011393522 | 11.73 | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | -100.00 | --      | --      |
| 32011302982 | 11.42 | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | -100.00 | --      | --      |
| 32010176035 | 11.30 | 21.98 | 14.18 | 12.03 | 18.59 | 7.95  | 6.39    | -15.40  | -43.90  |

# Kollam

Rs.In Lakhs

| TIN         | OCT 16 | NOV 16 | DEC 16 | OCT 17 | NOV 17 | DEC 17 | GR/FALL(%)<br>Oct | GR/FALL(%)<br>Nov | GR/FALL(%)<br>Dec |
|-------------|--------|--------|--------|--------|--------|--------|-------------------|-------------------|-------------------|
| 32020213915 | 334.26 | 281.26 | 283.45 | 345.59 | 291.09 | 313.67 | 3.39              | 3.50              | 10.66             |
| 32020266014 | 199.55 | 195.96 | 146.43 | 69.93  | 67.88  | 90.00  | -64.96            | -65.36            | -38.53            |
| 32020641044 | 163.25 | 114.14 | 69.91  | 137.84 | 87.33  | 96.37  | -15.57            | -23.49            | 37.85             |
| 32020746412 | 151.68 | 80.01  | 48.17  | 118.26 | 67.48  | 72.16  | -22.03            | -15.66            | 49.81             |
| 32020267577 | 108.01 | 63.61  | 53.66  | 71.13  | 62.75  | 71.22  | -34.14            | -1.36             | 32.74             |
| 32020251682 | 71.52  | 38.88  | 29.21  | 59.98  | 40.34  | 44.32  | -16.13            | 3.76              | 51.73             |
| 32020740641 | 59.52  | 72.21  | 53.57  | 53.05  | 55.80  | 58.44  | -10.87            | -22.73            | 9.09              |
| 32020264089 | 58.51  | 0.00   | 35.19  | 0.00   | 0.00   | 0.00   | -100.00           | -100.00           | -100.00           |
| 32020756942 | 47.88  | 16.30  | 0.00   | 0.01   | 0.00   | 0.00   | -99.97            | -100.00           | --                |
| 32020263336 | 39.64  | 4.24   | 0.00   | 0.00   | 0.00   | 0.00   | -100.00           | -100.00           | --                |
| 32021386222 | 36.84  | 19.93  | 26.33  | 23.14  | 31.26  | 19.45  | -37.20            | 56.82             | -26.11            |
| 32020290235 | 35.15  | 42.20  | 7.05   | 0.00   | 0.00   | 1.06   | -100.00           | -100.00           | -85.01            |
| 32020274248 | 31.45  | 31.44  | 31.46  | 13.89  | 14.01  | 12.65  | -55.83            | -55.44            | -59.78            |
| 32020207694 | 28.93  | 10.02  | 5.97   | 15.36  | 7.81   | 10.33  | -46.91            | -22.07            | 73.03             |
| 32021441954 | 28.11  | 25.22  | 9.42   | 0.00   | 0.00   | 0.00   | -100.00           | -100.00           | -100.00           |
| 32020985619 | 27.89  | 30.70  | 22.18  | 25.06  | 24.75  | 25.52  | -10.16            | -19.39            | 15.07             |
| 32020952962 | 27.73  | 24.72  | 19.24  | 14.78  | 18.25  | 16.80  | -46.69            | -26.18            | -12.65            |
| 32020283351 | 25.95  | 16.75  | 13.06  | 0.00   | 0.00   | 0.00   | -100.00           | -100.00           | -100.00           |
| 32020251142 | 23.62  | 159.80 | 17.47  | 0.00   | 0.00   | 0.00   | -100.00           | -100.00           | -100.00           |
| 32020297435 | 23.60  | 24.94  | 23.91  | 4.24   | 9.55   | 3.87   | -82.03            | -61.73            | -83.83            |
| 32020649829 | 22.28  | 10.11  | 8.97   | 10.41  | 6.23   | 7.34   | -53.29            | -38.39            | -18.10            |
| 32020841305 | 22.22  | 1.63   | 0.00   | 0.00   | 0.00   | 0.00   | -100.00           | -100.00           | --                |
| 32020276544 | 22.03  | 10.84  | 4.90   | 10.86  | 5.47   | 7.41   | -50.70            | -49.51            | 51.15             |
| 32021422312 | 21.92  | 23.58  | 26.96  | 8.36   | 7.35   | 9.85   | -61.88            | -68.82            | -63.44            |

|             |       |       |       |       |       |       |         |         |         |
|-------------|-------|-------|-------|-------|-------|-------|---------|---------|---------|
| 32020240138 | 21.89 | 21.87 | 21.87 | 24.06 | 30.35 | 23.55 | 9.91    | 38.80   | 7.68    |
| 32020298774 | 20.10 | 1.18  | 1.03  | 0.00  | 0.90  | 0.00  | -100.00 | -24.25  | -100.00 |
| 32020798105 | 19.64 | 15.17 | 9.01  | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32021451235 | 19.20 | 15.46 | 13.39 | 2.27  | 33.68 | 28.65 | -88.17  | 117.90  | 113.87  |
| 32020631594 | 19.03 | 16.62 | 4.77  | 24.96 | 14.85 | 18.04 | 31.16   | -10.64  | 277.78  |
| 32020250725 | 18.82 | 30.34 | 19.73 | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32020282855 | 18.73 | 10.67 | 12.29 | 4.50  | 2.29  | 2.82  | -76.00  | -78.58  | -77.01  |
| 32021058622 | 17.84 | 8.38  | 4.68  | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32020720694 | 17.70 | 8.98  | 7.71  | 10.20 | 6.36  | 6.72  | -42.39  | -29.21  | -12.87  |
| 32020223242 | 17.47 | 7.50  | 2.69  | 0.38  | 0.01  | 0.01  | -97.84  | -99.87  | -99.56  |
| 32020229024 | 16.87 | 13.65 | 10.78 | 1.00  | 0.66  | 0.47  | -94.10  | -95.16  | -95.66  |
| 32021463295 | 15.87 | 19.46 | 16.67 | 1.28  | 4.99  | 5.70  | -91.95  | -74.37  | -65.83  |
| 32020704044 | 15.57 | 5.68  | 7.73  | 12.04 | 5.05  | 7.43  | -22.65  | -11.14  | -3.83   |
| 32020279571 | 14.95 | 9.03  | 5.04  | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32021115355 | 14.82 | 18.67 | 22.34 | 8.53  | 11.58 | 11.45 | -42.41  | -37.97  | -48.76  |
| 32021469382 | 14.77 | 16.06 | 2.04  | 3.76  | 1.13  | 5.50  | -74.54  | -92.94  | 170.36  |
| 32020259264 | 14.01 | 3.93  | 8.65  | 1.51  | 0     | 1.27  | -89.24  | -100    | -85.37  |
| 32021348512 | 13.35 | 5.07  | 3.48  | 3.70  | 1.58  | 4.01  | -72.28  | -68.88  | 15.34   |
| 32020218955 | 13.07 | 10.06 | 12.53 | 18.84 | 22.48 | 22.83 | 44.15   | 123.50  | 82.23   |
| 32020734262 | 12.85 | 5.08  | 7.19  | 3.94  | 0.00  | 3.05  | -69.33  | -100.00 | -57.61  |
| 32020232512 | 12.24 | 16.22 | 10.72 | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32021217314 | 12.08 | 13.33 | 7.18  | 8.46  | 15.05 | 12.92 | -30.01  | 12.90   | 80.01   |
| 32021049701 | 11.69 | 0.00  | 7.03  | 0.00  | 0.00  | 0.00  | -100.00 | --      | -100.00 |
| 32020619692 | 11.11 | 6.15  | 9.31  | 2.71  | 4.89  | 6.02  | -75.65  | -20.54  | -35.34  |
| 32021271437 | 11.05 | 13.44 | 14.45 | 14.22 | 25.90 | 33.20 | 28.73   | 92.67   | 129.72  |
| 32020654882 | 10.91 | 8.99  | 4.07  | 0.96  | 16.08 | 10.66 | -91.23  | 78.92   | 162.19  |
| 32020262201 | 10.75 | 8.77  | 9.23  | 8.09  | 0.00  | 0.00  | -24.77  | -100.00 | -100.00 |

|             |       |       |       |       |       |       |         |         |         |
|-------------|-------|-------|-------|-------|-------|-------|---------|---------|---------|
| 32021431942 | 10.69 | 10.28 | 9.94  | 5.68  | 6.61  | 5.86  | -46.84  | -35.69  | -41.02  |
| 32021327272 | 10.66 | 1.96  | 1.07  | 4.51  | 1.88  | 2.08  | -57.70  | -4.22   | 93.92   |
| 32020255697 | 10.41 | 1.00  | 18.99 | 5.26  | 2.41  | 2.55  | -49.48  | 141.07  | -86.57  |
| 32020214905 | 10.39 | 8.10  | 5.24  | 6.44  | 2.14  | 2.03  | -38.01  | -73.52  | -61.31  |
| 32021052287 | 10.34 | 5.39  | 1.74  | 4.43  | 3.74  | 1.75  | -57.11  | -30.62  | 0.65    |
| 32021046009 | 10.25 | 10.26 | 10.25 | 0.29  | 0.19  | 0.44  | -97.20  | -98.15  | -95.75  |
| 32021141005 | 10.07 | 2.54  | 2.76  | 4.54  | 1.70  | 1.49  | -54.94  | -33.03  | -46.01  |
| 32020212025 | 9.97  | 8.79  | 13.14 | 10.27 | 11.57 | 14.90 | 2.99    | 31.56   | 13.39   |
| 32020219427 | 9.96  | 13.08 | 10.22 | 6.68  | 4.61  | 3.03  | -32.89  | -64.73  | -70.41  |
| 32021497664 | 9.72  | 6.35  | 5.35  | 4.60  | 6.39  | 4.62  | -52.72  | 0.56    | -13.73  |
| 32021425405 | 9.63  | 9.63  | 9.63  | 1.07  | 3.02  | 0.57  | -88.83  | -68.67  | -94.06  |
| 32020259422 | 9.46  | 7.93  | 18.03 | 12.83 | 9.92  | 7.93  | 35.61   | 25.19   | -56.01  |
| 32021154775 | 9.15  | 7.18  | 7.44  | 9.50  | 8.19  | 8.44  | 3.73    | 14.04   | 13.46   |
| 32020205185 | 9.04  | 5.14  | 3.02  | 7.81  | 3.93  | 3.42  | -13.51  | -23.48  | 13.16   |
| 32021074552 | 9.02  | 0.00  | 4.53  | 0.00  | 0.00  | 0.00  | -100.00 | --      | -100.00 |
| 32449270211 | 9.00  | 9.00  | 9.00  | 2.09  | 4.64  | 4.68  | -76.82  | -48.46  | -47.96  |
| 32020862062 | 8.99  | 14.23 | 9.83  | 7.17  | 8.06  | 5.84  | -20.26  | -43.37  | -40.59  |
| 32020247002 | 8.89  | 10.08 | 13.32 | 43.90 | 23.41 | 16.16 | 393.60  | 132.21  | 21.32   |
| 32020746186 | 8.72  | 1.98  | 1.76  | 9.98  | 0.00  | 0.00  | 14.42   | -100.00 | -100.00 |
| 32021452394 | 8.69  | 10.73 | 8.04  | 1.28  | 1.13  | 1.21  | -85.28  | -89.50  | -84.96  |
| 32021444924 | 8.66  | 9.81  | 7.07  | 1.97  | 3.13  | 5.60  | -77.29  | -68.08  | -20.78  |
| 32020290674 | 8.61  | 8.62  | 8.61  | 17.97 | 12.72 | 8.24  | 108.66  | 47.54   | -4.28   |
| 32020237304 | 8.61  | 8.54  | 1.98  | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32021008198 | 8.58  | 13.45 | 6.12  | 8.24  | 14.56 | 14.97 | -3.97   | 8.28    | 144.50  |
| 32021492332 | 8.44  | 11.53 | 2.91  | 0.53  | 0.00  | 0.13  | -93.70  | -100.00 | -95.53  |
| 32021014353 | 8.43  | 6.36  | 2.80  | 0.04  | 0.04  | 1.46  | -99.57  | -99.43  | -47.91  |
| 32020255293 | 8.40  | 5.70  | 11.43 | 5.47  | 7.76  | 5.47  | -34.88  | 36.13   | -52.13  |

|             |      |       |      |      |      |       |         |         |         |
|-------------|------|-------|------|------|------|-------|---------|---------|---------|
| 32020294252 | 8.26 | 6.34  | 5.50 | 0.00 | 0.00 | 0.00  | -100.00 | -100.00 | -100.00 |
| 32020204645 | 7.85 | 6.72  | 9.08 | 0.00 | 0.00 | 0.00  | -100.00 | -100.00 | -100.00 |
| 32021367862 | 7.68 | 7.29  | 3.34 | 4.00 | 5.30 | 5.15  | -47.95  | -27.33  | 54.41   |
| 32021495875 | 7.66 | 9.58  | 5.22 | 1.61 | 1.87 | 1.90  | -78.97  | -80.43  | -63.70  |
| 32021405368 | 7.61 | 4.35  | 4.18 | 5.91 | 5.06 | 4.54  | -22.44  | 16.44   | 8.67    |
| 32021171594 | 7.44 | 8.20  | 5.54 | 1.94 | 1.76 | 2.00  | -73.97  | -78.57  | -63.79  |
| 32020214894 | 7.43 | 9.55  | 1.47 | 4.45 | 7.48 | 5.39  | -40.13  | -21.66  | 266.68  |
| 32020289774 | 7.40 | 3.60  | 5.26 | 0.00 | 0.00 | 0.00  | -100.00 | -100.00 | -100.00 |
| 32021139306 | 7.32 | 3.16  | 2.24 | 0.00 | 0.00 | 0.00  | -100.00 | -100.00 | -100.00 |
| 32021077195 | 7.19 | 7.45  | 7.12 | 2.24 | 2.35 | 3.65  | -68.79  | -68.52  | -48.72  |
| 32021058115 | 7.07 | 0.00  | 0.00 | 0.00 | 0.00 | 0.00  | -100.00 | --      | --      |
| 32021356509 | 7.03 | 3.50  | 5.95 | 5.31 | 3.31 | 2.24  | -24.48  | -5.69   | -62.32  |
| 32020271482 | 6.95 | 1.60  | 2.63 | 0.00 | 0.00 | 0.00  | -100.00 | -100.00 | -100.00 |
| 32021025748 | 6.89 | 1.39  | 6.37 | 0.00 | 0.00 | 0.44  | -100.00 | -100.00 | -93.13  |
| 32020637152 | 6.86 | 6.86  | 6.86 | 2.16 | 2.21 | 2.59  | -68.57  | -67.81  | -62.20  |
| 32020292564 | 6.81 | 0.00  | 0.00 | 0.00 | 0.00 | 0.00  | -100.00 | --      | --      |
| 32020229452 | 6.80 | 2.04  | 2.42 | 3.04 | 0.23 | 1.89  | -55.33  | -88.96  | -22.13  |
| 32020288323 | 6.75 | 4.39  | 3.67 | 0.00 | 0.00 | 0.00  | -100.00 | -100.00 | -100.00 |
| 32020285386 | 6.64 | 10.88 | 6.84 | 0.00 | 3.95 | 3.49  | -100.00 | -63.67  | -48.94  |
| 32020279975 | 6.63 | 7.63  | 1.56 | 3.07 | 3.48 | 2.92  | -53.70  | -54.34  | 87.47   |
| 32020270874 | 6.46 | 13.25 | 6.75 | 0.00 | 0.00 | 0.00  | -100.00 | -100.00 | -100.00 |
| 32020203194 | 6.39 | 7.12  | 3.75 | 8.03 | 9.14 | 10.08 | 25.68   | 28.36   | 168.98  |

## Pathanamthitta

Rs.In Lakhs

| TIN         | OCT 16 | NOV 16 | DEC 16 | OCT 17 | NOV 17 | DEC 17 | GR/FALL(%) | GR/FALL(%) | GR/FALL(%) |
|-------------|--------|--------|--------|--------|--------|--------|------------|------------|------------|
| 32030257465 | 54.26  | 63.94  | 64.47  | 0.12   | 0.15   | 0.15   | -99.77     | -99.76     | -99.77     |
| 32030577279 | 43.16  | 28.03  | 23.90  | 36.09  | 27.81  | 27.49  | -16.39     | -0.80      | 15.04      |
| 32030955584 | 42.34  | 6.92   | 18.66  | 31.40  | 23.35  | 14.49  | -25.85     | 237.35     | -22.33     |
| 32030202644 | 37.76  | 41.37  | 30.58  | 0.00   | 34.79  | 25.98  | -100.00    | -15.89     | -15.07     |
| 32030208652 | 22.54  | 17.47  | 12.52  | 12.60  | 8.59   | 7.81   | -44.10     | -50.86     | -37.56     |
| 32030388145 | 21.94  | 11.11  | 8.60   | 14.30  | 9.26   | 0.81   | -34.83     | -16.68     | -90.63     |
| 32030405032 | 20.38  | 15.23  | 13.07  | 24.36  | 15.66  | 17.48  | 19.54      | 2.81       | 33.75      |
| 32030258455 | 19.22  | 11.32  | 8.89   | 15.22  | 11.27  | 13.64  | -20.83     | -0.49      | 53.45      |
| 32030204905 | 19.05  | 21.94  | 38.17  | 11.11  | 9.43   | 15.41  | -41.67     | -57.00     | -59.61     |
| 32030528815 | 17.62  | 8.21   | 5.86   | 6.72   | 4.31   | 4.37   | -61.89     | -47.50     | -25.37     |
| 32030259311 | 17.55  | 8.25   | 5.34   | 10.30  | 11.15  | 6.56   | -41.28     | 35.09      | 22.97      |
| 32030414379 | 16.32  | 19.90  | 17.64  | 14.44  | 17.12  | 15.30  | -11.54     | -13.93     | -13.27     |
| 32030718524 | 15.11  | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | -100.00    | --         | --         |
| 32030471709 | 14.56  | 9.07   | 6.97   | 8.16   | 6.80   | 8.65   | -43.94     | -25.07     | 24.23      |
| 32030447332 | 14.25  | 2.21   | 4.93   | 18.60  | 12.55  | 9.45   | 30.52      | 469.22     | 91.64      |
| 32030562273 | 14.18  | 18.13  | 10.82  | 27.14  | 39.44  | 39.78  | 91.45      | 117.51     | 267.63     |
| 32030398484 | 14.13  | 3.88   | 3.02   | 16.17  | 5.76   | 6.05   | 14.43      | 48.34      | 100.20     |
| 32030538039 | 13.48  | 13.43  | 13.03  | 3.54   | 4.64   | 2.24   | -73.74     | -65.44     | -82.81     |
| 32030527634 | 12.51  | 9.05   | 6.40   | 5.91   | 1.83   | 0.00   | -52.81     | -79.79     | -100.00    |
| 32030343944 | 12.13  | 8.86   | 7.02   | 4.93   | 1.47   | 2.74   | -59.36     | -83.44     | -61.00     |
| 32030288065 | 12.04  | 12.04  | 12.17  | 9.16   | 12.30  | 11.29  | -23.99     | 2.23       | -7.17      |
| 32030583322 | 11.99  | 8.39   | 6.74   | 9.29   | 5.77   | 6.52   | -22.53     | -31.17     | -3.35      |
| 32030941285 | 11.29  | 11.31  | 11.28  | 1.37   | 1.19   | 0.31   | -87.84     | -89.43     | -97.27     |

|             |       |       |       |       |       |       |         |         |         |
|-------------|-------|-------|-------|-------|-------|-------|---------|---------|---------|
| 32030513504 | 11.11 | 11.10 | 11.10 | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32030434034 | 10.73 | 10.73 | 10.74 | 6.80  | 6.69  | 7.58  | -36.66  | -37.66  | -29.37  |
| 32408330309 | 10.63 | 10.92 | 10.63 | 0.60  | 0.00  | 0.44  | -94.37  | -100.00 | -95.82  |
| 32030530582 | 10.24 | 9.45  | 8.60  | 1.74  | 4.56  | 7.58  | -82.96  | -51.72  | -11.83  |
| 32030438242 | 9.81  | 1.86  | 2.76  | 3.05  | 4.15  | 3.28  | -68.90  | 122.86  | 18.93   |
| 32030577112 | 9.80  | 9.90  | 9.80  | 7.81  | 7.01  | 7.87  | -20.29  | -29.23  | -19.66  |
| 32030471665 | 9.66  | 20.51 | 0.56  | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32030406832 | 9.50  | 13.49 | 14.76 | 4.52  | 5.38  | 2.41  | -52.40  | -60.10  | -83.66  |
| 32030301475 | 9.21  | 2.39  | 1.40  | 3.60  | 1.62  | 1.15  | -60.88  | -32.12  | -17.79  |
| 32461250309 | 9.13  | 9.13  | 9.14  | 0.97  | 2.12  | 2.51  | -89.40  | -76.82  | -72.55  |
| 32030931431 | 9.05  | 4.51  | 0.00  | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | --      |
| 32030474207 | 8.78  | 6.67  | 7.70  | 3.86  | 4.75  | 7.51  | -55.99  | -28.86  | -2.49   |
| 32030578855 | 8.58  | 4.99  | 5.84  | 5.85  | 4.75  | 4.51  | -31.85  | -4.70   | -22.85  |
| 32030329285 | 8.39  | 5.03  | 8.35  | 4.27  | 3.60  | 6.62  | -49.09  | -28.34  | -20.76  |
| 32030370933 | 8.22  | 2.07  | 2.73  | 4.19  | 1.53  | 1.66  | -49.04  | -26.28  | -39.23  |
| 32030397055 | 7.75  | 7.90  | 8.92  | 3.77  | 5.72  | 5.47  | -51.41  | -27.53  | -38.67  |
| 32030476222 | 7.74  | 7.74  | 7.73  | 2.34  | 3.80  | 3.53  | -69.81  | -50.87  | -54.34  |
| 32030540741 | 7.56  | 7.56  | 7.56  | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32030373464 | 7.55  | 7.55  | 9.43  | 6.00  | 6.50  | 6.81  | -20.54  | -13.82  | -27.80  |
| 32030279414 | 7.52  | 9.61  | 7.55  | 2.55  | 5.24  | 5.13  | -66.08  | -45.47  | -32.14  |
| 32030292194 | 7.39  | 0.00  | 14.84 | 0.26  | 0.00  | 0.00  | -96.47  | --      | -100.00 |
| 32030334944 | 6.66  | 9.85  | 11.97 | 2.67  | 4.15  | 4.79  | -59.89  | -57.87  | -60.01  |
| 32030578012 | 6.59  | 5.64  | 4.82  | 28.19 | 38.01 | 38.38 | 327.91  | 574.08  | 696.79  |
| 32030554555 | 6.04  | 10.16 | 2.77  | 2.78  | 3.12  | 8.32  | -54.06  | -69.26  | 200.40  |
| 32030365612 | 5.91  | 2.42  | 2.08  | 3.89  | 2.31  | 2.11  | -34.18  | -4.49   | 1.30    |
| 32030461405 | 5.87  | 2.62  | 4.51  | 11.14 | 14.41 | 16.21 | 89.81   | 450.83  | 259.12  |
| 32295390304 | 5.65  | 5.65  | 5.64  | 1.44  | 3.16  | 0.00  | -74.44  | -44.13  | -100.00 |

|             |      |      |       |       |      |      |         |         |         |
|-------------|------|------|-------|-------|------|------|---------|---------|---------|
| 32030488585 | 5.27 | 4.53 | 4.36  | 0.00  | 0.00 | 0.00 | -100.00 | -100.00 | -100.00 |
| 32030568584 | 5.24 | 3.89 | 7.57  | 0.00  | 0.00 | 1.52 | -100.00 | -100.00 | -79.98  |
| 32030463407 | 5.23 | 4.92 | 4.72  | 3.62  | 3.62 | 3.60 | -30.69  | -26.44  | -23.84  |
| 32030517519 | 5.14 | 5.15 | 0.00  | 0.00  | 0.00 | 0.00 | -100.00 | -100.00 | --      |
| 32030547456 | 5.14 | 5.14 | 5.14  | 1.54  | 0.97 | 2.06 | -70.01  | -81.07  | -59.95  |
| 32030598047 | 5.13 | 5.15 | 5.15  | 1.10  | 0.39 | 2.20 | -78.60  | -92.47  | -57.32  |
| 32030962683 | 5.13 | 5.13 | 5.13  | 3.38  | 4.26 | 3.78 | -34.02  | -16.85  | -26.31  |
| 32030246507 | 5.13 | 5.47 | 5.36  | 1.11  | 1.51 | 1.99 | -78.41  | -72.35  | -62.85  |
| 32030907085 | 5.09 | 5.09 | 5.09  | 0.07  | 0.00 | 0.00 | -98.58  | -100.00 | -100.00 |
| 32030456703 | 5.02 | 4.63 | 1.77  | 3.99  | 5.95 | 4.25 | -20.49  | 28.69   | 140.69  |
| 32030418835 | 5.01 | 9.06 | 6.15  | 1.54  | 0.75 | 1.62 | -69.28  | -91.72  | -73.67  |
| 32030532314 | 4.90 | 3.94 | 5.11  | 1.71  | 3.49 | 2.25 | -65.02  | -11.39  | -55.91  |
| 32030341121 | 4.88 | 1.24 | 0.89  | 1.93  | 1.36 | 0.23 | -60.45  | 9.94    | -73.64  |
| 32211300307 | 4.78 | 0.00 | 0.00  | 0.50  | 0.00 | 0.00 | -89.55  | --      | --      |
| 32030424437 | 4.75 | 1.27 | 4.33  | 1.14  | 0.67 | 0.97 | -75.92  | -47.13  | -77.65  |
| 32030377604 | 4.70 | 5.89 | 5.06  | 7.72  | 7.55 | 5.71 | 64.12   | 28.18   | 12.72   |
| 32030513662 | 4.58 | 8.11 | 11.07 | 8.05  | 4.39 | 6.60 | 75.85   | -45.85  | -40.40  |
| 32030566604 | 4.50 | 6.01 | 7.53  | 1.92  | 1.59 | 4.92 | -57.33  | -73.54  | -34.64  |
| 32030309755 | 4.50 | 4.50 | 4.50  | 1.62  | 2.07 | 0.00 | -64.11  | -54.03  | -100.00 |
| 32030362822 | 4.41 | 5.17 | 7.69  | 2.16  | 2.71 | 2.88 | -50.97  | -47.59  | -62.49  |
| 32030497956 | 4.40 | 4.83 | 6.29  | 10.84 | 0.00 | 0.00 | 146.46  | -100.00 | -100.00 |
| 32030593007 | 4.38 | 5.01 | 4.13  | 0.00  | 2.48 | 0.14 | -100.00 | -50.52  | -96.60  |
| 32030589609 | 4.29 | 0.92 | 0.92  | 2.14  | 1.92 | 1.30 | -50.14  | 108.39  | 40.92   |
| 32030927482 | 4.23 | 5.97 | 4.12  | 0.00  | 4.08 | 4.01 | -100.00 | -31.69  | -2.54   |
| 32030487472 | 3.96 | 2.42 | 1.63  | 1.32  | 0.68 | 0.55 | -66.65  | -71.88  | -66.36  |
| 32030473342 | 3.76 | 6.24 | 3.55  | 5.50  | 4.69 | 3.77 | 46.07   | -24.92  | 6.15    |
| 32030348613 | 3.66 | 0.00 | 6.09  | 1.67  | 1.66 | 4.72 | -54.27  | --      | -22.57  |

|             |      |      |      |      |      |      |         |         |         |
|-------------|------|------|------|------|------|------|---------|---------|---------|
| 32030345935 | 3.49 | 2.57 | 2.25 | 3.34 | 1.66 | 1.46 | -4.20   | -35.26  | -35.03  |
| 32030229521 | 3.43 | 3.43 | 3.43 | 0.00 | 0.00 | 0.00 | -100.00 | -100.00 | -100.00 |
| 32030304309 | 3.41 | 0.07 | 1.78 | 0.67 | 0.86 | 0.55 | -80.32  | 1192.04 | -69.06  |
| 32030431705 | 3.28 | 2.58 | 3.32 | 0.97 | 1.48 | 2.46 | -70.29  | -42.51  | -25.73  |
| 32030951207 | 3.28 | 4.34 | 4.52 | 1.82 | 2.49 | 2.51 | -44.45  | -42.74  | -44.38  |
| 32030704901 | 3.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -100.00 | --      | --      |
| 32245440304 | 3.13 | 3.13 | 3.13 | 1.44 | 2.41 | 2.10 | -53.96  | -22.90  | -32.71  |
| 32030360144 | 3.09 | 0.85 | 1.06 | 0.04 | 0.27 | 0.34 | -98.72  | -67.73  | -67.58  |
| 32030350784 | 2.98 | 0.87 | 0.89 | 2.67 | 2.30 | 1.74 | -10.51  | 164.11  | 95.95   |
| 32030926525 | 2.97 | 2.97 | 2.97 | 1.67 | 1.06 | 1.07 | -43.89  | -64.22  | -64.06  |
| 32030516812 | 2.92 | 2.92 | 2.92 | 0.30 | 1.00 | 1.55 | -89.82  | -65.91  | -46.95  |
| 32030328633 | 2.90 | 4.57 | 4.32 | 2.45 | 3.42 | 4.03 | -15.61  | -25.29  | -6.65   |
| 32030445565 | 2.84 | 2.40 | 1.32 | 5.58 | 4.38 | 5.19 | 96.62   | 82.39   | 293.21  |
| 32030520412 | 2.83 | 0.79 | 2.65 | 3.42 | 2.45 | 2.18 | 21.08   | 211.50  | -17.77  |
| 32030488642 | 2.82 | 1.35 | 1.21 | 0.00 | 0.98 | 2.18 | -99.95  | -27.86  | 80.43   |
| 32030470394 | 2.78 | 2.71 | 2.39 | 1.25 | 1.10 | 1.87 | -55.13  | -59.22  | -21.65  |
| 32030552889 | 2.72 | 2.44 | 2.10 | 1.39 | 1.33 | 1.43 | -49.01  | -45.57  | -31.95  |
| 32030701795 | 2.71 | 0.00 | 0.00 | 0.33 | 1.42 | 0.16 | -87.77  | --      | --      |
| 32030444845 | 2.67 | 4.03 | 2.61 | 1.23 | 1.69 | 1.67 | -53.91  | -57.92  | -36.00  |
| 32030236484 | 2.62 | 2.89 | 2.29 | 1.56 | 2.08 | 2.08 | -40.58  | -28.22  | -9.09   |
| 32030534057 | 2.49 | 0.98 | 0.31 | 0.96 | 0.12 | 0.23 | -61.51  | -88.28  | -25.76  |
| 32030376614 | 2.45 | 1.41 | 1.35 | 1.52 | 2.25 | 1.81 | -37.93  | 60.19   | 34.45   |
| 32030575075 | 2.43 | 3.64 | 0.26 | 0.96 | 1.92 | 1.50 | -60.40  | -47.30  | 472.45  |

## Alappuzha

Rs.In Lakhs

| TIN         | OCT 16 | NOV 16 | DEC 16 | OCT 17 | NOV 17 | DEC 17 | GR/FALL(%)<br>Oct | GR/FALL(%)<br>Nov | GR/FALL(%)<br>Dec |
|-------------|--------|--------|--------|--------|--------|--------|-------------------|-------------------|-------------------|
| 32040245204 | 347.51 | 308.70 | 212.26 | 248.24 | 204.09 | 163.00 | -28.57            | -33.89            | -23.21            |
| 32040698455 | 195.42 | 116.39 | 85.82  | 151.47 | 132.78 | 103.48 | -22.49            | 14.08             | 20.59             |
| 32040274364 | 191.39 | 145.02 | 87.41  | 166.59 | 141.60 | 131.87 | -12.96            | -2.36             | 50.87             |
| 32040294129 | 171.10 | 207.28 | 145.01 | 60.34  | 36.63  | 44.81  | -64.74            | -82.33            | -69.10            |
| 32041028711 | 117.22 | 109.92 | 81.00  | 117.15 | 116.08 | 120.52 | -0.06             | 5.61              | 48.79             |
| 32041258413 | 67.64  | 40.29  | 27.54  | 51.04  | 25.88  | 31.32  | -24.54            | -35.76            | 13.72             |
| 32040264442 | 66.39  | 40.77  | 25.01  | 41.39  | 62.77  | 52.90  | -37.66            | 53.99             | 111.48            |
| 32040665144 | 56.73  | 19.50  | 17.82  | 0.00   | 0.00   | 0.00   | -100.00           | -100.00           | -100.00           |
| 32040231985 | 51.29  | 22.01  | 17.15  | 19.59  | 14.28  | 10.96  | -61.81            | -35.14            | -36.11            |
| 32040282622 | 46.79  | 24.59  | 16.58  | 28.45  | 16.54  | 9.26   | -39.20            | -32.75            | -44.15            |
| 32040289102 | 33.89  | 28.88  | 23.09  | 16.03  | 11.04  | 13.11  | -52.72            | -61.78            | -43.21            |
| 32040201892 | 32.45  | 30.38  | 14.21  | 0.22   | 0.19   | 0.19   | -99.33            | -99.36            | -98.64            |
| 32040985972 | 28.44  | 16.19  | 12.97  | 23.20  | 12.00  | 11.42  | -18.44            | -25.88            | -11.99            |
| 32040967937 | 27.62  | 36.18  | 35.40  | 21.45  | 35.85  | 26.17  | -22.35            | -0.92             | -26.08            |
| 32040594314 | 27.29  | 22.99  | 15.03  | 22.89  | 23.15  | 24.32  | -16.12            | 0.69              | 61.80             |
| 32040516306 | 25.55  | 5.10   | 63.84  | 23.48  | 15.75  | 13.09  | -8.09             | 208.91            | -79.50            |
| 32041800494 | 25.54  | 17.24  | 18.92  | 4.14   | 3.49   | 6.31   | -83.80            | -79.77            | -66.62            |
| 32040246622 | 25.44  | 22.03  | 16.94  | 3.13   | 0.99   | 2.05   | -87.71            | -95.50            | -87.91            |
| 32041081091 | 24.73  | 36.30  | 20.12  | 5.36   | 7.32   | 6.84   | -78.32            | -79.82            | -66.00            |
| 32040268929 | 22.13  | 27.57  | 26.67  | 1.78   | 0      | 0      | -91.96            | -100              | -100              |
| 32041189844 | 22.03  | 20.04  | 19.69  | 9.66   | 14.57  | 17.19  | -56.14            | -27.32            | -12.72            |

|             |       |       |       |       |       |       |         |         |         |
|-------------|-------|-------|-------|-------|-------|-------|---------|---------|---------|
| 32041231852 | 21.47 | 15.49 | 7.20  | 14.36 | 10.10 | 6.76  | -33.12  | -34.77  | -6.12   |
| 32040214222 | 18.43 | 4.71  | 13.69 | 22.83 | 8.43  | 20.28 | 23.91   | 78.83   | 48.12   |
| 32041149985 | 15.90 | 11.74 | 7.48  | 10.70 | 8.44  | 6.17  | -32.75  | -28.10  | -17.41  |
| 32041374952 | 15.21 | 16.53 | 12.32 | 14.21 | 17.87 | 15.13 | -6.58   | 8.12    | 22.78   |
| 32041819653 | 14.04 | 13.01 | 11.29 | 7.71  | 7.72  | 5.26  | -45.09  | -40.71  | -53.39  |
| 32041008865 | 14.00 | 9.81  | 10.43 | 7.47  | 9.03  | 9.06  | -46.62  | -7.94   | -13.12  |
| 32040265645 | 13.95 | 4.67  | 19.72 | 37.50 | 43.42 | 48.66 | 168.86  | 830.81  | 146.68  |
| 32041804634 | 13.71 | 0.00  | 12.38 | 0.04  | 0.00  | 0.00  | -99.70  | --      | -100.00 |
| 32040230332 | 13.49 | 4.38  | 4.07  | 7.61  | 4.53  | 4.52  | -43.54  | 3.52    | 11.04   |
| 32040512864 | 12.61 | 4.59  | 3.35  | 5.02  | 3.58  | 3.15  | -60.20  | -22.03  | -6.15   |
| 32040612055 | 12.56 | 6.52  | 5.62  | 11.43 | 7.20  | 8.67  | -8.94   | 10.46   | 54.31   |
| 32040286942 | 12.48 | 16.36 | 19.72 | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32040826413 | 12.47 | 6.98  | 5.15  | 3.96  | 6.43  | 6.21  | -68.24  | -7.97   | 20.63   |
| 32040294344 | 11.78 | 11.78 | 11.81 | 9.36  | 13.06 | 11.11 | -20.49  | 10.94   | -5.95   |
| 32040235642 | 11.54 | 8.60  | 10.46 | 5.56  | 5.66  | 8.84  | -51.78  | -34.13  | -15.54  |
| 32040918101 | 11.50 | 9.87  | 11.39 | 10.87 | 2.08  | 1.02  | -5.55   | -78.91  | -91.04  |
| 32040223582 | 11.47 | 19.59 | 15.49 | 6.30  | 9.71  | 6.73  | -45.04  | -50.45  | -56.53  |
| 32041873451 | 10.95 | 10.76 | 3.76  | 1.85  | 1.26  | 0.00  | -83.12  | -88.31  | -100.00 |
| 32040989144 | 10.86 | 4.11  | 3.97  | 6.38  | 3.16  | 2.79  | -41.20  | -22.96  | -29.69  |
| 32041543858 | 10.48 | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | -100.00 | --      | --      |
| 32040226495 | 10.41 | 11.01 | 6.78  | 10.82 | 10.08 | 7.20  | 3.95    | -8.48   | 6.12    |
| 32041838632 | 10.31 | 9.22  | 7.51  | 10.61 | 8.64  | 6.86  | 2.98    | -6.28   | -8.76   |
| 32040989212 | 10.19 | 8.25  | 7.78  | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32041844504 | 9.90  | 9.48  | 8.60  | 4.32  | 3.83  | 4.31  | -56.34  | -59.57  | -49.90  |
| 32041048454 | 9.35  | 2.98  | 2.71  | 7.92  | 3.06  | 0.00  | -15.27  | 2.62    | -100.00 |
| 32041212377 | 8.75  | 6.16  | 4.90  | 0.28  | 0.14  | 0.11  | -96.80  | -97.67  | -97.69  |
| 32041069007 | 8.62  | 4.83  | 2.84  | 4.22  | 0.00  | 0.01  | -51.08  | -100.00 | -99.80  |

|             |      |       |       |       |       |       |         |         |         |
|-------------|------|-------|-------|-------|-------|-------|---------|---------|---------|
| 32040263182 | 8.58 | 9.96  | 10.37 | 6.14  | 8.33  | 6.55  | -28.45  | -16.40  | -36.85  |
| 32041891124 | 8.55 | 0.00  | 4.43  | 0.59  | 1.23  | 0.86  | -93.10  | --      | -80.70  |
| 32041012814 | 8.31 | 0.71  | 1.10  | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32041842129 | 8.13 | 8.31  | 8.35  | 4.64  | 0.13  | 4.18  | -42.92  | -98.48  | -49.99  |
| 32040234055 | 7.99 | 6.30  | 4.03  | 6.35  | 5.14  | 6.12  | -20.54  | -18.37  | 51.63   |
| 32040594516 | 7.87 | 5.57  | 3.96  | 0.56  | 0.60  | 2.71  | -92.92  | -89.25  | -31.53  |
| 32040913353 | 7.75 | 6.81  | 9.94  | 6.89  | 6.08  | 5.72  | -11.18  | -10.68  | -42.48  |
| 32041321929 | 7.50 | 0.83  | 3.03  | 3.40  | 5.20  | 4.25  | -54.64  | 524.41  | 40.38   |
| 32040850432 | 7.32 | 12.48 | 9.20  | 6.01  | 11.62 | 14.62 | -17.86  | -6.91   | 58.93   |
| 32040954674 | 6.96 | 1.50  | 1.02  | 4.67  | 1.36  | 1.17  | -32.94  | -9.14   | 14.95   |
| 32040530684 | 6.96 | 8.62  | 2.78  | 4.87  | 4.40  | 5.87  | -30.07  | -48.89  | 110.80  |
| 32041548955 | 6.87 | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | -100.00 | --      | --      |
| 32040648674 | 6.83 | 1.43  | 0.61  | 2.86  | 6.13  | 6.43  | -58.19  | 327.42  | 953.69  |
| 32040943108 | 6.62 | 5.03  | 3.91  | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32040237025 | 6.53 | 6.63  | 6.53  | 3.03  | 2.78  | 2.75  | -53.57  | -58.07  | -57.83  |
| 32040275354 | 6.45 | 3.97  | 0.51  | 19.91 | 14.76 | 0.00  | 208.78  | 271.33  | -100.00 |
| 32041045585 | 6.39 | 1.37  | 3.41  | 3.60  | 3.40  | 4.33  | -43.65  | 148.96  | 26.92   |
| 32041593224 | 6.27 | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | -100.00 | --      | --      |
| 32040906052 | 6.25 | 1.73  | 1.43  | 2.45  | 1.13  | 1.39  | -60.73  | -34.42  | -2.82   |
| 32040954808 | 6.21 | 4.80  | 4.45  | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32040229342 | 6.04 | 4.10  | 0.00  | 0.25  | 2.76  | 3.09  | -95.80  | -32.68  | --      |
| 32041218284 | 5.85 | 0.95  | 4.16  | 1.10  | 1.60  | 1.58  | -81.15  | 68.46   | -62.10  |
| 32040265904 | 5.77 | 2.00  | 5.22  | 0.29  | 0.00  | 0.67  | -94.98  | -100.00 | -87.11  |
| 32040284905 | 5.50 | 2.84  | 3.19  | 2.17  | 2.27  | 3.16  | -60.58  | -20.15  | -0.89   |
| 32040240625 | 5.40 | 3.89  | 2.20  | 4.87  | 3.27  | 2.72  | -9.94   | -15.94  | 24.06   |
| 32040919923 | 5.27 | 6.77  | 5.66  | 4.91  | 6.60  | 7.74  | -6.79   | -2.56   | 36.87   |
| 32040839485 | 5.25 | 4.81  | 5.27  | 9.16  | 11.09 | 7.55  | 74.56   | 130.49  | 43.33   |

|             |      |      |       |      |      |       |         |         |         |
|-------------|------|------|-------|------|------|-------|---------|---------|---------|
| 32040510276 | 5.21 | 4.73 | 3.83  | 1.02 | 1.78 | 1.01  | -80.39  | -62.44  | -73.59  |
| 32040223705 | 5.20 | 3.27 | 2.35  | 0.98 | 1.02 | 1.76  | -81.14  | -68.96  | -25.08  |
| 32040280552 | 5.20 | 1.40 | 1.12  | 2.50 | 0.90 | 0.68  | -51.90  | -35.68  | -39.14  |
| 32041854044 | 5.18 | 2.39 | 1.12  | 2.44 | 1.69 | 1.49  | -53.00  | -29.28  | 33.50   |
| 32041249457 | 5.17 | 0.00 | 0.00  | 6.32 | 0.00 | 10.31 | 22.10   | --      | --      |
| 32040944965 | 5.15 | 4.05 | 4.19  | 7.24 | 5.76 | 4.13  | 40.59   | 42.02   | -1.52   |
| 32040224245 | 5.11 | 4.17 | 3.13  | 6.30 | 6.57 | 5.76  | 23.15   | 57.66   | 83.92   |
| 32040803272 | 5.08 | 0.80 | 0.94  | 1.92 | 0.35 | 0.63  | -62.12  | -55.63  | -32.63  |
| 32040574064 | 4.89 | 3.57 | 3.55  | 1.63 | 3.30 | 0.00  | -66.72  | -7.67   | -100.00 |
| 32040270922 | 4.86 | 0.00 | 1.74  | 0    | 0.14 | 0.42  | -100    | --      | -75.79  |
| 32041290734 | 4.73 | 2.92 | 7.51  | 0.00 | 0.00 | 0.00  | -100.00 | -100.00 | -100.00 |
| 32041860232 | 4.64 | 3.93 | 2.89  | 2.21 | 1.56 | 2.00  | -52.32  | -60.21  | -30.82  |
| 32040837674 | 4.50 | 8.30 | 4.99  | 0.69 | 3.60 | 2.04  | -84.69  | -56.58  | -59.08  |
| 32041203862 | 4.44 | 5.70 | 2.71  | 1.93 | 2.19 | 2.78  | -56.50  | -61.67  | 2.78    |
| 32041565695 | 4.40 | 6.97 | 1.38  | 0.00 | 0.00 | 0.00  | -100.00 | -100.00 | -100.00 |
| 32041059322 | 4.25 | 4.65 | 17.00 | 9.05 | 6.45 | 6.50  | 112.67  | 38.83   | -61.76  |
| 32040157375 | 4.21 | 3.90 | 3.23  | 6.41 | 7.22 | 7.09  | 52.14   | 85.12   | 119.74  |
| 32040253822 | 4.21 | 9.77 | 11.75 | 4.23 | 6.00 | 6.10  | 0.44    | -38.55  | -48.08  |
| 32041860671 | 4.17 | 6.71 | 1.46  | 8.90 | 4.68 | 1.72  | 113.40  | -30.23  | 18.30   |
| 32041309263 | 4.10 | 2.99 | 2.65  | 0.87 | 0.74 | 1.24  | -78.82  | -75.12  | -53.08  |
| 32041823815 | 4.06 | 3.29 | 1.15  | 0.53 | 3.97 | 3.54  | -86.92  | 20.58   | 207.37  |
| 32040557965 | 3.98 | 0.98 | 1.27  | 1.27 | 1.43 | 1.55  | -68.25  | 46.07   | 21.51   |
| 32041240885 | 3.92 | 0.68 | 0.57  | 1.65 | 0.33 | 0.49  | -57.91  | -51.43  | -14.58  |
| 32041389982 | 3.87 | 2.36 | 2.44  | 3.39 | 0.00 | 0.00  | -12.41  | -100.00 | -100.00 |
| 32041840882 | 3.85 | 8.20 | 7.95  | 0.00 | 0.00 | 0.00  | -100.00 | -100.00 | -100.00 |

## Kottayam

Rs.In Lakhs

| TIN         | OCT 16 | NOV 16 | DEC 16 | OCT 17 | NOV 17 | DEC 17 | GR/FALL(%)<br>Oct | GR/FALL(%)<br>Nov | GR/FALL(%)<br>Dec |
|-------------|--------|--------|--------|--------|--------|--------|-------------------|-------------------|-------------------|
| 32050228094 | 391.22 | 367.39 | 311.88 | 28.63  | 0      | 0      | -92.68            | -100              | -100              |
| 32050221164 | 346.33 | 309.86 | 281.39 | 513.24 | 397.06 | 333.35 | 48.19             | 28.14             | 18.46             |
| 32050207484 | 230.59 | 230.53 | 230.67 | 100.89 | 83.27  | 68.72  | -56.25            | -63.88            | -70.21            |
| 32050232875 | 114.46 | 78.24  | 63.29  | 85.05  | 59.83  | 58.60  | -25.70            | -23.53            | -7.42             |
| 32050275355 | 110.02 | 110.02 | 110.04 | 69.18  | 66.38  | 62.76  | -37.12            | -39.67            | -42.96            |
| 32050212502 | 86.41  | 86.28  | 86.31  | 26.06  | 73.50  | 59.93  | -69.84            | -14.81            | -30.57            |
| 32050268065 | 81.76  | 93.87  | 46.78  | 87.78  | 62.79  | 70.32  | 7.36              | -33.11            | 50.34             |
| 32050566134 | 69.59  | 39.14  | 25.68  | 38.63  | 18.27  | 0.00   | -44.48            | -53.33            | -100.00           |
| 32050982441 | 64.94  | 70.62  | 79.73  | 0.00   | 0.00   | 0.00   | -100.00           | -100.00           | -100.00           |
| 32050283422 | 41.52  | 19.96  | 24.33  | 0.00   | 2.04   | 6.36   | -100.00           | -89.80            | -73.84            |
| 32050591659 | 38.58  | 49.93  | 32.93  | 15.13  | 41.52  | 53.00  | -60.79            | -16.84            | 60.96             |
| 32050611775 | 37.34  | 3.86   | 10.04  | 42.13  | 4.32   | 18.18  | 12.83             | 11.71             | 81.05             |
| 32050249762 | 37.09  | 46.73  | 42.47  | 74.33  | 74.08  | 93.97  | 100.40            | 58.52             | 121.24            |
| 32050663018 | 35.60  | 28.21  | 19.72  | 0.00   | 0.00   | 0.00   | -100.00           | -100.00           | -100.00           |
| 32050257164 | 35.56  | 24.19  | 25.35  | 32.86  | 30.69  | 48.44  | -7.58             | 26.88             | 91.11             |
| 32050935764 | 32.40  | 32.74  | 31.51  | 28.56  | 38.19  | 31.67  | -11.84            | 16.63             | 0.52              |
| 32051151044 | 31.84  | 32.91  | 50.43  | 57.59  | 71.62  | 63.95  | 80.87             | 117.67            | 26.81             |
| 32050260854 | 29.10  | 37.38  | 33.42  | 16.13  | 17.72  | 21.42  | -44.58            | -52.59            | -35.89            |
| 32050291149 | 28.81  | 28.81  | 29.22  | 5.81   | 17.98  | 14.34  | -79.85            | -37.59            | -50.91            |
| 32050274962 | 27.06  | 3.29   | 13.72  | 0.39   | 0.06   | 0.00   | -98.54            | -98.31            | -100.00           |
| 32050212265 | 25.24  | 25.70  | 21.45  | 6.81   | 0.00   | 0.00   | -73.00            | -100.00           | -100.00           |
| 32050680028 | 24.81  | 0.00   | 2.30   | 0.07   | 0.04   | 6.09   | -99.73            | --                | 164.67            |
| 32050702214 | 23.51  | 16.34  | 9.78   | 16.52  | 11.32  | 11.25  | -29.74            | -30.75            | 14.96             |

|             |       |       |       |       |       |       |         |         |         |
|-------------|-------|-------|-------|-------|-------|-------|---------|---------|---------|
| 32050989415 | 22.22 | 25.35 | 24.11 | 15.61 | 24.40 | 21.48 | -29.77  | -3.74   | -10.92  |
| 32050263082 | 21.70 | 24.09 | 13.03 | 11.71 | 0.68  | 0.39  | -46.06  | -97.18  | -97.02  |
| 32050211512 | 21.67 | 21.18 | 18.39 | 18.86 | 15.03 | 11.55 | -12.95  | -29.02  | -37.22  |
| 32050274455 | 20.81 | 16.62 | 24.92 | 19.50 | 22.62 | 16.01 | -6.30   | 36.07   | -35.73  |
| 32050539652 | 20.32 | 20.32 | 20.32 | 31.51 | 0.00  | 0.00  | 55.10   | -100.00 | -100.00 |
| 32050630629 | 19.16 | 7.99  | 12.85 | 37.42 | 0.00  | 2.39  | 95.29   | -100.00 | -81.39  |
| 32051697232 | 18.19 | 0.72  | 0.00  | 0.00  | 0.85  | 0.00  | -100.00 | 17.93   | --      |
| 32050259605 | 17.61 | 14.33 | 10.80 | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32050999945 | 16.80 | 19.75 | 22.74 | 7.06  | 6.21  | 6.29  | -57.96  | -68.55  | -72.32  |
| 32051584642 | 16.75 | 16.76 | 16.75 | 3.27  | 2.07  | 2.18  | -80.49  | -87.64  | -86.99  |
| 32050278022 | 15.70 | 9.89  | 5.24  | 2.76  | 0.00  | 8.07  | -82.43  | -100.00 | 53.94   |
| 32051124584 | 14.95 | 16.99 | 14.50 | 5.05  | 4.16  | 3.67  | -66.24  | -75.51  | -74.71  |
| 32050601807 | 14.83 | 15.25 | 15.47 | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32051078357 | 14.43 | 6.40  | 14.00 | 5.35  | 8.64  | 8.34  | -62.92  | 35.06   | -40.44  |
| 32050283152 | 13.87 | 14.83 | 4.85  | 1.85  | 1.77  | 5.93  | -86.69  | -88.07  | 22.31   |
| 32050588533 | 13.85 | 7.48  | 6.25  | 9.22  | 7.34  | 5.13  | -33.42  | -1.95   | -17.91  |
| 32050230524 | 13.49 | 7.46  | 6.98  | 4.79  | 6.38  | 6.84  | -64.50  | -14.53  | -2.02   |
| 32050560205 | 13.46 | 9.11  | 8.09  | 11.16 | 10.27 | 10.61 | -17.14  | 12.75   | 31.15   |
| 32050292859 | 13.41 | 10.91 | 15.32 | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32050550362 | 13.28 | 16.75 | 20.13 | 4.75  | 3.71  | 13.01 | -64.19  | -77.83  | -35.37  |
| 32051642894 | 13.04 | 11.88 | 2.67  | 14.52 | 30.09 | 20.95 | 11.34   | 153.29  | 683.59  |
| 32050565752 | 13.00 | 10.51 | 4.47  | 10.51 | 6.51  | 4.33  | -19.21  | -38.10  | -3.08   |
| 32050281385 | 12.71 | 10.59 | 3.87  | 19.68 | 19.65 | 19.08 | 54.88   | 85.61   | 393.36  |
| 32051697412 | 12.68 | 0.00  | 0.00  | 0.00  | 0.08  | 0.13  | -100.00 | --      | --      |
| 32050589681 | 12.55 | 6.49  | 11.38 | 20.53 | 26.12 | 46.76 | 63.57   | 302.36  | 311.03  |
| 32050617974 | 12.42 | 10.18 | 7.37  | 13.38 | 10.93 | 10.43 | 7.73    | 7.30    | 41.43   |
| 32050770232 | 12.12 | 12.10 | 12.10 | 2.23  | 1.59  | 1.51  | -81.58  | -86.85  | -87.55  |

|             |       |       |       |       |       |       |         |         |         |
|-------------|-------|-------|-------|-------|-------|-------|---------|---------|---------|
| 32050280305 | 11.92 | 14.49 | 2.40  | 3.53  | 0.00  | 1.74  | -70.41  | -100.00 | -27.58  |
| 32050683821 | 11.28 | 10.67 | 7.00  | 9.06  | 10.89 | 7.40  | -19.72  | 2.05    | 5.71    |
| 32050281824 | 11.17 | 12.73 | 16.68 | 9.19  | 11.11 | 9.40  | -17.70  | -12.69  | -43.66  |
| 32050523867 | 11.01 | 6.56  | 5.56  | 8.11  | 7.74  | 6.74  | -26.31  | 18.12   | 21.19   |
| 32050506003 | 10.63 | 13.64 | 5.16  | 1.69  | 0.17  | 0.17  | -84.08  | -98.77  | -96.74  |
| 32050223752 | 10.45 | 8.82  | 9.05  | 6.19  | 11.52 | 16.01 | -40.79  | 30.56   | 76.97   |
| 32050217384 | 10.12 | 8.77  | 10.55 | 9.11  | 8.78  | 9.02  | -9.95   | 0.20    | -14.50  |
| 32050564345 | 9.92  | 9.80  | 4.68  | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32050240582 | 9.83  | 9.31  | 6.14  | 4.30  | 11.81 | 15.32 | -56.25  | 26.79   | 149.69  |
| 32050791516 | 9.70  | 8.95  | 5.60  | 2.82  | 8.47  | 8.11  | -70.93  | -5.36   | 44.85   |
| 32050795533 | 9.62  | 3.99  | 4.48  | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32050587082 | 9.24  | 7.42  | 9.73  | 2.59  | 0.00  | 0.00  | -71.96  | -100.00 | -100.00 |
| 32051173871 | 8.95  | 12.05 | 8.32  | 0.28  | 1.13  | 1.04  | -96.82  | -90.63  | -87.49  |
| 32051559655 | 8.75  | 4.53  | 1.90  | 4.04  | 4.19  | 0.29  | -53.79  | -7.57   | -84.57  |
| 32050925684 | 8.62  | 8.34  | 4.79  | 10.85 | 5.69  | 6.97  | 25.86   | -31.74  | 45.57   |
| 32050590502 | 8.21  | 37.56 | 14.03 | 15.41 | 18.23 | 23.77 | 87.81   | -51.46  | 69.40   |
| 32050774102 | 8.20  | 15.42 | 10.12 | 4.30  | 5.11  | 7.53  | -47.50  | -66.87  | -25.61  |
| 32050956982 | 8.00  | 7.77  | 7.20  | 13.80 | 12.91 | 12.24 | 72.41   | 66.23   | 69.87   |
| 32050968625 | 7.97  | 2.17  | 1.76  | 1.76  | 0.36  | 0.00  | -83.21  | -55.71  | -100.00 |
| 32050684394 | 7.90  | 6.02  | 7.26  | 3.61  | 4.75  | 5.81  | -54.31  | -21.02  | -19.88  |
| 32050693517 | 7.84  | 2.76  | 2.65  | 2.08  | 3.83  | 1.91  | -73.52  | 38.83   | -28.05  |
| 32050211995 | 7.76  | 11.09 | 11.45 | 18.01 | 16.81 | 19.15 | 132.04  | 51.55   | 67.32   |
| 32050280586 | 7.73  | 6.14  | 5.26  | 8.80  | 8.07  | 2.73  | 13.84   | 31.48   | -48.08  |
| 32050214572 | 7.70  | 4.50  | 2.11  | 16.54 | 16.83 | 11.04 | 114.87  | 273.74  | 423.87  |
| 32050976624 | 7.64  | 0.91  | 7.84  | 2.43  | 2.71  | 1.91  | -68.13  | 197.02  | -75.64  |
| 32051648002 | 7.54  | 0.00  | 0.00  | 2.51  | 5.77  | 6.46  | -66.70  | --      | --      |
| 32051164713 | 7.38  | 8.67  | 8.47  | 1.99  | 2.80  | 2.92  | -73.07  | -67.70  | -65.59  |

|             |      |      |      |       |       |       |         |         |         |
|-------------|------|------|------|-------|-------|-------|---------|---------|---------|
| 32050662524 | 7.20 | 7.81 | 6.03 | 12.96 | 12.13 | 10.81 | 80.08   | 55.32   | 79.34   |
| 32050995344 | 7.19 | 7.81 | 0.00 | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | --      |
| 32050762672 | 7.08 | 4.60 | 5.36 | 4.46  | 4.09  | 4.34  | -36.98  | -11.08  | -18.96  |
| 32050977535 | 7.07 | 6.69 | 1.45 | 0     | 1.72  | -100  | -52.47  | -74.31  | -14.46  |
| 32051167571 | 6.93 | 8.12 | 9.36 | 3.26  | 3.98  | 3.47  | -52.94  | -50.97  | -62.94  |
| 32051611034 | 6.91 | 0.00 | 0.00 | 0.33  | 4.34  | 4.17  | -95.19  | --      | --      |
| 32050279844 | 6.62 | 6.06 | 7.18 | 2.66  | 2.38  | 4.52  | -59.89  | -60.78  | -37.05  |
| 32050635985 | 6.42 | 0.00 | 6.35 | 0.82  | 2.72  | 1.91  | -87.16  | --      | -69.91  |
| 32050535894 | 6.36 | 0.00 | 0.00 | 0.00  | 0.65  | 1.82  | -100.00 | --      | --      |
| 32051085805 | 6.34 | 6.74 | 6.37 | 2.68  | 3.04  | 3.94  | -57.77  | -54.89  | -38.10  |
| 32050617085 | 6.32 | 6.86 | 7.13 | 3.72  | 6.19  | 4.00  | -41.05  | -9.73   | -43.97  |
| 32050805152 | 6.18 | 2.56 | 2.62 | 3.43  | 2.25  | 2.99  | -44.53  | -12.00  | 14.00   |
| 32050604103 | 6.14 | 3.75 | 1.84 | 2.94  | 3.58  | 1.63  | -52.15  | -4.54   | -11.49  |
| 32050594833 | 5.97 | 3.57 | 4.08 | 3.52  | 3.65  | 3.49  | -41.01  | 2.42    | -14.47  |
| 32050255544 | 5.86 | 2.11 | 2.33 | 1.66  | 2.18  | 1.84  | -71.76  | 3.23    | -20.98  |
| 32050201149 | 5.86 | 5.12 | 4.96 | 3.29  | 3.38  | 0.00  | -43.84  | -33.96  | -100.00 |
| 32050942435 | 5.80 | 0.26 | 2.07 | 0.05  | 0.04  | 0.00  | -99.16  | -85.54  | -100.00 |
| 32051628685 | 5.76 | 0.00 | 0.00 | 0.00  | 0.00  | 0.00  | -100.00 | --      | --      |
| 32050958782 | 5.69 | 0.00 | 1.66 | 0.01  | 0.02  | 0.02  | -99.78  | --      | -98.73  |
| 32050572254 | 5.69 | 1.82 | 3.98 | 2.55  | 1.04  | 1.88  | -55.11  | -42.59  | -52.81  |
| 32050945045 | 5.64 | 3.49 | 1.64 | 3.84  | 0.00  | 0.00  | -31.96  | -100.00 | -100.00 |
| 32050980347 | 5.63 | 5.63 | 5.63 | 3.57  | 4.52  | 4.42  | -36.53  | -19.63  | -21.34  |
| 32050512202 | 5.37 | 3.23 | 0.84 | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |

## Idukki

Rs.In Lakhs

| TIN         | OCT 16 | NOV 16 | DEC 16 | OCT 17 | NOV 17 | DEC 17 | GR/FALL(%)<br>Oct | GR/FALL(%)<br>Nov | GR/FALL(%)<br>Dec |
|-------------|--------|--------|--------|--------|--------|--------|-------------------|-------------------|-------------------|
| 32060990193 | 114.98 | 150.15 | 106.20 | 20.61  | 45.01  | 33.84  | -82.07            | -70.02            | -68.14            |
| 32060476315 | 46.35  | 61.44  | 55.23  | 8.93   | 9.30   | 9.45   | -80.74            | -84.87            | -82.90            |
| 32060466009 | 45.18  | 56.75  | 44.31  | 7.50   | 12.21  | 15.90  | -83.41            | -78.49            | -64.12            |
| 32060466865 | 39.10  | 54.69  | 26.81  | 13.31  | 25.58  | 36.61  | -65.96            | -53.22            | 36.52             |
| 32060474605 | 35.20  | 55.30  | 32.31  | 0.00   | 16.61  | 1.4    | -100.00           | -69.97            | -95.65            |
| 32060564695 | 29.99  | 50.03  | 37.85  | 0.00   | 6.18   | 0.00   | -100.00           | -87.62            | -100.00           |
| 32061275638 | 28.72  | 48.83  | 25.44  | 33.83  | 35.71  | 34.81  | 17.79             | -26.87            | 36.83             |
| 32061371894 | 28.68  | 10.73  | 4.14   | 23.00  | 10.22  | 6.55   | -19.81            | -4.83             | 58.17             |
| 32060984174 | 27.89  | 37.60  | 30.41  | 18.31  | 0.00   | 0.00   | -34.37            | -100.00           | -100.00           |
| 32060416375 | 26.23  | 24.59  | 16.28  | 0      | 0      | 0.12   | -100              | -100              | -99.28            |
| 32060825019 | 26.00  | 33.31  | 18.32  | 8.08   | 0.00   | 0.00   | -68.88            | -100.00           | -100.00           |
| 32060697884 | 22.32  | 15.06  | 13.53  | 12.58  | 10.90  | 10.78  | -43.66            | -27.64            | -20.34            |
| 32060582032 | 16.86  | 36.51  | 20.48  | 0.00   | 39.92  | 3.09   | -100.00           | 9.34              | -84.87            |
| 32061484901 | 15.27  | 15.20  | 15.26  | 10.92  | 10.88  | 9.85   | -28.44            | -28.38            | -35.46            |
| 32061293807 | 14.06  | 19.00  | 2.95   | 1.44   | 1.26   | 1.66   | -89.74            | -93.36            | -43.75            |
| 32060437604 | 13.79  | 13.07  | 11.75  | 9.13   | 4.81   | 2.43   | -33.79            | -63.20            | -79.36            |
| 32061413801 | 13.54  | 9.86   | 8.10   | 11.39  | 7.24   | 8.36   | -15.86            | -26.60            | 3.17              |
| 32061396879 | 13.33  | 10.67  | 7.89   | 8.31   | 8.62   | 9.01   | -37.64            | -19.26            | 14.24             |
| 32061398354 | 12.96  | 9.30   | 9.93   | 3.22   | 2.90   | 4.75   | -75.16            | -68.86            | -52.18            |
| 32060636313 | 12.48  | 2.17   | 4.27   | 0.00   | 0.00   | 0.15   | -100.00           | -100.00           | -96.54            |
| 32060632768 | 10.83  | 7.83   | 10.32  | 8.74   | 6.54   | 5.62   | -19.31            | -16.49            | -45.56            |
| 32061339472 | 10.71  | 12.28  | 11.16  | 9.15   | 10.56  | 10.87  | -14.57            | -14.02            | -2.62             |
| 32061497051 | 10.05  | 0.13   | 0.24   | 0.00   | 0.00   | 0.00   | -100.00           | -100.00           | -100.00           |

|             |       |      |       |       |       |       |         |         |         |
|-------------|-------|------|-------|-------|-------|-------|---------|---------|---------|
| 32060416408 | 10.00 | 0.90 | 0.00  | 1.35  | 0.83  | 0.25  | -86.48  | -8.43   | --      |
| 32061383706 | 9.32  | 1.94 | 3.29  | 3.85  | 2.62  | 2.68  | -58.73  | 35.46   | -18.48  |
| 32061353174 | 8.92  | 8.92 | 8.94  | 2.04  | 2.46  | 2.77  | -77.17  | -72.46  | -69.07  |
| 32060559475 | 8.78  | 0.82 | 0.00  | 7.04  | 2.76  | 2.27  | -19.75  | 237.85  | --      |
| 32061238874 | 8.00  | 8.16 | 7.80  | 6.50  | 7.10  | 6.36  | -18.67  | -12.91  | -18.50  |
| 32061392144 | 6.94  | 7.92 | 5.52  | 0.59  | 0.82  | 1.43  | -91.51  | -89.68  | -74.10  |
| 32060487385 | 6.74  | 6.74 | 6.74  | 3.19  | 2.64  | 2.77  | -52.64  | -60.78  | -58.90  |
| 32060581762 | 6.67  | 5.84 | 6.99  | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32060539225 | 6.63  | 7.05 | 7.40  | 6.94  | 5.90  | 2.72  | 4.73    | -16.35  | -63.20  |
| 32061386305 | 6.31  | 4.32 | 6.90  | 0.00  | 0.92  | 0.00  | -100.00 | -78.77  | -100.00 |
| 32061432982 | 5.85  | 1.36 | 0.76  | 0.26  | 0.32  | 0.15  | -95.47  | -76.66  | -80.77  |
| 32061325162 | 5.82  | 0.00 | 15.51 | 0.00  | 0.00  | 0.00  | -100.00 | --      | -100.00 |
| 32060883194 | 5.82  | 0.00 | 0.57  | 1.10  | 0.09  | 0.00  | -81.02  | --      | -100.00 |
| 32060639564 | 5.80  | 5.82 | 5.80  | 3.13  | 1.71  | 3.69  | -46.07  | -70.64  | -36.41  |
| 32420500613 | 5.65  | 5.65 | 5.65  | 0.64  | 3.75  | 0.00  | -88.69  | -33.70  | -100.00 |
| 32060780796 | 5.64  | 4.97 | 5.80  | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32061483663 | 5.60  | 2.94 | 2.10  | 5.35  | 4.43  | 1.55  | -4.51   | 50.83   | -26.01  |
| 32060956825 | 5.55  | 3.81 | 1.80  | 0.00  | 3.96  | 8.73  | -100.00 | 4.16    | 384.04  |
| 32061347605 | 5.37  | 4.06 | 2.25  | 2.97  | 1.81  | 1.87  | -44.82  | -55.42  | -16.70  |
| 32061396374 | 5.32  | 0.00 | 0.00  | 29.32 | 33.55 | 28.52 | 451.12  | --      | --      |
| 32061437155 | 5.25  | 2.56 | 2.78  | 2.21  | 2.39  | 2.37  | -57.94  | -6.63   | -14.83  |
| 32061309467 | 5.13  | 5.14 | 5.14  | 0.00  | 0.00  | 0.52  | -100.00 | -100.00 | -89.94  |
| 32061380984 | 5.12  | 4.84 | 4.83  | 0.56  | 0.20  | 0.66  | -88.98  | -95.93  | -86.25  |
| 32060852008 | 5.11  | 5.98 | 4.84  | .49   | 1.72  | 2.26  | -90.35  | -71.13  | -53.30  |
| 32060827809 | 5.08  | 2.03 | 9.41  | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32061339461 | 5.00  | 0.82 | 4.67  | 0.23  | 0.42  | 1.45  | -95.43  | -47.99  | -68.95  |
| 32061315903 | 5.00  | 5.90 | 3.02  | 4.55  | 5.11  | 4.13  | -8.94   | -13.33  | 36.66   |

|             |      |      |      |      |      |      |         |         |         |
|-------------|------|------|------|------|------|------|---------|---------|---------|
| 32060848713 | 4.79 | 3.55 | 3.62 | 0.00 | 0.00 | 0.00 | -100.00 | -100.00 | -100.00 |
| 32061313045 | 4.66 | 2.74 | 3.08 | 2.05 | 1.40 | 0.89 | -56.03  | -49.09  | -71.08  |
| 32060658543 | 4.55 | 4.58 | 4.60 | 1.35 | 0.00 | 1.75 | -70.35  | -100.00 | -61.84  |
| 32060429144 | 4.36 | 6.33 | 2.95 | 0.48 | 0.15 | 0.06 | -89.10  | -97.61  | -97.80  |
| 32061402213 | 4.10 | 0.00 | 8.86 | 0.00 | 0.00 | 0.00 | -100.00 | --      | -100.00 |
| 32060844235 | 4.09 | 5.31 | 9.76 | 3.46 | 1.68 | 4.04 | -15.34  | -68.40  | -58.58  |
| 32060497882 | 3.91 | 4.95 | 3.53 | 1.44 | 2.66 | 3.19 | -63.21  | -46.17  | -9.62   |
| 32060563514 | 3.85 | 3.17 | 3.26 | 0.00 | 0.00 | 0.03 | -100.00 | -100.00 | -99.19  |
| 32060678995 | 3.81 | 3.82 | 3.81 | 0.00 | 0.48 | 2.02 | -100.00 | -87.48  | -47.04  |
| 32061372603 | 3.79 | 4.07 | 4.06 | 0.93 | 1.88 | 2.71 | -75.43  | -53.67  | -33.36  |
| 32060620618 | 3.62 | 4.65 | 5.52 | 8.33 | 7.15 | 7.48 | 130.28  | 53.77   | 35.49   |
| 32060741872 | 3.51 | 3.46 | 7.24 | 0.63 | 1.32 | 2.69 | -82.21  | -61.85  | -62.86  |
| 32061282107 | 3.42 | 2.56 | 3.52 | 1.99 | 0.00 | 0.00 | -41.82  | -100.00 | -100.00 |
| 32061406239 | 3.36 | 3.64 | 8.78 | 2.06 | 0.86 | 0.00 | -38.60  | -76.37  | -100.00 |
| 32060980102 | 3.26 | 1.42 | 0.21 | 0.84 | 1.45 | 0.59 | -74.17  | 1.77    | 187.07  |
| 32060504215 | 3.04 | 2.29 | 3.07 | 5.67 | 1.72 | 0.00 | 86.57   | -24.92  | -100.00 |
| 32061573292 | 2.85 | 3.28 | 2.98 | 0.00 | 1.06 | 0.00 | -100.00 | -67.87  | -100.00 |
| 32061273614 | 2.83 | 2.02 | 1.80 | 2.73 | 2.40 | 2.20 | -3.33   | 18.92   | 22.07   |
| 32060618032 | 2.82 | 1.19 | 1.40 | 0.41 | 1.69 | 1.52 | -85.35  | 42.55   | 8.45    |
| 32061493754 | 2.73 | 2.73 | 2.73 | 0.30 | 0.00 | 0.00 | -88.83  | -100.00 | -100.00 |
| 32060603114 | 2.70 | 3.63 | 3.95 | 1.90 | 4.15 | 4.61 | -29.55  | 14.44   | 16.77   |
| 32060684024 | 2.69 | 1.27 | 1.27 | 0.00 | 0.00 | 0.00 | -100.00 | -100.00 | -100.00 |
| 32060649565 | 2.69 | 0.28 | 1.90 | 0.00 | 0.00 | 0.00 | -100.00 | -100.00 | -100.00 |
| 32061336085 | 2.65 | 2.85 | 3.10 | 1.05 | 0.93 | 0.17 | -60.45  | -67.56  | -94.40  |
| 32061234655 | 2.64 | 2.64 | 2.64 | 0.00 | 0.00 | 0.00 | -100.00 | -100.00 | -100.00 |
| 32061368823 | 2.63 | 1.83 | 0.64 | 0.97 | 1.39 | 1.53 | -63.17  | -24.05  | 137.13  |
| 32060937745 | 2.59 | 1.40 | 1.87 | 0    | 1.95 | 0.00 | -100    | 39.67   | -100.00 |

|             |      |      |      |      |      |      |         |         |         |
|-------------|------|------|------|------|------|------|---------|---------|---------|
| 32061465562 | 2.56 | 2.66 | 1.61 | 1.07 | 0.41 | 1.67 | -58.17  | -84.76  | 3.45    |
| 32060559082 | 2.55 | 0.00 | 0.00 | 1.89 | 1.48 | 0.00 | -25.83  | --      | --      |
| 32060627201 | 2.52 | 1.60 | 2.96 | 1.01 | 0.99 | 0.43 | -60.04  | -38.02  | -85.43  |
| 32060667339 | 2.51 | 0.00 | 8.73 | 0.00 | 0.00 | 0.00 | -100.00 | --      | -100.00 |
| 32060559857 | 2.47 | 1.77 | 1.47 | 1.30 | 0.91 | 1.68 | -47.28  | -48.52  | 14.31   |
| 32060631262 | 2.45 | 1.29 | 0.00 | 0.00 | 0.00 | 0.00 | -100.00 | -100.00 | --      |
| 32060669949 | 2.38 | 1.95 | 2.16 | 1.24 | 2.11 | 1.73 | -47.88  | 8.29    | -20.07  |
| 32061595994 | 2.38 | 0.00 | 0.00 | 0.93 | 1.87 | 2.85 | -60.90  | --      | --      |
| 32061348865 | 2.37 | 5.42 | 6.27 | 0.00 | 3.03 | 1.70 | -100.00 | -44.11  | -72.85  |
| 32061206709 | 2.31 | 0.00 | 3.93 | 0.00 | 0.00 | 0.00 | -100.00 | --      | -100.00 |
| 32060771122 | 2.29 | 0.09 | 0.52 | 1.33 | 2.03 | 1.62 | -41.99  | 2072.94 | 213.73  |
| 32061374065 | 2.28 | 0.21 | 1.58 | 1.41 | 2.14 | 0.00 | -38.17  | 920.71  | -100.00 |
| 32060664382 | 2.23 | 3.19 | 0.00 | 0.00 | 0.00 | 0.00 | -100.00 | -100.00 | --      |
| 32060842885 | 2.23 | 2.23 | 2.30 | 0.00 | 0.00 | 0.00 | -100.00 | -100.00 | -100.00 |
| 32061244184 | 2.21 | 1.08 | 0.00 | 0    | 0.00 | 0.00 | -100    | -100.00 | --      |
| 32061385765 | 2.20 | 1.94 | 2.09 | 0.38 | 0.94 | 0.41 | -82.60  | -51.74  | -80.45  |
| 32061376642 | 2.12 | 0.00 | 4.82 | 2.89 | 3.33 | 3.01 | 36.81   | --      | -37.52  |
| 32061262713 | 2.08 | 1.76 | 0.00 | 0.00 | 0.00 | 0.00 | -100.00 | -100.00 | --      |
| 32060612902 | 2.08 | 1.20 | 2.06 | 0.00 | 0.00 | 0.00 | -100.00 | -100.00 | -100.00 |
| 32060693891 | 2.04 | 1.91 | 2.53 | 0.64 | 0.91 | 0.63 | -68.45  | -52.43  | -74.91  |
| 32061336682 | 2.04 | 2.04 | 2.04 | 0.68 | 0.05 | 0.20 | -66.67  | -97.62  | -90.06  |
| 32061479354 | 1.98 | 1.02 | 0.35 | 1.54 | 0.94 | 0.59 | -22.14  | -7.57   | 69.49   |
| 32060976794 | 1.96 | 3.05 | 3.63 | 0.71 | 0.06 | 0.91 | -63.90  | -98.09  | -74.86  |

## Ernakulam

Rs.In Lakhs

| TIN         | OCT 16  | NOV 16  | DEC 16  | OCT 17  | NOV 17  | DEC 17  | GR/FALL(%)<br>Oct | GR/FALL(%)<br>Nov | GR/FALL(%)<br>Dec |
|-------------|---------|---------|---------|---------|---------|---------|-------------------|-------------------|-------------------|
| 32070288475 | 9158.14 | 5328.27 | 7076.62 | 2817.24 | 1376.85 | 2140.44 | -69.24            | -74.16            | -69.75            |
| 32070316195 | 2527.63 | 1925.56 | 1592.04 | 2353.07 | 1857.82 | 1929.05 | -6.91             | -3.52             | 21.17             |
| 32070401234 | 2152.20 | 1631.53 | 1486.78 | 2016.41 | 1697.11 | 1635.12 | -6.31             | 4.02              | 9.98              |
| 32070227095 | 1896.77 | 159.29  | 152.61  | 1263.31 | 201.24  | 143.72  | -33.40            | 26.34             | -5.82             |
| 32070370702 | 1857.14 | 276.23  | 264.83  | 1472.90 | 427.61  | 482.51  | -20.69            | 54.80             | 82.20             |
| 32070347482 | 1568.69 | 0.00    | 0.00    | 17.62   | 578.42  | 66.99   | -98.88            | --                | --                |
| 32070463402 | 1556.30 | 1447.61 | 1173.34 | 1050.88 | 1121.62 | 1114.36 | -32.48            | -22.52            | -5.03             |
| 32070298961 | 1482.51 | 1739.44 | 1566.29 | 1042.84 | 1211.20 | 1207.54 | -29.66            | -30.37            | -22.90            |
| 32070458777 | 1071.43 | 1028.25 | 999.03  | 1003.23 | 1031.39 | 935.99  | -6.37             | 0.31              | -6.31             |
| 32070289814 | 1025.21 | 1206.76 | 1036.27 | 856.07  | 930.22  | 1066.19 | -16.50            | -22.92            | 2.89              |
| 32070243172 | 1021.38 | 1466.51 | 1143.52 | 721.53  | 937.05  | 777.00  | -29.36            | -36.10            | -32.05            |
| 32070387172 | 946.51  | 73.31   | 78.59   | 561.25  | 53.58   | 72.13   | -40.70            | -26.91            | -8.22             |
| 32070475214 | 935.75  | 909.96  | 610.48  | 709.29  | 803.04  | 680.79  | -24.20            | -11.75            | 11.52             |
| 32070234734 | 891.70  | 620.26  | 485.63  | 610.69  | 499.91  | 404.64  | -31.51            | -19.40            | -16.68            |
| 32070316342 | 871.89  | 1141.08 | 955.93  | 565.04  | 717.12  | 727.99  | -35.19            | -37.15            | -23.84            |
| 32070372985 | 849.98  | 56.02   | 54.39   | 407.37  | 28.26   | 34.69   | -52.07            | -49.55            | -36.22            |
| 32070292132 | 761.41  | 692.59  | 599.51  | 0.00    | 0.00    | 0.00    | -100.00           | -100.00           | -100.00           |
| 32070497804 | 706.73  | 488.67  | 326.30  | 449.29  | 410.95  | 247.15  | -36.43            | -15.90            | -24.26            |
| 32070248212 | 626.61  | 155.37  | 160.88  | 392.47  | 199.92  | 209.95  | -37.37            | 28.67             | 30.50             |
| 32070363884 | 603.44  | 714.23  | 656.03  | 417.14  | 547.87  | 623.31  | -30.87            | -23.29            | -4.99             |
| 32070494845 | 594.90  | 170.64  | 118.48  | 670.35  | 307.16  | 279.46  | 12.68             | 80.00             | 135.88            |
| 32070498164 | 594.15  | 715.68  | 743.35  | 0.00    | 0.00    | 0.00    | -100.00           | -100.00           | -100.00           |
| 32070255873 | 588.90  | 732.02  | 649.98  | 261.18  | 375.38  | 359.80  | -55.65            | -48.72            | -44.64            |

|             |        |        |        |        |        |        |         |         |         |
|-------------|--------|--------|--------|--------|--------|--------|---------|---------|---------|
| 32070216745 | 568.70 | 580.66 | 412.92 | 361.07 | 349.26 | 296.16 | -36.51  | -39.85  | -28.28  |
| 32070301042 | 558.04 | 404.34 | 314.06 | 420.08 | 381.03 | 339.17 | -24.72  | -5.76   | 7.99    |
| 32070465595 | 488.14 | 361.98 | 316.13 | 352.26 | 255.58 | 335.67 | -27.84  | -29.39  | 6.18    |
| 32070493405 | 469.13 | 478.56 | 346.52 | 369.56 | 382.65 | 302.65 | -21.23  | -20.04  | -12.66  |
| 32070340855 | 464.02 | 451.48 | 412.84 | 176.85 | 193.27 | 163.51 | -61.89  | -57.19  | -60.39  |
| 32070200174 | 437.63 | 519.11 | 490.33 | 304.94 | 371.33 | 306.07 | -30.32  | -28.47  | -37.58  |
| 32070418244 | 399.73 | 312.02 | 264.22 | 307.27 | 388.99 | 291.52 | -23.13  | 24.67   | 10.33   |
| 32070417254 | 371.94 | 243.16 | 120.96 | 0.00   | 0.00   | 0.00   | -100.00 | -100.00 | -100.00 |
| 32070329842 | 367.29 | 368.42 | 274.67 | 294.49 | 274.98 | 212.50 | -19.82  | -25.36  | -22.63  |
| 32070384314 | 366.52 | 249.63 | 275.31 | 112.10 | 164.53 | 201.55 | -69.41  | -34.09  | -26.79  |
| 32070358495 | 364.43 | 314.36 | 176.50 | 276.85 | 260.31 | 286.50 | -24.03  | -17.19  | 62.33   |
| 32070329245 | 358.92 | 40.45  | 47.84  | 0.66   | 0.40   | 0.00   | -99.82  | -99.01  | -100.00 |
| 32070435388 | 355.99 | 285.58 | 241.10 | 0.00   | 0.00   | 0.00   | -100.00 | -100.00 | -100.00 |
| 32071352231 | 342.17 | 406.26 | 385.28 | 174.59 | 218.42 | 241.65 | -48.98  | -46.24  | -37.28  |
| 32070336557 | 318.56 | 69.34  | 61.03  | 0.00   | 0.00   | 0.00   | -100.00 | -100.00 | -100.00 |
| 32070208072 | 309.87 | 262.98 | 242.50 | 274.83 | 274.75 | 289.67 | -11.31  | 4.48    | 19.45   |
| 32070425894 | 308.25 | 247.95 | 186.44 | 215.21 | 169.85 | 162.11 | -30.19  | -31.50  | -13.05  |
| 32070499233 | 303.07 | 177.41 | 179.59 | 31.87  | 30.26  | 34.22  | -89.48  | -82.94  | -80.95  |
| 32070482695 | 292.12 | 198.15 | 177.60 | 372.63 | 377.04 | 348.98 | 27.56   | 90.27   | 96.50   |
| 32070498884 | 275.12 | 273.92 | 241.72 | 163.48 | 134.94 | 150.94 | -40.58  | -50.74  | -37.55  |
| 32070459712 | 274.79 | 346.83 | 288.26 | 147.93 | 164.40 | 189.65 | -46.17  | -52.60  | -34.21  |
| 32070333284 | 263.89 | 268.64 | 274.32 | 171.25 | 172.37 | 169.31 | -35.10  | -35.84  | -38.28  |
| 32070348674 | 260.56 | 250.38 | 221.12 | 85.14  | 84.34  | 83.16  | -67.32  | -66.32  | -62.39  |
| 32070276865 | 258.55 | 123.29 | 147.96 | 325.54 | 141.83 | 206.50 | 25.91   | 15.04   | 39.56   |
| 32070302335 | 246.69 | 128.78 | 123.79 | 158.10 | 127.43 | 97.34  | -35.91  | -1.05   | -21.36  |
| 32070346672 | 246.38 | 214.86 | 169.07 | 251.39 | 147.63 | 153.68 | 2.03    | -31.29  | -9.10   |
| 32070490244 | 246.20 | 86.55  | 47.73  | 138.67 | 40.34  | 0.00   | -43.68  | -53.39  | -100.00 |

|             |        |        |        |        |        |        |        |        |         |
|-------------|--------|--------|--------|--------|--------|--------|--------|--------|---------|
| 32070379533 | 245.00 | 63.90  | 31.55  | 133.12 | 45.50  | 35.47  | -45.67 | -28.79 | 12.42   |
| 32070416602 | 244.66 | 262.75 | 122.58 | 0.02   | 0.02   | 0.00   | -99.99 | -99.99 | -100.00 |
| 32070320504 | 244.41 | 5.46   | 13.63  | 95.18  | 17.97  | 23.45  | -61.06 | 229.06 | 72.03   |
| 32070220885 | 244.06 | 213.14 | 189.00 | 292.48 | 212.21 | 164.24 | 19.84  | -0.44  | -13.10  |
| 32070408164 | 228.39 | 165.04 | 137.33 | 138.84 | 157.11 | 159.13 | -39.21 | -4.81  | 15.88   |
| 32070317782 | 228.29 | 25.60  | 29.20  | 174.89 | 33.03  | 48.17  | -23.39 | 29.00  | 64.99   |
| 32070271465 | 226.11 | 199.90 | 154.18 | 462.10 | 441.93 | 471.18 | 104.37 | 121.07 | 205.61  |
| 32070332722 | 217.93 | 258.18 | 277.46 | 0      | 0      | 0      | -100   | -100   | -100    |
| 32070373424 | 215.36 | 215.36 | 215.61 | 132.53 | 83.18  | 119.44 | -38.46 | -61.38 | -44.60  |
| 32072087992 | 209.01 | 0.00   | 0.00   | 62.67  | 61.61  | 71.80  | -70.01 | --     | --      |
| 32070466394 | 206.92 | 189.56 | 251.76 | 291.10 | 352.98 | 395.88 | 40.68  | 86.21  | 57.24   |
| 32071369105 | 206.12 | 206.96 | 167.56 | 14.50  | 18.39  | 16.67  | -92.97 | -91.12 | -90.05  |
| 32070205754 | 205.27 | 187.17 | 164.87 | 148.00 | 133.42 | 135.97 | -27.90 | -28.72 | -17.53  |
| 32070438494 | 204.44 | 265.77 | 198.54 | 143.64 | 179.33 | 186.11 | -29.74 | -32.52 | -6.26   |
| 32070275144 | 203.76 | 118.73 | 70.18  | 148.58 | 81.67  | 79.16  | -27.08 | -31.21 | 12.79   |
| 32070266965 | 203.44 | 112.88 | 88.18  | 115.88 | 45.56  | 103.74 | -43.04 | -59.64 | 17.64   |
| 32070242395 | 197.71 | 197.71 | 197.71 | 39.98  | 23.89  | 47.85  | -79.78 | -87.92 | -75.80  |
| 32070274402 | 194.84 | 190.48 | 161.95 | 215.95 | 170.08 | 171.91 | 10.83  | -10.71 | 6.15    |
| 32070237524 | 191.03 | 149.73 | 111.08 | 151.14 | 135.16 | 101.77 | -20.88 | -9.73  | -8.38   |
| 32070279982 | 189.90 | 186.62 | 165.68 | 139.21 | 161.08 | 162.74 | -26.69 | -13.69 | -1.78   |
| 32070369745 | 189.74 | 191.90 | 146.84 | 136.50 | 120.28 | 120.08 | -28.06 | -37.32 | -18.22  |
| 32070256874 | 188.51 | 182.02 | 170.25 | 177.48 | 138.28 | 134.75 | -5.85  | -24.03 | -20.86  |
| 32070322675 | 188.06 | 60.35  | 34.48  | 107.72 | 59.60  | 57.82  | -42.72 | -1.24  | 67.70   |
| 32071516042 | 182.42 | 133.49 | 185.66 | 126.48 | 116.10 | 97.89  | -30.66 | -13.02 | -47.27  |
| 32070336232 | 180.15 | 48.59  | 49.65  | 242.68 | 82.84  | 29.39  | 34.71  | 70.48  | -40.81  |
| 32071542682 | 180.10 | 168.30 | 170.91 | 200.97 | 193.83 | 205.42 | 11.59  | 15.17  | 20.19   |
| 32070277315 | 179.94 | 182.66 | 167.16 | 145.17 | 156.69 | 172.79 | -19.32 | -14.22 | 3.37    |

|             |        |        |        |        |        |        |         |         |         |
|-------------|--------|--------|--------|--------|--------|--------|---------|---------|---------|
| 32070469149 | 177.53 | 33.71  | 9.38   | 2.36   | 0.13   | 0.00   | -98.67  | -99.61  | -100.00 |
| 32070353782 | 176.73 | 124.98 | 86.38  | 110.12 | 77.87  | 60.05  | -37.69  | -37.70  | -30.48  |
| 32070449406 | 174.12 | 78.91  | 102.56 | 150.61 | 61.84  | 92.44  | -13.51  | -21.63  | -9.87   |
| 32070226915 | 171.05 | 27.86  | 48.93  | 85.66  | 42.25  | 92.70  | -49.92  | 51.67   | 89.46   |
| 32070444412 | 161.66 | 145.02 | 150.41 | 115.20 | 125.59 | 151.72 | -28.74  | -13.39  | 0.87    |
| 32070334972 | 160.21 | 203.39 | 102.65 | 142.56 | 119.37 | 126.16 | -11.02  | -41.31  | 22.90   |
| 32070393922 | 155.96 | 197.67 | 146.10 | 277.54 | 195.99 | 182.36 | 77.96   | -0.85   | 24.82   |
| 32070455392 | 154.06 | 131.99 | 141.44 | 241.29 | 121.47 | 120.31 | 56.62   | -7.97   | -14.94  |
| 32070309849 | 152.77 | 148.19 | 156.13 | 84.86  | 86.44  | 86.68  | -44.45  | -41.67  | -44.48  |
| 32070474191 | 151.91 | 132.34 | 87.45  | 106.06 | 133.84 | 90.21  | -30.19  | 1.13    | 3.15    |
| 32070285955 | 151.90 | 150.14 | 150.72 | 112.27 | 101.79 | 100.19 | -26.09  | -32.21  | -33.52  |
| 32070391018 | 148.23 | 121.14 | 64.68  | 67.42  | 68.18  | 59.31  | -54.51  | -43.72  | -8.29   |
| 32070391244 | 147.26 | 0.00   | 0.00   | 56.78  | 62.72  | 67.29  | -61.45  | --      | --      |
| 32070328492 | 146.38 | 91.99  | 126.27 | 159.56 | 166.37 | 225.81 | 9.01    | 80.85   | 78.83   |
| 32070434905 | 145.50 | 103.79 | 94.32  | 135.58 | 76.67  | 134.35 | -6.82   | -26.13  | 42.44   |
| 32070245624 | 143.37 | 103.08 | 159.51 | 71.51  | 62.30  | 100.14 | -50.12  | -39.56  | -37.22  |
| 32070427582 | 141.76 | 116.61 | 94.22  | 68.79  | 115.10 | 148.05 | -51.48  | -1.30   | 57.13   |
| 32070483145 | 140.58 | 134.16 | 120.37 | 96.41  | 101.40 | 109.82 | -31.42  | -24.42  | -8.76   |
| 32070428752 | 138.45 | 73.42  | 50.89  | 98.51  | 70.44  | 57.50  | -28.84  | -4.06   | 12.98   |
| 32071289319 | 133.36 | 76.66  | 47.43  | 0.00   | 0.00   | 0.00   | -100.00 | -100.00 | -100.00 |
| 32070465887 | 132.73 | 91.06  | 70.90  | 77.77  | 76.44  | 75.69  | -41.41  | -16.06  | 6.75    |
| 32071398928 | 131.33 | 109.15 | 112.29 | 123.48 | 127.74 | 139.55 | -5.97   | 17.03   | 24.27   |

## Thrissur

Rs.In Lakhs

| TIN         | OCT 16 | NOV 16 | DEC 16 | OCT 17 | NOV 17 | DEC 17 | GR/FALL(%)<br>Oct | GR/FALL(%)<br>Nov | GR/FALL(%)<br>Dec |
|-------------|--------|--------|--------|--------|--------|--------|-------------------|-------------------|-------------------|
| 32080204326 | 768.98 | 766.86 | 771.24 | 205.39 | 240.95 | 46.42  | -73.29            | -68.58            | -93.98            |
| 32080230358 | 488.31 | 354.08 | 249.78 | 397.33 | 358.58 | 214.86 | -18.63            | 1.27              | -13.98            |
| 32080235512 | 349.30 | 163.45 | 186.19 | 332.32 | 262.41 | 232.54 | -4.86             | 60.54             | 24.90             |
| 32080583992 | 308.48 | 168.26 | 164.06 | 87.10  | 148.74 | 156.04 | -71.76            | -11.60            | -4.89             |
| 32081428855 | 193.48 | 153.64 | 83.15  | 0.00   | 0.00   | 0.00   | -100.00           | -100.00           | -100.00           |
| 32080267394 | 128.01 | 69.52  | 54.56  | 56.16  | 42.40  | 46.00  | -56.13            | -39.00            | -15.70            |
| 32080218704 | 121.41 | 123.69 | 117.30 | 95.06  | 103.55 | 97.92  | -21.70            | -16.28            | -16.52            |
| 32080214002 | 120.35 | 153.46 | 116.03 | 80.37  | 100.33 | 112.93 | -33.22            | -34.62            | -2.68             |
| 32080247379 | 112.31 | 110.61 | 96.61  | 88.39  | 81.65  | 78.96  | -21.30            | -26.18            | -18.27            |
| 32080252195 | 111.28 | 82.59  | 72.74  | 76.48  | 68.02  | 49.07  | -31.27            | -17.63            | -32.54            |
| 32080732209 | 107.70 | 75.16  | 57.90  | 94.05  | 83.17  | 88.35  | -12.67            | 10.65             | 52.59             |
| 32080210334 | 97.56  | 68.07  | 73.76  | 68.39  | 39.06  | 32.29  | -29.90            | -42.61            | -56.22            |
| 32081470975 | 88.48  | 64.05  | 91.85  | 40.42  | 27.65  | 21.35  | -54.32            | -56.83            | -76.76            |
| 32080736722 | 71.21  | 39.68  | 29.80  | 54.31  | 30.97  | 25.37  | -23.74            | -21.95            | -14.86            |
| 32080763957 | 60.70  | 79.94  | 59.75  | 30.60  | 42.00  | 0.00   | -49.58            | -47.47            | -100.00           |
| 32080221742 | 57.16  | 1.71   | 11.92  | 120.58 | 183.18 | 166.48 | 110.96            | 10635.42          | 1296.35           |
| 32081104372 | 55.82  | 30.36  | 23.98  | 3.97   | 4.92   | 4.15   | -92.89            | -83.80            | -82.70            |
| 32080217275 | 49.69  | 60.31  | 46.21  | 15.18  | 32.65  | 31.79  | -69.45            | -45.87            | -31.19            |
| 32080707707 | 46.26  | 46.63  | 23.22  | 72.36  | 59.99  | 64.18  | 56.43             | 28.66             | 176.37            |
| 32080256785 | 43.81  | 46.60  | 39.41  | 33.43  | 37.29  | 35.50  | -23.69            | -19.98            | -9.91             |
| 32080204495 | 42.36  | 44.69  | 35.13  | 35.55  | 32.85  | 38.69  | -16.07            | -26.48            | 10.12             |
| 32081145704 | 41.58  | 46.52  | 31.28  | 0.00   | 0.00   | 0.00   | -100.00           | -100.00           | -100.00           |
| 32080262152 | 41.05  | 41.84  | 40.88  | 12.31  | 20.30  | 16.23  | -70.00            | -51.47            | -60.30            |

|             |       |        |       |       |       |       |         |         |         |
|-------------|-------|--------|-------|-------|-------|-------|---------|---------|---------|
| 32080271444 | 40.61 | 22.85  | 18.80 | 69.93 | 74.97 | 91.70 | 72.19   | 228.18  | 387.64  |
| 32080817103 | 39.48 | 20.48  | 15.51 | 21.27 | 10.99 | 10.32 | -46.14  | -46.35  | -33.43  |
| 32080206295 | 39.29 | 40.23  | 36.50 | 84.12 | 55.59 | 54.38 | 114.10  | 38.18   | 48.99   |
| 32081317075 | 39.22 | 47.32  | 37.66 | 38.70 | 51.45 | 43.08 | -1.31   | 8.73    | 14.39   |
| 32080516975 | 36.90 | 19.73  | 30.74 | 5.93  | 20.99 | 27.34 | -83.93  | 6.35    | -11.05  |
| 32080274662 | 36.41 | 39.73  | 53.49 | 21.91 | 36.48 | 4.42  | -39.84  | -8.18   | -91.74  |
| 32080568714 | 34.33 | 26.41  | 24.17 | 16.06 | 10.70 | 9.35  | -53.22  | -59.49  | -61.34  |
| 32080231743 | 33.68 | 105.30 | 59.97 | 15.30 | 2.04  | 1.29  | -54.57  | -98.06  | -97.84  |
| 32081231204 | 33.24 | 35.72  | 18.56 | 20.07 | 25.73 | 23.51 | -39.62  | -27.97  | 26.69   |
| 32080280422 | 31.98 | 27.95  | 26.98 | 26.08 | 26.29 | 23.51 | -18.45  | -5.92   | -12.84  |
| 32081430655 | 30.94 | 20.03  | 14.40 | 30.09 | 21.13 | 27.75 | -2.75   | 5.50    | 92.74   |
| 32080245682 | 27.66 | 17.75  | 20.64 | 21.90 | 31.99 | 6.10  | -20.80  | 80.21   | -70.44  |
| 32080558252 | 27.61 | 23.34  | 18.05 | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32080763564 | 25.46 | 14.39  | 17.62 | 24.19 | 17.40 | 22.15 | -5.01   | 20.91   | 25.68   |
| 32080212404 | 25.26 | 28.98  | 20.89 | 23.57 | 20.92 | 20.33 | -6.69   | -27.82  | -2.68   |
| 32080248606 | 25.02 | 24.96  | 24.97 | 7.48  | 10.90 | 8.44  | -70.10  | -56.31  | -66.22  |
| 32080977551 | 24.84 | 14.54  | 10.82 | 15.99 | 12.47 | 11.65 | -35.62  | -14.28  | 7.65    |
| 32081335413 | 24.29 | 26.79  | 16.58 | 19.01 | 22.09 | 19.24 | -21.73  | -17.54  | 16.03   |
| 32081484846 | 23.69 | 16.88  | 14.31 | 42.70 | 12.82 | 8.42  | 80.23   | -24.02  | -41.18  |
| 32080710565 | 23.60 | 17.83  | 16.24 | 12.81 | 9.36  | 9.91  | -45.73  | -47.52  | -39.00  |
| 32080236592 | 21.68 | 37.83  | 41.96 | 19.13 | 13.13 | 0.00  | -11.76  | -65.30  | -100.00 |
| 32080815123 | 21.20 | 27.44  | 8.79  | 18.51 | 16.76 | 8.63  | -12.72  | -38.92  | -1.80   |
| 32080741784 | 20.79 | 17.98  | 16.78 | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32080519495 | 20.06 | 20.08  | 20.08 | 18.46 | 0.00  | 0.00  | -7.98   | -100.00 | -100.00 |
| 32080756904 | 20.02 | 27.76  | 21.31 | 3.96  | 0.00  | 0.21  | -80.22  | -100.00 | -99.00  |
| 32080770033 | 19.26 | 17.93  | 14.43 | 9.70  | 10.54 | 9.94  | -49.63  | -41.19  | -31.10  |
| 32080239145 | 18.86 | 18.86  | 18.86 | 36.21 | 14.18 | 9.06  | 92.04   | -24.81  | -51.97  |

|             |       |       |       |       |       |       |         |         |         |
|-------------|-------|-------|-------|-------|-------|-------|---------|---------|---------|
| 32080212415 | 18.77 | 17.10 | 13.29 | 18.43 | 14.87 | 13.81 | -1.82   | -13.02  | 3.91    |
| 32080805414 | 18.09 | 19.25 | 12.78 | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32080766196 | 18.01 | 14.96 | 11.65 | 6.57  | 8.20  | 8.78  | -63.51  | -45.17  | -24.62  |
| 32080527999 | 17.86 | 0.00  | 2.03  | 1.14  | 1.29  | 1.56  | -93.63  | --      | -23.09  |
| 32081628971 | 17.42 | 28.64 | 39.73 | 41.00 | 50.75 | 31.89 | 135.33  | 77.17   | -19.73  |
| 32081169194 | 17.08 | 16.49 | 20.63 | 20.72 | 19.21 | 18.95 | 21.33   | 16.50   | -8.16   |
| 32081431162 | 16.94 | 14.04 | 9.26  | 9.88  | 10.93 | 7.96  | -41.67  | -22.20  | -14.08  |
| 32080299074 | 16.93 | 9.08  | 10.39 | 9.48  | 8.62  | 10.59 | -44.03  | -5.06   | 1.90    |
| 32080224835 | 16.86 | 18.72 | 20.20 | 3.39  | 8.60  | 7.35  | -79.90  | -54.04  | -63.60  |
| 32080279926 | 16.62 | 18.64 | 15.36 | 15.01 | 9.18  | 6.07  | -9.70   | -50.71  | -60.51  |
| 32080799518 | 16.61 | 12.39 | 9.70  | 18.40 | 18.83 | 12.57 | 10.81   | 51.95   | 29.63   |
| 32080252004 | 16.54 | 17.80 | 12.14 | 5.80  | 7.20  | 6.47  | -64.95  | -59.56  | -46.71  |
| 32080834552 | 16.44 | 8.60  | 11.78 | 14.41 | 13.50 | 14.89 | -12.38  | 57.00   | 26.47   |
| 32080299208 | 16.38 | 15.95 | 12.16 | 11.51 | 8.43  | 7.10  | -29.77  | -47.18  | -41.60  |
| 32081670134 | 15.95 | 0.00  | 0.00  | 0.26  | 0.02  | 0.00  | -98.35  | --      | --      |
| 32081142508 | 15.52 | 6.34  | 3.17  | 11.85 | 21.08 | 12.55 | -23.61  | 232.74  | 296.22  |
| 32081174335 | 15.16 | 15.16 | 15.16 | 25.96 | 22.53 | 18.82 | 71.31   | 48.63   | 24.21   |
| 32080595714 | 15.11 | 8.63  | 7.62  | 10.44 | 8.23  | 7.19  | -30.89  | -4.62   | -5.69   |
| 32080258012 | 15.08 | 13.55 | 6.00  | 11.43 | 12.05 | 11.58 | -24.21  | -11.07  | 93.01   |
| 32080209794 | 14.93 | 16.45 | 10.42 | 17.50 | 16.58 | 15.34 | 17.17   | 0.80    | 47.28   |
| 32080527134 | 14.70 | 13.79 | 11.29 | 12.08 | 15.04 | 16.51 | -17.83  | 9.04    | 46.30   |
| 32080604545 | 14.64 | 5.65  | 14.61 | 19.47 | 7.84  | 13.81 | 32.98   | 38.84   | -5.48   |
| 32081423049 | 14.54 | 12.25 | 13.69 | 16.13 | 20.65 | 16.47 | 10.92   | 68.54   | 20.32   |
| 32081238191 | 14.39 | 12.27 | 12.93 | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32080592564 | 14.17 | 7.22  | 5.40  | 6.23  | 6.12  | 5.73  | -55.99  | -15.23  | 6.13    |
| 32081256382 | 14.08 | 6.34  | 14.31 | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32080711814 | 14.04 | 10.73 | 7.59  | 12.05 | 9.93  | 11.16 | -14.19  | -7.48   | 47.14   |

|             |       |       |       |       |       |       |         |         |         |
|-------------|-------|-------|-------|-------|-------|-------|---------|---------|---------|
| 32081256268 | 13.50 | 8.40  | 15.21 | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32080509178 | 13.38 | 13.59 | 6.79  | 4.62  | 5.67  | 6.16  | -65.51  | -58.29  | -9.22   |
| 32080207083 | 12.67 | 12.02 | 13.98 | .94   | 1.43  | 1.41  | -92.53  | -88.12  | -89.95  |
| 32080687299 | 12.22 | 14.71 | 13.66 | 1.81  | 11.00 | 27.48 | -85.16  | -25.22  | 101.27  |
| 32080288375 | 12.20 | 20.40 | 9.98  | 12.67 | 15.11 | 10.21 | 3.82    | -25.91  | 2.30    |
| 32080824336 | 12.15 | 10.81 | 8.80  | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32080790002 | 12.09 | 16.92 | 13.35 | 9.23  | 12.01 | 12.39 | -23.67  | -29.01  | -7.24   |
| 32080292122 | 12.08 | 11.44 | 15.49 | 0.00  | 0     | 0     | -100.00 | -100    | -100    |
| 32081647803 | 12.05 | 9.39  | 4.29  | 7.98  | 6.16  | 6.03  | -33.77  | -34.33  | 40.77   |
| 32081376071 | 11.96 | 13.27 | 11.23 | 14.20 | 14.33 | 14.46 | 18.70   | 8.01    | 28.79   |
| 32080728947 | 11.90 | 5.87  | 6.72  | 7.07  | 7.96  | 6.95  | -40.61  | 35.47   | 3.53    |
| 32080785794 | 11.82 | 13.19 | 11.40 | 12.25 | 10.91 | 9.61  | 3.69    | -17.30  | -15.69  |
| 32080291165 | 11.72 | 4.21  | 4.17  | 4.17  | 2.60  | 1.88  | -64.46  | -38.26  | -55.02  |
| 32080626437 | 11.65 | 12.17 | 7.49  | 13.02 | 16.56 | 16.18 | 11.75   | 36.10   | 116.09  |
| 32080889801 | 11.62 | 8.04  | 11.70 | 4.87  | 2.57  | 6.48  | -58.05  | -68.06  | -44.61  |
| 32081360231 | 11.60 | 1.55  | 4.55  | 4.24  | 3.77  | 5.68  | -63.42  | 143.01  | 24.78   |
| 32080508212 | 11.44 | 3.06  | 4.04  | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32080752911 | 11.28 | 4.64  | 6.29  | 1.54  | 2.66  | 0.00  | -86.31  | -42.56  | -100.00 |
| 32080527595 | 11.16 | 11.90 | 2.79  | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32081672834 | 10.93 | 0.00  | 0.00  | 1.22  | 0.08  | 0.18  | -88.80  | --      | --      |
| 32080923009 | 10.91 | 12.85 | 13.01 | 7.81  | 6.77  | 6.28  | -28.39  | -47.32  | -51.72  |
| 32080267135 | 10.64 | 11.77 | 9.04  | 22.83 | 8.95  | 17.74 | 114.58  | -23.99  | 96.16   |
| 32080827532 | 10.59 | 10.75 | 10.12 | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |

## Palakkad

Rs.In Lakhs

| TIN         | OCT 16 | NOV 16 | DEC 16 | OCT 17 | NOV 17 | DEC 17 | GR/FALL(%)<br>Oct | GR/FALL(%)<br>Nov | GR/FALL(%)<br>Dec |
|-------------|--------|--------|--------|--------|--------|--------|-------------------|-------------------|-------------------|
| 32090242307 | 740.88 | 659.38 | 443.43 | 300.57 | 266.20 | 250.25 | -59.43            | -59.63            | -43.56            |
| 32090254762 | 300.22 | 75.96  | 110.92 | 186.91 | 226.68 | 220.97 | -37.74            | 198.40            | 99.22             |
| 32090222992 | 189.29 | 171.58 | 128.31 | 42.52  | 46.59  | 48.27  | -77.54            | -72.85            | -62.38            |
| 32090262232 | 162.54 | 126.60 | 105.12 | 90.00  | 69.11  | 51.90  | -44.63            | -45.41            | -50.63            |
| 32090664216 | 152.32 | 69.51  | 150.47 | 192.37 | 232.17 | 131.80 | 26.30             | 234.03            | -12.41            |
| 32090510799 | 133.39 | 91.45  | 69.81  | 83.16  | 73.77  | 73.06  | -37.66            | -19.33            | 4.66              |
| 32091605458 | 131.21 | 11.19  | 9.43   | 0.24   | 82.16  | 0.63   | -99.82            | 634.13            | -93.29            |
| 32090568401 | 115.31 | 72.91  | 47.40  | 92.09  | 87.79  | 86.11  | -20.14            | 20.41             | 81.67             |
| 32090669504 | 111.56 | 81.17  | 44.62  | 87.34  | 70.42  | 53.23  | -21.71            | -13.24            | 19.30             |
| 32090231992 | 102.82 | 102.96 | 86.92  | 2.14   | 2.67   | 2.48   | -97.91            | -97.41            | -97.14            |
| 32090264425 | 94.12  | 86.38  | 77.81  | 46.73  | 53.74  | 52.22  | -50.35            | -37.79            | -32.89            |
| 32090252264 | 76.08  | 36.57  | 24.99  | 65.21  | 30.12  | 38.17  | -14.29            | -17.65            | 52.74             |
| 32090239462 | 71.92  | 71.88  | 72.35  | 36.37  | 36.46  | 40.13  | -49.43            | -49.28            | -44.53            |
| 32090628565 | 71.15  | 74.78  | 74.08  | 19.27  | 38.43  | 32.02  | -72.91            | -48.61            | -56.78            |
| 32090917904 | 67.20  | 73.21  | 74.56  | 45.15  | 42.02  | 53.48  | -32.80            | -42.60            | -28.27            |
| 32090269015 | 66.97  | 70.63  | 65.87  | 2.99   | 2.38   | 0.68   | -95.53            | -96.63            | -98.97            |
| 32090580088 | 65.40  | 60.95  | 45.08  | 22.19  | 22.01  | 21.13  | -66.07            | -63.89            | -53.12            |
| 32090263773 | 65.27  | 24.70  | 49.36  | 0.00   | 0.01   | 0.01   | -100.00           | -99.96            | -99.99            |
| 32091453055 | 64.53  | 40.30  | 16.06  | 0.00   | 0.00   | 0.00   | -100.00           | -100.00           | -100.00           |
| 32090274538 | 62.70  | 38.57  | 40.81  | 22.96  | 6.60   | 37.72  | -63.39            | -82.90            | -7.58             |
| 32090229944 | 60.45  | 38.00  | 61.96  | 95.97  | 141.19 | 132.64 | 58.76             | 271.55            | 114.06            |
| 32090279962 | 59.29  | 52.05  | 77.79  | 0.00   | 0.00   | 0.00   | -100.00           | -100.00           | -100.00           |
| 32090620882 | 59.23  | 23.56  | 17.79  | 49.92  | 16.17  | 17.13  | -15.72            | -31.34            | -3.70             |

|             |       |       |       |       |       |       |         |         |         |
|-------------|-------|-------|-------|-------|-------|-------|---------|---------|---------|
| 32090922134 | 59.03 | 59.54 | 49.11 | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32091177565 | 56.35 | 18.91 | 9.18  | 39.15 | 12.47 | 19.01 | -30.53  | -34.08  | 107.16  |
| 32090275945 | 54.28 | 62.00 | 72.04 | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32090565925 | 49.28 | 47.61 | 30.92 | 28.25 | 30.89 | 27.22 | -42.68  | -35.11  | -11.97  |
| 32090621657 | 49.22 | 43.30 | 31.17 | 0.02  | 0.00  | 0.00  | -99.97  | -100.00 | -100.00 |
| 32090229483 | 48.00 | 43.00 | 75.00 | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32091121214 | 47.21 | 33.61 | 50.61 | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32090206645 | 45.67 | 22.73 | 18.56 | 3.01  | 3.55  | 0.72  | -93.41  | -84.38  | -96.15  |
| 32090205025 | 42.93 | 43.20 | 31.75 | 29.57 | 35.91 | 38.90 | -31.13  | -16.89  | 22.55   |
| 32090598167 | 41.52 | 29.76 | 19.95 | 35.47 | 15.61 | 15.95 | -14.56  | -47.55  | -20.03  |
| 32090250262 | 41.48 | 21.98 | 17.48 | 14.67 | 8.81  | 11.11 | -64.63  | -59.94  | -36.45  |
| 32090290975 | 39.32 | 37.16 | 21.50 | 23.24 | 18.58 | 17.60 | -40.90  | -50.01  | -18.14  |
| 32090693275 | 38.57 | 21.05 | 38.57 | 42.60 | 34.28 | 10.89 | 10.45   | 62.86   | -71.76  |
| 32090247764 | 36.29 | 45.96 | 56.10 | 13.32 | 10.46 | 9.46  | -63.29  | -77.23  | -83.14  |
| 32090235715 | 36.22 | 36.14 | 48.40 | 36.22 | 30.49 | 0.00  | 0.01    | -15.65  | -100.00 |
| 32091118918 | 34.76 | 29.32 | 13.24 | 36.93 | 17.29 | 16.28 | 6.23    | -41.02  | 22.96   |
| 32090212236 | 32.88 | 36.54 | 48.85 | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32090926127 | 32.05 | 32.09 | 28.54 | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32090534469 | 30.38 | 21.90 | 17.09 | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32090287151 | 30.00 | 24.00 | 30.00 | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32090664104 | 29.69 | 30.42 | 20.45 | 28.54 | 24.84 | 26.05 | -3.89   | -18.36  | 27.40   |
| 32090906215 | 29.24 | 28.56 | 26.41 | 57.99 | 47.51 | 50.33 | 98.31   | 66.34   | 90.53   |
| 32090257462 | 27.98 | 22.53 | 27.64 | 5.18  | 3.64  | 0.84  | -81.50  | -83.83  | -96.98  |
| 32090230675 | 27.40 | 32.82 | 30.79 | 30.21 | 31.02 | 46.69 | 10.25   | -5.49   | 51.65   |
| 32090664058 | 26.10 | 20.48 | 18.31 | 26.58 | 23.30 | 29.90 | 1.83    | 13.78   | 63.33   |
| 32090268925 | 25.42 | 30.05 | 24.00 | 15.10 | 13.43 | 19.90 | -40.62  | -55.30  | -17.08  |
| 32091177734 | 25.35 | 15.70 | 13.95 | 14.08 | 19.06 | 15.62 | -44.44  | 21.41   | 12.01   |

|             |       |       |       |       |       |       |         |         |         |
|-------------|-------|-------|-------|-------|-------|-------|---------|---------|---------|
| 32090211988 | 23.94 | 49.73 | 11.49 | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32090983582 | 23.79 | 24.57 | 23.51 | 21.59 | 23.08 | 22.53 | -9.27   | -6.08   | -4.16   |
| 32090559502 | 23.40 | 10.82 | 13.11 | 9.16  | 13.55 | 13.38 | -60.86  | 25.22   | 2.03    |
| 32090509326 | 22.49 | 13.71 | 11.14 | 4.31  | 8.52  | 5.94  | -80.84  | -37.85  | -46.71  |
| 32091175989 | 22.09 | 7.33  | 19.10 | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32090271772 | 22.09 | 12.11 | 20.51 | 0.21  | 0.23  | 0.36  | -99.06  | -98.08  | -98.23  |
| 32090287645 | 22.08 | 9.09  | 7.44  | 5.74  | 10.42 | 9.16  | -74.02  | 14.71   | 23.19   |
| 32090665432 | 21.64 | 20.88 | 11.43 | 18.25 | 13.04 | 11.12 | -15.66  | -37.54  | -2.70   |
| 32091263561 | 20.70 | 15.81 | 11.00 | 0.94  | 0.37  | 0.16  | -95.47  | -97.66  | -98.51  |
| 32090679505 | 20.40 | 18.98 | 16.62 | 16.18 | 14.81 | 14.81 | -20.68  | -21.94  | -10.86  |
| 32090787279 | 19.87 | 12.92 | 22.39 | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32090288635 | 19.63 | 17.28 | 17.36 | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32090220551 | 19.57 | 11.21 | 9.92  | 27.73 | 23.31 | 24.56 | 41.73   | 107.95  | 147.50  |
| 32090272165 | 18.82 | 14.57 | 16.02 | 13.59 | 13.32 | 20.86 | -27.79  | -8.53   | 30.19   |
| 32090969643 | 18.81 | 16.11 | 22.23 | 11.90 | 16.37 | 14.47 | -36.77  | 1.67    | -34.94  |
| 32090649974 | 18.11 | 13.56 | 22.13 | 11.63 | 12.03 | 12.75 | -35.80  | -11.32  | -42.40  |
| 32090711826 | 17.99 | 18.96 | 18.34 | 56.03 | 57.49 | 66.31 | 211.46  | 203.19  | 261.51  |
| 32090216534 | 17.74 | 11.27 | 17.25 | 0.74  | 0.30  | 0.17  | -95.82  | -97.30  | -99.02  |
| 32090663799 | 17.35 | 21.16 | 22.51 | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32090292202 | 17.00 | 15.00 | 21.00 | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32090227424 | 16.84 | 20.90 | 16.50 | 6.32  | 8.93  | 9.25  | -62.48  | -57.26  | -43.96  |
| 32090254929 | 16.57 | 20.77 | 14.91 | 27.71 | 26.05 | 39.96 | 67.23   | 25.41   | 168.03  |
| 32090241925 | 16.04 | 21.10 | 18.18 | 24.38 | 21.33 | 27.18 | 52.01   | 1.12    | 49.50   |
| 32091133105 | 15.74 | 19.22 | 20.05 | 29.35 | 29.05 | 39.73 | 86.48   | 51.14   | 98.13   |
| 32090250802 | 15.72 | 20.10 | 14.80 | 17.33 | 3.45  | 15.28 | 10.29   | -82.81  | 3.19    |
| 32091070037 | 15.64 | 6.36  | 9.69  | 3.83  | 6.11  | 3.79  | -75.52  | -3.99   | -60.88  |
| 32091291911 | 15.58 | 12.39 | 7.07  | 6.20  | 11.21 | 7.69  | -60.18  | -9.52   | 8.75    |

|             |       |       |       |       |       |       |         |         |         |
|-------------|-------|-------|-------|-------|-------|-------|---------|---------|---------|
| 32090284642 | 15.48 | 12.07 | 14.14 | 32.21 | 34.89 | 22.49 | 108.09  | 189.02  | 59.04   |
| 32091049629 | 15.39 | 15.29 | 24.42 | 24.33 | 10.13 | 16.63 | 58.10   | -33.79  | -31.91  |
| 32090715876 | 15.24 | 11.60 | 7.31  | 14.54 | 14.29 | 21.99 | -4.55   | 23.20   | 200.67  |
| 32090257912 | 15.14 | 8.00  | 6.00  | 28.62 | 35.74 | 30.28 | 89.07   | 346.71  | 404.70  |
| 32091424424 | 15.10 | 17.32 | 9.73  | 12.91 | 16.61 | 13.86 | -14.50  | -4.13   | 42.40   |
| 32090619789 | 14.71 | 18.00 | 14.18 | 6.89  | 9.66  | 8.36  | -53.17  | -46.32  | -41.02  |
| 32090290132 | 14.32 | 4.95  | 13.27 | 9.21  | 5.67  | 5.87  | -35.64  | 14.64   | -55.80  |
| 32090927984 | 14.31 | 15.36 | 9.58  | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32090545495 | 14.30 | 4.33  | 5.24  | 7.64  | 4.80  | 5.44  | -46.60  | 10.79   | 3.91    |
| 32090695367 | 14.12 | 5.24  | 6.00  | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32090634055 | 14.06 | 10.23 | 0.00  | 12.69 | 16.41 | 15.10 | -9.74   | 60.42   | --      |
| 32091452987 | 13.97 | 19.18 | 17.55 | 5.82  | 11.68 | 10.82 | -58.31  | -39.12  | -38.34  |
| 32090608989 | 13.84 | 13.13 | 16.72 | 5.28  | 6.57  | 7.98  | -61.83  | -49.96  | -52.26  |
| 32090686604 | 13.63 | 5.96  | 17.62 | 9.61  | 0.00  | 0.00  | -29.49  | -100.00 | -100.00 |
| 32090780283 | 13.27 | 22.33 | 14.57 | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32090694265 | 13.23 | 8.04  | 4.81  | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32090251127 | 13.07 | 12.48 | 16.14 | 5.73  | 10.07 | 4.30  | -56.16  | -19.31  | -73.37  |
| 32090632222 | 12.91 | 10.18 | 11.15 | 4.57  | 0.04  | 4.30  | -64.56  | -99.63  | -61.43  |
| 32090269904 | 12.82 | 6.57  | 11.49 | 11.85 | 73.70 | 97.66 | -7.57   | 1021.22 | 749.88  |
| 32090269869 | 12.76 | 18.97 | 25.56 | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32090625112 | 12.70 | 21.66 | 12.99 | 12.11 | 10.92 | 7.71  | -4.63   | -49.59  | -40.68  |
| 32090223609 | 12.39 | 21.38 | 12.46 | 0.68  | 27.28 | 17.01 | -94.52  | 27.60   | 36.55   |
| 32090940898 | 12.31 | 0.00  | 67.74 | 0.00  | 0.00  | 0.00  | -100.00 | --      | -100.00 |

## Malappuram

Rs.In Lakhs

| TIN         | OCT 16 | NOV 16 | DEC 16 | OCT 17 | NOV 17 | DEC 17 | GR/FALL(%)<br>Oct | GR/FALL(%)<br>Nov | GR/FALL(%)<br>Dec |
|-------------|--------|--------|--------|--------|--------|--------|-------------------|-------------------|-------------------|
| 32100227864 | 808.97 | 652.71 | 467.09 | 608.04 | 597.25 | 498.54 | -24.84            | -8.50             | 6.73              |
| 32100464968 | 241.45 | 36.01  | 46.61  | 207.01 | 14.41  | 43.74  | -14.26            | -59.98            | -6.16             |
| 32100209122 | 219.53 | 156.89 | 116.43 | 191.46 | 147.16 | 131.08 | -12.78            | -6.20             | 12.58             |
| 32100252794 | 207.84 | 199.39 | 133.32 | 140.77 | 139.66 | 171.30 | -32.27            | -29.96            | 28.49             |
| 32100741044 | 155.90 | 78.35  | 53.32  | 117.66 | 71.62  | 61.42  | -24.52            | -8.59             | 15.18             |
| 32100484353 | 110.29 | 77.04  | 35.61  | 92.58  | 49.90  | 61.72  | -16.05            | -35.23            | 73.34             |
| 32100261118 | 103.79 | 64.59  | 56.14  | 73.31  | 59.76  | 50.13  | -29.37            | -7.49             | -10.70            |
| 32100234153 | 92.78  | 54.04  | 39.61  | 58.57  | 55.40  | 43.92  | -36.87            | 2.52              | 10.90             |
| 32100711524 | 79.57  | 45.34  | 34.88  | 27.24  | 16.35  | 18.32  | -65.76            | -63.94            | -47.47            |
| 32100224275 | 79.32  | 86.15  | 63.10  | 52.00  | 59.00  | 30.00  | -34.44            | -31.52            | -52.46            |
| 32100772904 | 69.72  | 29.92  | 21.11  | 34.35  | 22.57  | 13.91  | -50.73            | -24.56            | -34.12            |
| 32100467962 | 61.58  | 42.20  | 34.08  | 38.23  | 34.98  | 25.32  | -37.91            | -17.11            | -25.72            |
| 32100245649 | 54.59  | 52.90  | 42.80  | 72.00  | 98.16  | 93.92  | 31.89             | 85.56             | 119.45            |
| 32100458624 | 47.12  | 25.07  | 21.74  | 37.56  | 28.54  | 29.95  | -20.30            | 13.82             | 37.78             |
| 32100756164 | 41.33  | 41.33  | 41.34  | 20.26  | 19.74  | 7.94   | -50.98            | -52.23            | -80.79            |
| 32100448522 | 41.29  | 41.42  | 23.44  | 25.31  | 30.24  | 19.15  | -38.68            | -26.98            | -18.32            |
| 32100233804 | 40.74  | 30.78  | 26.91  | 0.00   | 0.00   | 0.00   | -100.00           | -100.00           | -100.00           |
| 32101052117 | 40.51  | 0.00   | 0.00   | 0.00   | 0.18   | 1.23   | -100.00           | --                | --                |
| 32100253784 | 39.80  | 49.83  | 29.78  | 22.44  | 15.34  | 20.87  | -43.62            | -69.22            | -29.94            |
| 32100925217 | 35.17  | 30.86  | 22.95  | 4.88   | 6.81   | 0.00   | -86.13            | -77.93            | -100.00           |
| 32100775683 | 33.76  | 16.49  | 11.29  | 4.14   | 3.38   | 0.00   | -87.74            | -79.51            | -100.00           |
| 32100798238 | 33.24  | 18.17  | 17.72  | 0.00   | 0.00   | 0.31   | -100.00           | -100.00           | -98.27            |
| 32100564194 | 32.55  | 32.57  | 32.57  | 15.20  | 17.39  | 12.82  | -53.32            | -46.60            | -60.63            |

|             |       |       |       |       |       |       |         |         |         |
|-------------|-------|-------|-------|-------|-------|-------|---------|---------|---------|
| 32100468265 | 31.45 | 31.45 | 31.46 | 14.43 | 17.35 | 13.60 | -54.12  | -44.85  | -56.77  |
| 32100274304 | 29.68 | 24.41 | 37.41 | 21.12 | 0.00  | 13.20 | -28.81  | -100.00 | -64.72  |
| 32100404804 | 29.33 | 48.20 | 40.14 | 38.11 | 43.69 | 35.41 | 29.97   | -9.36   | -11.79  |
| 32100709994 | 26.85 | 24.61 | 17.40 | 22.80 | 17.05 | 12.80 | -15.07  | -30.71  | -26.42  |
| 32100206905 | 26.76 | 26.74 | 26.73 | 11.59 | 11.93 | 10.71 | -56.70  | -55.38  | -59.95  |
| 32100588674 | 26.53 | 21.34 | 14.91 | 32.14 | 31.86 | 29.67 | 21.15   | 49.27   | 98.98   |
| 32100609363 | 26.16 | 15.26 | 5.93  | 18.09 | 16.01 | 10.57 | -30.84  | 4.91    | 78.38   |
| 32100799858 | 23.15 | 25.50 | 21.35 | 9.03  | 10.71 | 11.31 | -61.02  | -58.01  | -47.00  |
| 32100516617 | 22.32 | 26.07 | 5.97  | 18.42 | 17.87 | 16.74 | -17.50  | -31.43  | 180.44  |
| 32100576614 | 22.32 | 27.93 | 17.75 | 17.73 | 10.52 | 13.52 | -20.54  | -62.32  | -23.82  |
| 32100279502 | 22.18 | 24.89 | 22.10 | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32100423862 | 21.21 | 0.00  | 12.85 | 0.00  | 0.00  | 0.00  | -100.00 | --      | -100.00 |
| 32100673353 | 20.20 | 13.57 | 12.01 | 0.50  | 0.30  | 1.64  | -97.54  | -97.76  | -86.31  |
| 32100274934 | 19.37 | 4.89  | 22.61 | 23.01 | 37.49 | 17.02 | 18.80   | 666.60  | -24.73  |
| 32100538274 | 17.01 | 20.11 | 6.75  | 10.53 | 8.14  | 10.12 | -38.09  | -59.50  | 49.92   |
| 32100986507 | 16.62 | 8.58  | 8.50  | 1.77  | 2.51  | 2.07  | -89.35  | -70.76  | -75.59  |
| 32100765862 | 16.56 | 15.54 | 4.28  | 21.54 | 17.04 | 13.16 | 30.02   | 9.64    | 207.33  |
| 32101062366 | 15.92 | 14.50 | 7.72  | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32100488561 | 15.23 | 20.06 | 20.19 | 20.94 | 20.63 | 16.54 | 37.49   | 2.85    | -18.07  |
| 32100545024 | 15.08 | 12.41 | 7.48  | 8.13  | 9.80  | 8.94  | -46.07  | -21.07  | 19.58   |
| 32100253942 | 14.33 | 15.97 | 12.68 | 32.42 | 29.29 | 39.32 | 126.26  | 83.44   | 210.15  |
| 32100657164 | 14.31 | 10.98 | 5.82  | 13.99 | 14.84 | 11.69 | -2.30   | 35.21   | 100.65  |
| 32100682825 | 14.15 | 14.72 | 17.87 | 10.69 | 8.66  | 7.26  | -24.43  | -41.21  | -59.39  |
| 32100673162 | 14.12 | 11.51 | 13.49 | 4.96  | 4.92  | 4.38  | -64.90  | -57.24  | -67.54  |
| 32100854872 | 13.98 | 10.75 | 9.10  | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32100967855 | 13.06 | 9.02  | 5.30  | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32100616348 | 12.99 | 10.10 | 5.74  | 1.78  | 0.94  | 1.15  | -86.26  | -90.68  | -80.05  |

|             |       |       |       |       |       |       |         |         |         |
|-------------|-------|-------|-------|-------|-------|-------|---------|---------|---------|
| 32101088253 | 12.74 | 10.60 | 12.34 | 5.89  | 8.94  | 8.26  | -53.77  | -15.65  | -33.06  |
| 32100451615 | 12.73 | 10.28 | 8.93  | 6.86  | 6.59  | 7.12  | -46.08  | -35.91  | -20.35  |
| 32100957033 | 12.69 | 4.50  | 4.90  | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32100459794 | 12.48 | 12.36 | 10.53 | 0.01  | 5.41  | 1.68  | -99.89  | -56.27  | -84.04  |
| 32100446564 | 12.23 | 12.38 | 9.81  | 1.70  | 7.31  | 3.06  | -86.07  | -40.95  | -68.76  |
| 32100573475 | 12.22 | 9.81  | 15.09 | 6.07  | 9.01  | 0.00  | -50.32  | -8.15   | -100.00 |
| 32100476242 | 12.00 | 10.14 | 8.34  | 3.90  | 1.23  | 3.85  | -67.53  | -87.85  | -53.84  |
| 32100712154 | 11.97 | 5.69  | 7.04  | 1.20  | 1.84  | 0.93  | -89.96  | -67.73  | -86.73  |
| 32101081896 | 11.89 | 11.89 | 11.98 | 9.37  | 10.04 | 7.01  | -21.26  | -15.57  | -41.47  |
| 32100715089 | 11.33 | 7.64  | 9.91  | 1.24  | 0.00  | 0.00  | -89.09  | -100.00 | -100.00 |
| 32100443302 | 11.31 | 5.65  | 5.63  | 4.06  | 8.06  | 4.85  | -64.08  | 42.56   | -13.79  |
| 32100652012 | 11.29 | 9.76  | 9.60  | 20.94 | 26.24 | 32.72 | 85.42   | 168.97  | 240.92  |
| 32100406615 | 10.86 | 5.45  | 5.75  | 3.75  | 2.93  | 3.41  | -65.47  | -46.19  | -40.73  |
| 32101007883 | 10.55 | 9.42  | 2.91  | 3.09  | 10.70 | 14.09 | -70.74  | 13.55   | 384.11  |
| 32100787844 | 10.53 | 11.93 | 8.94  | 15.28 | 17.81 | 19.63 | 45.09   | 49.38   | 119.60  |
| 32100973209 | 10.34 | 4.71  | 4.94  | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32100269332 | 10.15 | 9.71  | 8.03  | 7.54  | 9.06  | 10.37 | -25.66  | -6.73   | 29.18   |
| 32100699082 | 10.14 | 8.92  | 6.91  | 5.23  | 4.02  | 3.56  | -48.42  | -54.90  | -48.39  |
| 32101020202 | 10.14 | 6.79  | 13.16 | 12.31 | 15.63 | 18.51 | 21.41   | 130.35  | 40.73   |
| 32100887518 | 10.03 | 7.63  | 6.46  | 8.05  | 7.92  | 7.19  | -19.73  | 3.74    | 11.31   |
| 32100443932 | 9.99  | 8.84  | 4.96  | 9.61  | 12.08 | 11.96 | -3.88   | 36.73   | 140.94  |
| 32100469031 | 9.95  | 7.28  | 3.83  | 3.17  | 2.97  | 2.43  | -68.19  | -59.21  | -36.47  |
| 32101035906 | 9.94  | 8.88  | 6.03  | 13.08 | 8.45  | 5.66  | 31.60   | -4.85   | -6.20   |
| 32529401011 | 9.93  | 20.63 | 15.65 | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32101041205 | 9.93  | 22.58 | 14.19 | 9.38  | 14.56 | 7.79  | -5.56   | -35.50  | -45.09  |
| 32100210224 | 9.87  | 9.87  | 9.88  | 10.67 | 9.24  | 6.74  | 8.15    | -6.41   | -31.75  |
| 32100407987 | 9.85  | 8.12  | 4.76  | 9.62  | 15.17 | 7.63  | -2.32   | 86.75   | 60.15   |

|             |      |       |       |       |       |       |         |         |         |
|-------------|------|-------|-------|-------|-------|-------|---------|---------|---------|
| 32100708699 | 9.79 | 12.24 | 11.67 | 21.36 | 17.02 | 18.17 | 118.22  | 39.04   | 55.63   |
| 32100742102 | 9.57 | 5.10  | 6.88  | 9.67  | 0.71  | 10.83 | 1.04    | -86.16  | 57.42   |
| 32101058002 | 9.52 | 6.32  | 6.30  | 6.41  | 4.72  | 4.57  | -32.69  | -25.34  | -27.38  |
| 32100732235 | 9.43 | 2.40  | 7.95  | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32100650065 | 9.34 | 10.40 | 9.24  | 6.80  | 7.43  | 4.42  | -27.16  | -28.54  | -52.12  |
| 32100497245 | 9.25 | 5.62  | 1.48  | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32100450805 | 9.23 | 5.01  | 9.24  | 4.92  | 3.86  | 3.49  | -46.71  | -22.92  | -62.20  |
| 32100563002 | 9.20 | 7.62  | 6.49  | 1.39  | 7.03  | 5.48  | -84.90  | -7.78   | -15.63  |
| 32100949539 | 9.03 | 5.33  | 3.82  | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32100492071 | 8.89 | 9.70  | 8.40  | 2.63  | 10.70 | 7.75  | -70.46  | 10.41   | -7.68   |
| 32100689294 | 8.84 | 5.02  | 2.08  | 3.46  | 4.14  | 3.24  | -60.82  | -17.41  | 55.54   |
| 32100431916 | 8.67 | 0.00  | 18.00 | 0.00  | 0.00  | 0.00  | -100.00 | --      | -100.00 |
| 32101098603 | 8.63 | 6.00  | 7.06  | 10.13 | 3.90  | 1.36  | 17.48   | -35.11  | -80.78  |
| 32100524684 | 8.62 | 0.14  | 0.30  | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32100777922 | 8.51 | 4.11  | 3.38  | 4.22  | 4.26  | 3.23  | -50.35  | 3.73    | -4.45   |
| 32100947684 | 8.22 | 8.88  | 5.89  | 6.59  | 5.04  | 5.24  | -19.75  | -43.26  | -10.93  |
| 32100405129 | 8.08 | 8.50  | 5.24  | 11.67 | 11.87 | 10.13 | 44.52   | 39.63   | 93.31   |
| 32100470807 | 8.00 | 4.68  | 5.28  | 1.61  | 0.00  | 3.59  | -79.90  | -100.00 | -31.95  |
| 32100743632 | 7.95 | 11.79 | 5.48  | 7.19  | 6.68  | 7.37  | -9.52   | -43.32  | 34.46   |
| 32100700735 | 7.85 | 9.48  | 8.56  | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32101070501 | 7.83 | 10.28 | 9.24  | 4.81  | 5.55  | 9.97  | -38.60  | -46.01  | 7.86    |
| 32100294284 | 7.47 | 7.44  | 9.18  | 1.17  | 1.37  | 2.09  | -84.39  | -81.56  | -77.19  |
| 32100408009 | 7.43 | 0.07  | 0.22  | 0.00  | 0.00  | 0.66  | -100.00 | -100.00 | 197.69  |

## Kozhikode

Rs.In Lakhs

| TIN         | OCT 16 | NOV 16 | DEC 16 | OCT 17 | NOV 17 | DEC 17 | GR/FALL(%)<br>Oct | GR/FALL(%)<br>Nov | GR/FALL(%)<br>Dec |
|-------------|--------|--------|--------|--------|--------|--------|-------------------|-------------------|-------------------|
| 32110237405 | 951.50 | 954.82 | 682.04 | 614.91 | 645.28 | 701.98 | -35.37            | -32.42            | 2.92              |
| 32110850799 | 287.71 | 152.45 | 86.86  | 138.15 | 165.37 | 132.78 | -51.98            | 8.47              | 52.87             |
| 32110880207 | 283.95 | 172.94 | 128.07 | 197.84 | 198.49 | 128.46 | -30.33            | 14.77             | 0.30              |
| 32110815227 | 247.50 | 163.91 | 108.22 | 0.00   | 0.00   | 0.00   | -100.00           | -100.00           | -100.00           |
| 32110392701 | 168.69 | 124.13 | 100.73 | 113.33 | 66.84  | 88.52  | -32.82            | -46.15            | -12.13            |
| 32110306762 | 148.37 | 106.88 | 73.43  | 82.77  | 73.97  | 103.62 | -44.22            | -30.79            | 41.12             |
| 32110249882 | 141.06 | 112.56 | 60.27  | 116.89 | 78.96  | 62.09  | -17.13            | -29.85            | 3.01              |
| 32110222904 | 124.74 | 103.56 | 107.68 | 57.70  | 56.40  | 85.13  | -53.74            | -45.54            | -20.94            |
| 32110845401 | 122.61 | 107.06 | 64.19  | 100.49 | 82.95  | 80.55  | -18.04            | -22.51            | 25.49             |
| 32110327552 | 121.82 | 104.29 | 58.76  | 43.64  | 37.95  | 30.68  | -64.18            | -63.62            | -47.79            |
| 32110741754 | 120.46 | 75.45  | 156.45 | 0.00   | 0.00   | 0.00   | -100.00           | -100.00           | -100.00           |
| 32110973875 | 119.22 | 151.69 | 121.94 | 70.58  | 98.10  | 88.78  | -40.80            | -35.33            | -27.19            |
| 32110265035 | 117.25 | 95.00  | 84.05  | 49.68  | 43.61  | 51.26  | -57.63            | -54.10            | -39.01            |
| 32110393015 | 108.97 | 101.94 | 52.49  | 102.61 | 80.80  | 85.11  | -5.84             | -20.74            | 62.15             |
| 32110234795 | 100.19 | 76.26  | 51.62  | 41.50  | 27.01  | 39.02  | -58.58            | -64.59            | -24.40            |
| 32110241512 | 97.36  | 81.73  | 46.35  | 84.11  | 74.23  | 77.68  | -13.61            | -9.18             | 67.60             |
| 32110262774 | 94.78  | 94.65  | 94.68  | 49.89  | 59.13  | 51.92  | -47.36            | -37.53            | -45.16            |
| 32110215895 | 90.79  | 90.79  | 90.79  | 48.83  | 54.48  | 61.16  | -46.21            | -39.99            | -32.63            |
| 32110225402 | 88.41  | 58.28  | 52.82  | 0.00   | 0.00   | 0.00   | -100.00           | -100.00           | -100.00           |
| 32110967744 | 86.59  | 79.24  | 56.56  | 139.37 | 146.36 | 145.10 | 60.95             | 84.70             | 156.54            |
| 32110958529 | 82.48  | 42.15  | 39.89  | 22.24  | 13.44  | 7.16   | -73.03            | -68.11            | -82.05            |
| 32110288424 | 76.82  | 72.71  | 60.83  | 0.00   | 0.00   | 0.00   | -100.00           | -100.00           | -100.00           |
| 32110386221 | 74.88  | 72.79  | 22.80  | 41.03  | 49.17  | 41.73  | -45.21            | -32.44            | 83.00             |

|             |       |       |       |       |       |       |         |         |         |
|-------------|-------|-------|-------|-------|-------|-------|---------|---------|---------|
| 32110295343 | 71.26 | 51.34 | 43.77 | 92.51 | 59.78 | 56.07 | 29.82   | 16.44   | 28.11   |
| 32110251928 | 59.76 | 72.73 | 45.89 | 0.91  | 0.86  | 0.81  | -98.48  | -98.82  | -98.24  |
| 32110329835 | 59.37 | 61.12 | 27.90 | 24.44 | 14.77 | 18.12 | -58.84  | -75.83  | -35.04  |
| 32111221983 | 56.68 | 39.40 | 50.28 | 48.15 | 45.90 | 0.00  | -15.04  | 16.51   | -100.00 |
| 32111201024 | 50.42 | 19.98 | 17.91 | 38.01 | 8.70  | 26.01 | -24.61  | -56.47  | 45.29   |
| 32110322084 | 50.13 | 35.87 | 29.99 | 43.60 | 38.32 | 64.93 | -13.04  | 6.83    | 116.50  |
| 32110373744 | 49.83 | 64.69 | 3.64  | 13.37 | 12.77 | 0.00  | -73.18  | -80.26  | -100.00 |
| 32110853062 | 46.34 | 33.00 | 18.01 | 12.25 | 14.11 | 10.89 | -73.56  | -57.23  | -39.51  |
| 32110747367 | 43.82 | 48.95 | 44.42 | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32111574772 | 43.01 | 0.00  | 16.11 | 0.00  | 0.00  | 0.00  | -100.00 | --      | -100.00 |
| 32110244065 | 42.74 | 25.69 | 18.89 | 20.70 | 19.08 | 20.55 | -51.56  | -25.71  | 8.78    |
| 32110233625 | 41.26 | 31.85 | 17.85 | 41.19 | 23.24 | 20.34 | -0.17   | -27.05  | 13.90   |
| 32110891659 | 38.69 | 12.37 | 11.67 | 10.93 | 4.75  | 1.61  | -71.74  | -61.58  | -86.20  |
| 32111595909 | 36.95 | 0.00  | 0.00  | 2.19  | 1.19  | 8.22  | -94.07  | --      | --      |
| 32110208842 | 36.90 | 36.90 | 36.93 | 3.91  | 5.85  | 7.35  | -89.40  | -84.15  | -80.08  |
| 32110275835 | 36.71 | 36.71 | 36.71 | 9.79  | 9.09  | 8.94  | -73.32  | -75.23  | -75.63  |
| 32111575773 | 34.66 | 0.00  | 0.00  | 0.15  | 0.00  | 0.00  | -99.57  | --      | --      |
| 32110293172 | 33.54 | 35.19 | 27.81 | 43.92 | 26.69 | 24.39 | 30.92   | -24.16  | -12.28  |
| 32110221802 | 33.36 | 25.12 | 23.57 | 14.21 | 11.43 | 13.28 | -57.39  | -54.48  | -43.66  |
| 32110251074 | 32.17 | 40.82 | 27.66 | 73.87 | 91.26 | 98.02 | 129.62  | 123.57  | 254.31  |
| 32289891115 | 31.53 | 0.00  | 0.00  | 9.41  | 2.97  | 11.32 | -70.14  | --      | --      |
| 32110684457 | 31.22 | 40.95 | 39.60 | 17.31 | 23.49 | 14.19 | -44.55  | -42.65  | -64.16  |
| 32110981615 | 30.34 | 14.52 | 11.75 | 6.46  | 11.57 | 5.01  | -78.71  | -20.27  | -57.34  |
| 32110880253 | 30.08 | 23.99 | 24.84 | 11.88 | 8.39  | 20.55 | -60.50  | -65.02  | -17.28  |
| 32111245102 | 29.74 | 29.74 | 29.74 | 19.45 | 18.09 | 20.91 | -34.59  | -39.18  | -29.68  |
| 32110787902 | 29.18 | 26.09 | 18.86 | 25.82 | 21.33 | 18.78 | -11.52  | -18.21  | -0.45   |
| 32110760384 | 29.13 | 32.09 | 20.83 | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |

|             |       |       |       |       |       |       |         |        |         |
|-------------|-------|-------|-------|-------|-------|-------|---------|--------|---------|
| 32110264045 | 28.87 | 31.06 | 27.11 | 25.87 | 28.68 | 31.05 | -10.39  | -7.68  | 14.53   |
| 32111555973 | 27.86 | 0.00  | 0.00  | 2.95  | 0.38  | 4.29  | -89.41  | --     | --      |
| 32110656074 | 27.57 | 32.66 | 6.46  | 0.17  | 0.06  | 0.00  | -99.37  | -99.82 | -100.00 |
| 32110314682 | 25.74 | 27.13 | 18.64 | 39.83 | 38.16 | 29.28 | 54.71   | 40.62  | 57.12   |
| 32110218674 | 25.34 | 26.25 | 19.95 | 22.06 | 23.38 | 20.00 | -12.95  | -10.95 | 0.22    |
| 32110709646 | 25.29 | 18.92 | 16.36 | 10.41 | 8.50  | 6.18  | -58.83  | -55.10 | -62.21  |
| 32110390912 | 25.00 | 27.16 | 45.00 | 0     | 11.71 | 0.02  | -100    | -56.88 | -99.96  |
| 32110204105 | 23.29 | 17.68 | 13.24 | 14.28 | 12.17 | 12.31 | -38.71  | -31.14 | -7.02   |
| 32110347249 | 22.82 | 25.68 | 38.43 | 46.94 | 67.22 | 66.07 | 105.70  | 161.76 | 71.91   |
| 32110921765 | 22.08 | 28.65 | 15.64 | 16.00 | 21.86 | 30.46 | -27.55  | -23.70 | 94.79   |
| 32111549583 | 21.77 | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | -100.00 | --     | --      |
| 32110858945 | 21.31 | 42.88 | 22.26 | 1.27  | 0.67  | 1.50  | -94.05  | -98.44 | -93.25  |
| 32110844005 | 20.60 | 8.22  | 19.79 | 5.07  | 7.27  | 2.83  | -75.41  | -11.55 | -85.71  |
| 32111265756 | 19.71 | 10.11 | 6.99  | 13.10 | 11.85 | 11.53 | -33.50  | 17.23  | 64.97   |
| 32111582815 | 19.35 | 0.00  | 0.00  | 2.31  | 1.12  | 0.00  | -88.05  | --     | --      |
| 32110967722 | 19.01 | 7.83  | 19.29 | 33.62 | 32.24 | 14.85 | 76.86   | 311.93 | -23.00  |
| 32110762983 | 18.99 | 13.44 | 10.56 | 29.42 | 22.67 | 18.26 | 54.93   | 68.75  | 72.95   |
| 32110889567 | 18.82 | 17.45 | 18.19 | 33.58 | 44.89 | 28.30 | 78.42   | 157.25 | 55.54   |
| 32110638625 | 17.71 | 23.59 | 15.95 | 16.54 | 22.41 | 19.47 | -6.59   | -4.98  | 22.06   |
| 32110945277 | 17.51 | 23.15 | 1.50  | 10.66 | 11.87 | 11.19 | -39.11  | -48.72 | 645.99  |
| 32110920314 | 17.32 | 0.00  | 18.58 | 0.71  | 0.65  | 0.89  | -95.91  | --     | -95.21  |
| 32111552316 | 17.14 | 0.00  | 0.00  | 1.77  | 0.02  | 0.27  | -89.70  | --     | --      |
| 32111390665 | 16.98 | 4.59  | 13.89 | 1.08  | 3.88  | 0.00  | -93.63  | -15.46 | -100.00 |
| 32110936615 | 16.82 | 6.93  | 4.12  | 1.97  | 0.35  | 0.19  | -88.28  | -94.95 | -95.37  |
| 32110809074 | 16.15 | 19.18 | 9.51  | 3.61  | 2.11  | 1.21  | -77.65  | -88.99 | -87.29  |
| 32111132905 | 16.02 | 12.09 | 16.29 | 16.11 | 16.11 | 12.84 | 0.54    | 33.20  | -21.17  |
| 32111313794 | 15.99 | 8.23  | 10.81 | 10.78 | 7.44  | 5.24  | -32.58  | -9.64  | -51.52  |

|             |       |       |       |       |       |       |         |         |         |
|-------------|-------|-------|-------|-------|-------|-------|---------|---------|---------|
| 32110207852 | 15.64 | 16.40 | 14.37 | 10.75 | 10.87 | 8.43  | -31.25  | -33.74  | -41.34  |
| 32110247575 | 15.28 | 6.73  | 2.79  | 4.68  | 8.79  | 7.31  | -69.37  | 30.54   | 161.82  |
| 32483071115 | 15.24 | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | -100.00 | --      | --      |
| 32110331354 | 14.74 | 8.40  | 4.28  | 6.04  | 11.68 | 10.72 | -59.04  | 38.99   | 150.37  |
| 32110801075 | 14.56 | 3.01  | 6.87  | 4.96  | 8.83  | 10.05 | -65.92  | 193.08  | 46.32   |
| 32110273732 | 14.44 | 16.60 | 12.55 | 33.34 | 36.56 | 34.54 | 130.86  | 120.20  | 175.08  |
| 32546451115 | 14.26 | 0.00  | 0.00  | 2.13  | 0.00  | 0.00  | -85.03  | --      | --      |
| 32110972018 | 14.09 | 11.10 | 11.30 | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32110755232 | 13.89 | 9.87  | 10.50 | 3.46  | 2.44  | 3.74  | -75.07  | -75.30  | -64.37  |
| 32110261661 | 13.80 | 14.59 | 16.09 | 10.69 | 13.84 | 11.83 | -22.53  | -5.10   | -26.44  |
| 32110871714 | 13.78 | 9.57  | 10.99 | 9.25  | 10.05 | 7.42  | -32.89  | 4.95    | -32.47  |
| 32110960533 | 13.54 | 15.32 | 11.14 | 10.03 | 8.41  | 6.21  | -25.95  | -45.12  | -44.21  |
| 32110835602 | 13.08 | 12.31 | 5.56  | 7.02  | 8.54  | 4.31  | -46.34  | -30.60  | -22.57  |
| 32110288255 | 13.06 | 21.81 | 9.21  | 4.22  | 7.26  | 6.14  | -67.67  | -66.70  | -33.38  |
| 32110966383 | 12.99 | 6.51  | 2.13  | 0.83  | 4.01  | 3.62  | -93.60  | -38.45  | 70.40   |
| 32110872131 | 12.97 | 10.12 | 6.93  | 10.28 | 10.58 | 8.90  | -20.71  | 4.53    | 28.37   |
| 32110310259 | 12.68 | 13.82 | 7.29  | 41.98 | 72.02 | 84.37 | 231.03  | 420.93  | 1056.64 |
| 32110656017 | 12.60 | 4.12  | 8.09  | 12.11 | 3.31  | 6.63  | -3.90   | -19.64  | -18.06  |
| 32110997804 | 12.21 | 10.36 | 14.39 | 1.21  | 0.00  | 0.00  | -90.10  | -100.00 | -100.00 |
| 32110986723 | 12.16 | 13.99 | 4.34  | 11.29 | 12.06 | 10.21 | -7.14   | -13.81  | 135.54  |
| 32110302295 | 12.11 | 14.94 | 10.83 | 5.58  | 5.07  | 6.05  | -53.96  | -66.08  | -44.18  |
| 32110933173 | 11.32 | 21.62 | 18.85 | 5.25  | 22.49 | 24.86 | -53.64  | 4.04    | 31.88   |
| 32110666334 | 11.19 | 17.79 | 15.33 | 20.39 | 20.36 | 12.03 | 82.22   | 14.48   | -21.53  |

## Kannur

Rs.In Lakhs

| TIN         | OCT 16 | NOV 16 | DEC 16 | OCT 17 | NOV 17 | DEC 17 | GR/FALL(%)<br>Oct | GR/FALL(%)<br>Nov | GR/FALL(%)<br>Dec |
|-------------|--------|--------|--------|--------|--------|--------|-------------------|-------------------|-------------------|
| 32120270864 | 712.73 | 886.39 | 803.27 | 539.79 | 707.81 | 738.88 | -24.26            | -20.15            | -8.02             |
| 32120234065 | 177.93 | 122.45 | 99.75  | 143.96 | 103.00 | 77.30  | -19.09            | -15.89            | -22.51            |
| 32120249534 | 134.83 | 108.91 | 73.05  | 104.64 | 91.54  | 100.36 | -22.40            | -15.95            | 37.39             |
| 32120231613 | 123.11 | 98.00  | 71.63  | 59.49  | 91.13  | 63.21  | -51.67            | -7.01             | -11.75            |
| 32120797184 | 113.24 | 57.25  | 41.92  | 77.24  | 59.73  | 65.61  | -31.79            | 4.34              | 56.50             |
| 32120775347 | 95.28  | 73.48  | 43.32  | 57.20  | 54.14  | 49.27  | -39.97            | -26.33            | 13.74             |
| 32120206953 | 71.71  | 57.43  | 38.48  | 54.25  | 26.04  | 32.29  | -24.35            | -54.66            | -16.10            |
| 32120259164 | 69.90  | 70.30  | 63.90  | 62.44  | 64.08  | 62.80  | -10.68            | -8.84             | -1.72             |
| 32120778868 | 55.88  | 22.66  | 13.52  | 23.84  | 16.99  | 12.85  | -57.33            | -25.04            | -4.95             |
| 32120703303 | 54.59  | 35.69  | 23.69  | 51.85  | 50.88  | 81.57  | -5.02             | 42.55             | 244.31            |
| 32120249962 | 51.73  | 39.65  | 25.28  | 29.09  | 24.66  | 25.78  | -43.76            | -37.79            | 1.98              |
| 32120434945 | 51.25  | 23.16  | 36.24  | 2.29   | 8.44   | 6.90   | -95.53            | -63.58            | -80.95            |
| 32120223333 | 50.73  | 68.20  | 56.65  | 54.77  | 59.83  | 53.80  | 7.97              | -12.27            | -5.02             |
| 32120799985 | 50.12  | 47.99  | 35.40  | 50.54  | 52.88  | 53.43  | 0.83              | 10.19             | 50.92             |
| 32120949385 | 50.00  | 33.06  | 17.19  | 20.36  | 19.09  | 14.11  | -59.28            | -42.27            | -17.91            |
| 32120254102 | 49.82  | 49.82  | 49.82  | 47.33  | 30.12  | 46.48  | -4.98             | -39.55            | -6.71             |
| 32120801515 | 48.80  | 48.54  | 48.55  | 23.29  | 46.51  | 9.36   | -52.26            | -4.17             | -80.72            |
| 32120755514 | 48.05  | 39.96  | 27.80  | 51.11  | 48.49  | 45.20  | 6.37              | 21.33             | 62.62             |
| 32120222264 | 47.33  | 47.38  | 47.35  | 23.15  | 27.83  | 19.08  | -51.09            | -41.27            | -59.71            |
| 32120744949 | 44.55  | 30.77  | 17.50  | 25.85  | 28.54  | 22.88  | -41.99            | -7.26             | 30.70             |
| 32120846965 | 44.49  | 32.39  | 21.60  | 31.94  | 25.05  | 23.20  | -28.21            | -22.67            | 7.40              |
| 32120701198 | 41.56  | 55.58  | 65.67  | 6.12   | 0.13   | 0.00   | -85.27            | -99.78            | -100.00           |
| 32120922442 | 41.06  | 0.00   | 36.28  | 14.80  | 0.00   | 0.00   | -63.95            | --                | -100.00           |

|             |       |       |       |        |        |        |         |         |         |
|-------------|-------|-------|-------|--------|--------|--------|---------|---------|---------|
| 32120892729 | 33.48 | 48.15 | 36.42 | 63.52  | 46.33  | 44.43  | 89.70   | -3.78   | 22.00   |
| 32122212197 | 29.56 | 29.56 | 29.57 | 11.71  | 16.63  | 13.34  | -60.39  | -43.74  | -54.90  |
| 32120835153 | 28.02 | 26.31 | 18.81 | 49.26  | 38.16  | 38.86  | 75.84   | 45.06   | 106.61  |
| 32533691212 | 23.41 | 12.41 | 18.06 | 2.31   | 1.35   | 0.80   | -90.12  | -89.13  | -95.59  |
| 32120297842 | 23.38 | 20.92 | 21.56 | 20.10  | 14.05  | 16.73  | -14.03  | -32.85  | -22.44  |
| 32120951692 | 22.42 | 0.00  | 16.95 | 25.67  | 26.29  | 20.80  | 14.50   | --      | 22.69   |
| 32120294758 | 21.69 | 14.86 | 16.08 | 2.24   | 3.47   | 3.56   | -89.68  | -76.64  | -77.89  |
| 32120219755 | 21.40 | 22.97 | 13.50 | 17.59  | 16.55  | 18.32  | -17.82  | -27.97  | 35.76   |
| 32122261912 | 20.31 | 4.47  | 11.44 | 1.39   | 0.47   | 8.93   | -93.16  | -89.44  | -21.94  |
| 32120217955 | 19.74 | 18.00 | 18.41 | 17.26  | 20.21  | 18.34  | -12.57  | 12.23   | -0.38   |
| 32120508183 | 19.74 | 14.41 | 3.58  | 4.12   | 0.07   | 3.41   | -79.15  | -99.49  | -4.98   |
| 32120239792 | 18.89 | 24.64 | 13.84 | 14.25  | 12.36  | 9.74   | -24.57  | -49.83  | -29.62  |
| 32120230544 | 18.63 | 26.30 | 21.08 | 5.58   | 1.80   | 0      | -70.06  | -93.15  | -100    |
| 32120884495 | 18.34 | 24.89 | 22.78 | 11.69  | 18.28  | 15.14  | -36.24  | -26.56  | -33.52  |
| 32120734959 | 17.80 | 9.60  | 8.85  | 12.13  | 10.78  | 11.58  | -31.87  | 12.28   | 30.87   |
| 32122227148 | 17.28 | 6.66  | 7.48  | 7.69   | 3.72   | 5.84   | -55.53  | -44.10  | -21.87  |
| 32120263462 | 16.39 | 48.51 | 55.76 | 105.03 | 104.84 | 111.94 | 540.76  | 116.14  | 100.73  |
| 32120766707 | 16.38 | 18.07 | 9.63  | 9.75   | 0.00   | 0.00   | -40.45  | -100.00 | -100.00 |
| 32120266195 | 15.93 | 0.00  | 12.11 | 17.63  | 14.42  | 0.00   | 10.67   | --      | -100.00 |
| 32120612469 | 15.57 | 4.25  | 4.73  | 6.39   | 7.49   | 6.27   | -58.96  | 76.39   | 32.69   |
| 32120877161 | 15.11 | 15.11 | 15.11 | 8.95   | 7.17   | 5.75   | -40.81  | -52.55  | -61.93  |
| 32120250445 | 14.56 | 8.78  | 9.56  | 10.80  | 11.15  | 13.35  | -25.79  | 27.06   | 39.69   |
| 32120657392 | 14.05 | 20.55 | 18.34 | 9.15   | 9.16   | 9.08   | -34.87  | -55.41  | -50.46  |
| 32120264902 | 13.89 | 13.89 | 13.89 | 9.69   | 8.26   | 6.60   | -30.23  | -40.54  | -52.48  |
| 32120224345 | 13.88 | 13.25 | 11.63 | 6.56   | 10.00  | 11.47  | -52.72  | -24.54  | -1.36   |
| 32121039633 | 13.32 | 14.95 | 13.70 | 8.44   | 5.87   | 3.18   | -36.65  | -60.76  | -76.75  |
| 32121288742 | 13.10 | 0.06  | 0.13  | 0.00   | 0.00   | 0.00   | -100.00 | -100.00 | -100.00 |

|             |       |       |       |       |       |       |        |        |         |
|-------------|-------|-------|-------|-------|-------|-------|--------|--------|---------|
| 32120741992 | 12.79 | 10.82 | 6.54  | 8.12  | 10.62 | 9.83  | -36.55 | -1.80  | 50.26   |
| 32120267354 | 12.46 | 3.53  | 3.34  | 0.88  | 1.56  | 2.01  | -92.95 | -55.79 | -39.85  |
| 32122268335 | 12.01 | 9.13  | 6.38  | 3.64  | 6.97  | 5.69  | -69.71 | -23.61 | -10.79  |
| 32122294907 | 10.95 | 7.38  | 3.64  | 4.87  | 7.39  | 6.34  | -55.52 | 0.10   | 74.13   |
| 32122219296 | 10.30 | 0.00  | 24.05 | 15.07 | 11.17 | 15.81 | 46.25  | --     | -34.27  |
| 32120716904 | 10.23 | 15.60 | 8.05  | 18.30 | 2.67  | 4.45  | 78.96  | -82.90 | -44.69  |
| 32120775044 | 10.22 | 5.80  | 7.19  | 11.15 | 11.22 | 6.53  | 9.08   | 93.49  | -9.17   |
| 32120209405 | 9.74  | 11.38 | 5.86  | 7.18  | 11.60 | 8.39  | -26.32 | 1.93   | 43.03   |
| 32120743059 | 9.68  | 11.50 | 10.82 | 11.94 | 13.32 | 10.68 | 23.35  | 15.82  | -1.32   |
| 32120285062 | 9.54  | 10.62 | 7.68  | 4.70  | 4.01  | 2.94  | -50.72 | -62.25 | -61.67  |
| 32120478731 | 9.28  | 10.74 | 2.66  | 5.68  | 6.39  | 0.00  | -38.82 | -40.45 | -100.00 |
| 32120735624 | 9.25  | 4.56  | 5.06  | 3.43  | 3.75  | 3.89  | -62.97 | -17.67 | -23.07  |
| 32120206492 | 9.24  | 9.88  | 12.49 | 13.22 | 12.36 | 10.82 | 43.09  | 25.08  | -13.39  |
| 32122239827 | 9.03  | 3.74  | 4.31  | 0.97  | 2.59  | 1.79  | -89.30 | -30.76 | -58.45  |
| 32120207864 | 8.86  | 5.60  | 5.44  | 5.81  | 7.13  | 8.12  | -34.49 | 27.32  | 49.38   |
| 32120507564 | 8.69  | 5.40  | 9.21  | 5.74  | 9.63  | 6.36  | -33.97 | 78.33  | -30.99  |
| 32120612414 | 8.61  | 10.72 | 9.15  | 6.08  | 7.17  | 7.77  | -29.41 | -33.12 | -15.08  |
| 32120455094 | 8.47  | 3.50  | 5.02  | 14.34 | 11.76 | 0.00  | 69.37  | 236.29 | -100.00 |
| 32120290034 | 8.44  | 7.34  | 8.27  | 18.77 | 17.60 | 29.48 | 122.32 | 139.61 | 256.49  |
| 32120248792 | 8.41  | 8.91  | 8.83  | 10.70 | 11.03 | 12.48 | 27.24  | 23.81  | 41.39   |
| 32120205535 | 8.34  | 3.77  | 11.38 | 2.95  | 5.01  | 4.51  | -64.58 | 33.03  | -60.41  |
| 32120743634 | 8.32  | 8.83  | 2.56  | 5.04  | 6.20  | 3.80  | -39.47 | -29.81 | 48.58   |
| 32121204445 | 8.20  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | -99.97 | --     | --      |
| 32120963278 | 8.18  | 8.34  | 6.99  | 9.19  | 6.67  | 7.00  | 12.29  | -19.97 | 0.10    |
| 32120899255 | 8.14  | 6.16  | 5.58  | 3.24  | 3.23  | 3.80  | -60.20 | -47.63 | -31.85  |
| 32122240931 | 8.01  | 8.51  | 8.55  | 18.81 | 23.19 | 19.60 | 134.93 | 172.58 | 129.20  |
| 32121019034 | 7.99  | 1.94  | 2.20  | 3.37  | 1.85  | 2.63  | -57.79 | -5.01  | 19.77   |

|             |      |       |       |      |       |      |         |         |         |
|-------------|------|-------|-------|------|-------|------|---------|---------|---------|
| 32120964674 | 7.61 | 6.44  | 3.65  | 1.98 | 0.14  | 1.60 | -73.93  | -97.84  | -56.16  |
| 32120614912 | 7.57 | 4.50  | 4.68  | 3.74 | 3.08  | 3.66 | -50.66  | -31.46  | -21.74  |
| 32121066374 | 7.28 | 6.14  | 5.62  | 4.11 | 6.29  | 0.00 | -43.58  | 2.54    | -100.00 |
| 32120690545 | 7.25 | 7.00  | 5.76  | 4.63 | 5.29  | 5.66 | -36.08  | -24.40  | -1.67   |
| 32121259266 | 7.16 | 2.86  | 3.97  | 0.00 | 0.00  | 0.00 | -100.00 | -100.00 | -100.00 |
| 32121062155 | 7.09 | 1.85  | 0.00  | 2.39 | 2.32  | 0.92 | -66.33  | 25.89   | --      |
| 32120297954 | 7.01 | 5.26  | 4.41  | 3.43 | 4.89  | 3.81 | -51.06  | -7.16   | -13.67  |
| 32121092395 | 6.93 | 6.93  | 6.93  | 5.51 | 4.21  | 5.64 | -20.42  | -39.18  | -18.54  |
| 32121245744 | 6.87 | 0.00  | 13.32 | 3.06 | 2.86  | 4.74 | -55.55  | --      | -64.44  |
| 32120449222 | 6.84 | 5.27  | 6.69  | 4.09 | 4.60  | 5.91 | -40.23  | -12.77  | -11.77  |
| 32120408114 | 6.82 | 2.77  | 1.32  | 6.93 | 10.47 | 8.67 | 1.70    | 277.90  | 556.78  |
| 32120272721 | 6.79 | 4.05  | 3.43  | 3.04 | 3.22  | 0.00 | -55.28  | -20.65  | -100.00 |
| 32120788465 | 6.76 | 4.48  | 4.15  | 2.70 | 2.23  | 3.12 | -60.09  | -50.26  | -24.79  |
| 32120986419 | 6.74 | 5.69  | 6.67  | 6.39 | 4.78  | 4.49 | -5.16   | -15.93  | -32.69  |
| 32121033175 | 6.68 | 4.63  | 1.49  | 0.00 | 3.06  | 3.06 | -100.00 | -33.83  | 105.46  |
| 32122233718 | 6.62 | 9.62  | 7.92  | 5.60 | 9.28  | 7.47 | -15.34  | -3.51   | -5.69   |
| 32120891122 | 6.57 | 11.23 | 9.50  | 7.77 | 10.08 | 7.78 | 18.35   | -10.20  | -18.19  |
| 32120763502 | 6.56 | 5.36  | 10.30 | 0    | 0.00  | 0.00 | -100    | -100.00 | -100.00 |
| 32122295199 | 6.51 | 0.00  | 11.99 | 4.64 | 3.94  | 3.13 | -28.85  | --      | -73.93  |
| 32121003521 | 6.47 | 5.69  | 4.24  | 0.94 | 4.97  | 4.23 | -85.45  | -12.67  | -0.34   |
| 32120478145 | 6.41 | 6.42  | 2.58  | 6.94 | 6.09  | 5.16 | 8.22    | -5.14   | 100.04  |
| 32122252844 | 6.36 | 8.72  | 15.10 | 3.80 | 8.16  | 4.29 | -40.29  | -6.35   | -71.58  |
| 32120580655 | 6.28 | 1.74  | 1.08  | 2.06 | 0.89  | 1.49 | -67.25  | -49.25  | 38.02   |

## Kasargode

Rs.In Lakhs

| TIN         | OCT 16 | NOV 16 | DEC 16 | OCT 17 | NOV 17 | DEC 17 | GR/FALL(%)<br>Oct | GR/FALL(%)<br>Nov | GR/FALL(%)<br>Dec |
|-------------|--------|--------|--------|--------|--------|--------|-------------------|-------------------|-------------------|
| 32130513832 | 52.21  | 39.57  | 26.46  | 45.91  | 37.95  | 26.15  | -12.06            | -4.10             | -1.17             |
| 32130516273 | 41.68  | 31.40  | 23.47  | 0.00   | 0.00   | 0.00   | -100.00           | -100.00           | -100.00           |
| 32130528142 | 37.95  | 37.88  | 38.00  | 14.36  | 15.77  | 14.78  | -62.15            | -58.38            | -61.12            |
| 32130504099 | 33.71  | 20.60  | 13.09  | 18.51  | 12.97  | 13.57  | -45.08            | -37.04            | 3.71              |
| 32130690603 | 32.65  | 32.63  | 32.66  | 13.67  | 18.55  | 11.29  | -58.15            | -43.16            | -65.42            |
| 32130554512 | 32.20  | 17.93  | 14.24  | 14.60  | 21.91  | 18.94  | -54.66            | 22.25             | 33.04             |
| 32130249625 | 28.29  | 29.80  | 25.60  | 0.02   | 0.04   | 0.01   | -99.92            | -99.87            | -99.95            |
| 32130626567 | 24.67  | 7.88   | 4.97   | 0.75   | 0.26   | 5.43   | -96.97            | -96.76            | 9.22              |
| 32130522202 | 23.96  | 11.00  | 14.00  | 12.13  | 11.38  | 10.68  | -49.38            | 3.44              | -23.70            |
| 32130274252 | 21.85  | 20.46  | 10.15  | 16.67  | 27.94  | 13.21  | -23.72            | 36.57             | 30.19             |
| 32130564535 | 20.46  | 17.22  | 14.64  | 17.62  | 17.87  | 18.74  | -13.88            | 3.78              | 28.00             |
| 32130575594 | 19.51  | 13.04  | 12.13  | 13.41  | 13.33  | 14.71  | -31.27            | 2.24              | 21.22             |
| 32130228284 | 17.70  | 0.00   | 17.71  | 0.00   | 0.00   | 0.00   | -100.00           | --                | -100.00           |
| 32130540382 | 15.65  | 21.62  | 4.58   | 11.92  | 12.32  | 11.43  | -23.86            | -43.05            | 149.62            |
| 32130650441 | 15.42  | 0.00   | 6.39   | 0.00   | 0.00   | 0.00   | -100.00           | --                | -100.00           |
| 32130596092 | 15.00  | 19.37  | 19.09  | 1.26   | 5.99   | 2.11   | -91.57            | -69.09            | -88.95            |
| 32130262405 | 12.48  | 12.48  | 12.48  | 8.00   | 7.71   | 6.61   | -35.93            | -38.24            | -47.04            |
| 32130580961 | 11.12  | 11.44  | 7.24   | 16.63  | 14.06  | 15.13  | 49.49             | 22.83             | 109.08            |
| 32130299024 | 10.08  | 10.46  | 12.49  | 12.03  | 10.84  | 13.68  | 19.35             | 3.66              | 9.54              |
| 32130236272 | 9.94   | 9.93   | 9.93   | 2.28   | 3.03   | 4.22   | -77.06            | -69.51            | -57.48            |
| 32130258074 | 9.42   | 15.13  | 8.49   | 7.21   | 7.63   | 11.51  | -23.42            | -49.59            | 35.60             |
| 32130220509 | 9.42   | 2.29   | 0.28   | 1.20   | 1.14   | 1.58   | -87.25            | -50.07            | 466.23            |
| 32130205525 | 9.16   | 9.16   | 9.15   | 8.30   | 8.77   | 9.80   | -9.33             | -4.20             | 7.05              |

|             |      |       |       |       |       |       |         |         |         |
|-------------|------|-------|-------|-------|-------|-------|---------|---------|---------|
| 32130527308 | 9.11 | 14.85 | 11.59 | 14.07 | 20.19 | 14.93 | 54.50   | 35.91   | 28.87   |
| 32130647133 | 8.63 | 10.10 | 12.78 | 30.66 | 34.94 | 29.84 | 255.19  | 245.78  | 133.41  |
| 32130591208 | 7.14 | 5.30  | 4.69  | 2.98  | 4.98  | 2.21  | -58.31  | -6.07   | -52.97  |
| 32130678205 | 7.02 | 6.62  | 5.83  | 0.18  | 2.89  | 2.85  | -97.50  | -56.31  | -51.07  |
| 32130282982 | 6.99 | 10.17 | 0.92  | 0.00  | 0     | 0.01  | -100.00 | -100    | -99.16  |
| 32130256004 | 6.78 | 6.96  | 5.93  | 6.07  | 8.33  | 13.38 | -10.40  | 19.67   | 125.50  |
| 32130274454 | 6.52 | 0.88  | 2.37  | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32130591625 | 6.38 | 12.44 | 6.87  | 3.20  | 3.67  | 5.42  | -49.83  | -70.47  | -21.08  |
| 32130618164 | 6.33 | 6.34  | 6.33  | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32130512065 | 6.26 | 3.19  | 1.29  | 5.85  | 0.00  | 0.00  | -6.43   | -100.00 | -100.00 |
| 32130500512 | 6.19 | 6.26  | 4.87  | 2.26  | 2.55  | 3.10  | -63.50  | -59.30  | -36.36  |
| 32130551968 | 6.17 | 2.49  | 1.04  | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32130221005 | 6.14 | 10.21 | 7.81  | 14.96 | 19.58 | 19.05 | 143.62  | 91.70   | 143.94  |
| 32130550866 | 6.10 | 1.99  | 1.33  | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32130573142 | 6.09 | 7.20  | 6.96  | 4.36  | 4.93  | 5.71  | -28.49  | -31.49  | -17.86  |
| 32130281114 | 6.02 | 3.81  | 1.36  | 2.49  | 3.15  | 3.43  | -58.68  | -17.46  | 151.75  |
| 32130687644 | 5.97 | 5.62  | 5.82  | 4.48  | 4.60  | 1.09  | -24.91  | -18.07  | -81.31  |
| 32130633475 | 5.95 | 5.54  | 6.30  | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32130515338 | 5.90 | 0.00  | 4.85  | 0.10  | 0.22  | 0.00  | -98.38  | --      | -100.00 |
| 32130562072 | 5.87 | 6.74  | 5.70  | 3.05  | 2.42  | 2.36  | -48.08  | -64.10  | -58.69  |
| 32130686564 | 5.60 | 0.04  | 12.39 | 1.91  | 2.68  | 3.03  | -65.93  | 6117.43 | -75.55  |
| 32130218981 | 5.22 | 5.39  | 0.55  | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32130275782 | 4.88 | 1.79  | 2.59  | 0.72  | 1.44  | 1.92  | -85.21  | -19.87  | -26.06  |
| 32130228745 | 4.71 | 2.98  | 2.46  | 2.93  | 1.85  | 0.46  | -37.91  | -37.97  | -81.44  |
| 32130506496 | 4.71 | 4.52  | 4.43  | 1.33  | 2.81  | 1.44  | -71.77  | -37.84  | -67.40  |
| 32130632643 | 4.56 | 3.69  | 2.86  | 2.23  | 1.12  | 0.84  | -51.11  | -69.67  | -70.69  |
| 32130227259 | 4.54 | 4.07  | 4.00  | 5.16  | 1.44  | 0.00  | 13.56   | -64.62  | -100.00 |

|             |      |       |      |      |      |      |         |         |         |
|-------------|------|-------|------|------|------|------|---------|---------|---------|
| 32130529863 | 4.40 | 1.99  | 3.54 | 0.00 | 0.00 | 0.00 | -100.00 | -100.00 | -100.00 |
| 32130626332 | 4.35 | 5.02  | 4.13 | 3.05 | 3.39 | 3.55 | -29.93  | -32.46  | -13.95  |
| 32130239984 | 4.29 | 3.55  | 2.22 | 3.87 | 3.71 | 3.62 | -9.89   | 4.68    | 62.67   |
| 32130283274 | 4.15 | 4.92  | 1.41 | 0.00 | 0.00 | 0.00 | -100.00 | -100.00 | -100.00 |
| 32130285805 | 4.10 | 11.83 | 0.44 | 3.63 | 6.06 | 5.17 | -11.40  | -48.83  | 1062.85 |
| 32130523012 | 4.10 | 0.00  | 1.13 | 0.01 | 0.00 | 0.00 | -99.82  | --      | -100.00 |
| 32130629897 | 3.76 | 0.00  | 8.42 | 2.33 | 3.22 | 2.51 | -37.91  | --      | -70.20  |
| 32130548785 | 3.68 | 3.23  | 3.66 | 2.46 | 2.59 | 3.02 | -33.15  | -19.66  | -17.53  |
| 32130595675 | 3.62 | 10.32 | 1.98 | 4.52 | 2.39 | 1.91 | 25.06   | -76.79  | -3.67   |
| 32130646931 | 3.59 | 3.58  | 3.58 | 7.99 | 5.91 | 3.54 | 122.71  | 65.05   | -1.16   |
| 32130597925 | 3.46 | 1.06  | 1.56 | 0.00 | 0.00 | 0.00 | -100.00 | -100.00 | -100.00 |
| 32130551542 | 3.22 | 3.36  | 3.64 | 1.10 | 2.54 | 3.17 | -65.94  | -24.30  | -12.78  |
| 32130563455 | 3.09 | 5.51  | 1.48 | 0.79 | 2.03 | 1.96 | -74.46  | -63.14  | 33.06   |
| 32130294232 | 3.07 | 3.13  | 1.12 | 0.00 | 0.00 | 0.00 | -100.00 | -100.00 | -100.00 |
| 32130220836 | 3.03 | 1.46  | 0.10 | 0.00 | 0.00 | 0.00 | -100.00 | -100.00 | -100.00 |
| 32130237115 | 3.01 | 0.58  | 0.91 | 1.04 | 1.09 | 1.19 | -65.60  | 88.47   | 31.08   |
| 32130481364 | 2.98 | 3.75  | 2.35 | 1.62 | 0.86 | 0.00 | -45.69  | -77.17  | -100.00 |
| 32130501873 | 2.90 | 2.75  | 2.00 | 2.81 | 2.20 | 0.07 | -3.26   | -19.79  | -96.50  |
| 32130259795 | 2.85 | 2.08  | 3.30 | 0.97 | 1.71 | 2.81 | -66.04  | -17.88  | -14.65  |
| 32130504718 | 2.83 | 2.98  | 4.21 | 0.00 | 0.00 | 0.00 | -100.00 | -100.00 | -100.00 |
| 32130682031 | 2.81 | 2.50  | 1.30 | 0.67 | 0.71 | 0.60 | -76.24  | -71.78  | -53.72  |
| 32130615655 | 2.78 | 0.45  | 0.45 | 0.09 | 0.14 | 0.16 | -96.66  | -70.12  | -63.90  |
| 32130564974 | 2.75 | 2.91  | 2.44 | 1.85 | 1.46 | 1.72 | -32.44  | -49.99  | -29.44  |
| 32130594944 | 2.73 | 2.47  | 1.33 | 1.47 | 1.14 | 0.91 | -46.09  | -54.09  | -31.09  |
| 32130694934 | 2.70 | 10.67 | 2.11 | 5.71 | 8.67 | 3.98 | 111.24  | -18.73  | 88.28   |
| 32130641744 | 2.67 | 4.18  | 5.57 | 0.21 | 0.79 | 0.64 | -92.16  | -81.23  | -88.55  |
| 32130677542 | 2.64 | 2.93  | 1.74 | 0.26 | 0.70 | 0.61 | -90.28  | -76.21  | -65.01  |

|             |      |      |      |      |      |      |         |         |         |
|-------------|------|------|------|------|------|------|---------|---------|---------|
| 32130576022 | 2.59 | 2.59 | 2.59 | 0.99 | 1.41 | 1.91 | -61.70  | -45.79  | -26.39  |
| 32130263002 | 2.56 | 4.71 | 5.17 | 6.99 | 6.66 | 7.64 | 173.75  | 41.40   | 47.68   |
| 32130579723 | 2.53 | 0.00 | 0.86 | 0.00 | 0.00 | 0.00 | -99.88  | --      | -100.00 |
| 32130625623 | 2.48 | 2.93 | 2.70 | 1.51 | 1.70 | 1.67 | -39.17  | -41.90  | -38.00  |
| 32130293984 | 2.45 | 2.20 | 1.99 | 0.00 | 0.00 | 0.00 | -100.00 | -100.00 | -100.00 |
| 32130589915 | 2.43 | 1.67 | 6.87 | 4.27 | 0.47 | 2.46 | 75.57   | -71.89  | -64.25  |
| 32130530245 | 2.43 | 1.20 | 4.30 | 2.33 | 2.24 | 0.99 | -3.92   | 86.53   | -76.97  |
| 32130250222 | 2.37 | 3.15 | 3.72 | 3.38 | 4.15 | 3.50 | 42.35   | 31.89   | -5.86   |
| 32130545128 | 2.37 | 3.56 | 1.14 | 0.00 | 0.00 | 0.00 | -100.00 | -100.00 | -100.00 |
| 32130661059 | 2.31 | 3.90 | 4.39 | 0.29 | 0.00 | 0.00 | -87.29  | -100.00 | -100.00 |
| 32130682402 | 2.30 | 1.21 | 1.55 | 0.84 | 1.33 | 0.65 | -63.58  | 9.88    | -58.13  |
| 32130564175 | 2.28 | 0.16 | 0.19 | 0.00 | 0.00 | 0.00 | -100.00 | -100.00 | -100.00 |
| 32130505844 | 2.27 | 0.00 | 4.45 | 0.00 | 0.00 | 0.00 | -100.00 | --      | -100.00 |
| 32130525238 | 2.24 | 2.15 | 1.36 | 1.00 | 1.22 | 0.79 | -55.60  | -43.20  | -42.16  |
| 32130689332 | 2.16 | 0.00 | 0.00 | 3.66 | 3.29 | 4.05 | 69.66   | --      | --      |
| 32130672186 | 2.11 | 2.55 | 2.38 | 0.00 | 0.00 | 1.91 | -100.00 | -100.00 | -19.68  |
| 32130241492 | 2.11 | 0.62 | 0.93 | 0.87 | 0.46 | 0.18 | -58.76  | -25.19  | -81.17  |
| 32130513764 | 2.07 | 4.53 | 2.03 | 0.00 | 0.00 | 0.00 | -100.00 | -100.00 | -100.00 |
| 32130523607 | 2.06 | 2.22 | 2.07 | 1.72 | 1.61 | 1.55 | -16.16  | -27.54  | -25.03  |
| 32130606565 | 2.02 | 1.91 | 0.76 | 0.50 | 0.00 | 0.18 | -74.76  | -100.00 | -76.58  |
| 32130616476 | 2.01 | 3.12 | 9.29 | 6.50 | 0.00 | 0.00 | 222.94  | -100.00 | -100.00 |
| 32130637176 | 2.00 | 0.00 | 0.32 | 0    | 0    | 0    | -100    | --      | -100    |

## Wayanad

Rs.In Lakhs

| TIN         | OCT 16 | NOV 16 | DEC 16 | OCT 17 | NOV 17 | DEC 17 | GR/FALL(%)<br>Oct | GR/FALL(%)<br>Nov | GR/FALL(%)<br>Dec |
|-------------|--------|--------|--------|--------|--------|--------|-------------------|-------------------|-------------------|
| 32140727335 | 145.21 | 178.40 | 155.35 | 75.81  | 83.91  | 113.79 | -47.79            | -52.97            | -26.75            |
| 32140465165 | 64.89  | 64.89  | 65.05  | 44.76  | 63.06  | 51.46  | -31.03            | -2.81             | -20.88            |
| 32140487362 | 27.51  | 26.82  | 21.01  | 27.68  | 30.27  | 23.36  | 0.61              | 12.84             | 11.18             |
| 32140247804 | 25.16  | 27.57  | 33.18  | 36.23  | 32.63  | 19.04  | 44.01             | 18.36             | -42.62            |
| 32140747102 | 22.68  | 18.71  | 12.08  | 15.39  | 12.04  | 16.35  | -32.16            | -35.65            | 35.38             |
| 32140490501 | 22.67  | 23.19  | 17.36  | 11.51  | 16.48  | 11.47  | -49.24            | -28.93            | -33.95            |
| 32140467527 | 21.01  | 11.42  | 11.73  | 15.73  | 11.60  | 8.60   | -25.15            | 1.55              | -26.63            |
| 32140790392 | 20.46  | 20.33  | 20.32  | 6.00   | 8.36   | 6.44   | -70.66            | -58.86            | -68.30            |
| 32140422617 | 17.55  | 20.55  | 12.37  | 0.00   | 0.00   | 0.00   | -100.00           | -100.00           | -100.00           |
| 32140738449 | 15.22  | 15.20  | 15.22  | 2.04   | 2.87   | 3.08   | -86.59            | -81.11            | -79.77            |
| 32140467292 | 11.17  | 8.20   | 5.48   | 6.52   | 6.42   | 5.07   | -41.66            | -21.66            | -7.53             |
| 32140420029 | 10.05  | 6.29   | 3.88   | 6.49   | 4.50   | 6.52   | -35.46            | -28.34            | 67.84             |
| 32140524947 | 9.37   | 24.31  | 14.56  | 0.05   | 0.00   | 0.00   | -99.49            | -100.00           | -100.00           |
| 32140757362 | 9.34   | 11.73  | 15.90  | 4.56   | 2.68   | 5.41   | -51.11            | -77.15            | -65.97            |
| 32140741825 | 7.10   | 0.00   | 0.24   | 0.00   | 0.10   | 0.00   | -100.00           | --                | -100.00           |
| 32140503055 | 7.03   | 4.53   | 0.57   | 0.00   | 0.72   | 0.75   | -100.00           | -84.03            | 31.14             |
| 32140492042 | 6.94   | 0.00   | 0.00   | 6.21   | 9.79   | 5.56   | -10.58            | --                | --                |
| 32140418602 | 6.90   | 0.00   | 0.64   | 0.00   | 0.00   | 0.02   | -100.00           | --                | -96.14            |
| 32140758532 | 6.61   | 9.51   | 8.97   | 7.59   | 9.11   | 9.92   | 14.84             | -4.18             | 10.65             |
| 32140418973 | 6.58   | 3.39   | 1.87   | 0.00   | 0.00   | 0.00   | -100.00           | -100.00           | -100.00           |
| 32140566101 | 5.88   | 1.18   | 2.30   | 0.96   | 1.11   | 0.20   | -83.63            | -5.75             | -91.21            |
| 32140533352 | 5.85   | 0.91   | 0.00   | 0.88   | 1.05   | 0.65   | -84.91            | 15.40             | --                |
| 32140471937 | 5.81   | 1.81   | 3.61   | 0.00   | 0.00   | 0.00   | -100.00           | -100.00           | -100.00           |

|             |      |      |      |      |      |      |         |         |         |
|-------------|------|------|------|------|------|------|---------|---------|---------|
| 32140764314 | 5.49 | 5.97 | 5.55 | 2.46 | 3.50 | 0.00 | -55.11  | -41.30  | -100.00 |
| 32140469878 | 5.46 | 4.58 | 3.35 | 5.36 | 5.54 | 6.14 | -1.77   | 20.96   | 83.13   |
| 32140514709 | 5.29 | 1.55 | 1.35 | 0.00 | 0.64 | 0.03 | -100.00 | -58.87  | -98.06  |
| 32140761164 | 5.06 | 5.55 | 0.00 | 0.00 | 0.00 | 0.00 | -100.00 | -100.00 | --      |
| 32140727223 | 4.72 | 8.28 | 3.98 | 0.00 | 0.00 | 0.00 | -100.00 | -100.00 | -100.00 |
| 32140553152 | 4.51 | 2.95 | 1.90 | 0.00 | 0.00 | 0.00 | -100.00 | -100.00 | -100.00 |
| 32140736414 | 4.43 | 0.00 | 8.90 | 3.67 | 3.92 | 4.95 | -17.06  | --      | -44.31  |
| 32140724635 | 4.25 | 3.64 | 2.91 | 0.00 | 0.00 | 0.00 | -100.00 | -100.00 | -100.00 |
| 32140554535 | 4.19 | 2.81 | 2.79 | 0.00 | 0.00 | 0.00 | -100.00 | -100.00 | -100.00 |
| 32140757081 | 4.14 | 0.00 | 6.73 | 1.23 | 1.69 | 2.87 | -70.32  | --      | -57.43  |
| 32140784608 | 3.83 | 3.83 | 3.83 | 0.36 | 0.91 | 0.63 | -90.66  | -76.26  | -83.57  |
| 32140416598 | 3.77 | 5.40 | 3.57 | 2.56 | 0.94 | 5.63 | -32.02  | -82.56  | 57.68   |
| 32140418714 | 3.70 | 1.30 | 0.00 | 0.00 | 0.00 | 0.00 | -100.00 | -100.00 | --      |
| 32140558269 | 3.68 | 4.06 | 1.71 | 0.95 | 1.64 | 2.31 | -74.29  | -59.59  | 35.00   |
| 32140743963 | 3.60 | 4.28 | 4.20 | 1.75 | 4.32 | 4.27 | -51.50  | 0.94    | 1.80    |
| 32140761579 | 3.59 | 5.38 | 9.77 | 5.65 | 5.36 | 6.08 | 57.22   | -0.37   | -37.79  |
| 32140416374 | 3.59 | 4.45 | 3.69 | 0.70 | 2.27 | 2.17 | -80.56  | -49.05  | -41.20  |
| 32518551403 | 3.43 | 0.00 | 0.00 | 2.41 | 0.00 | 0.00 | -29.73  | --      | -100.00 |
| 32140537132 | 3.38 | 5.18 | 0.02 | 0.00 | 0.00 | 0.00 | -100.00 | -100.00 | -100.00 |
| 32140422685 | 3.14 | 2.68 | 2.24 | 1.79 | 1.82 | 2.44 | -42.88  | -31.81  | 8.94    |
| 32140512584 | 3.11 | 1.48 | 1.68 | 1.50 | 0.62 | 1.83 | -51.73  | -57.97  | 8.92    |
| 32140501907 | 2.96 | 0.13 | 1.21 | 0.00 | 0.00 | 0.00 | -100.00 | -100.00 | -100.00 |
| 32140582514 | 2.85 | 1.96 | 0.86 | 0.00 | 0.00 | 0.00 | -100.00 | -100.00 | -100.00 |
| 32140461418 | 2.72 | 2.72 | 2.71 | 0.00 | 0.00 | 0.00 | -100.00 | -100.00 | -100.00 |
| 32140590592 | 2.68 | 2.68 | 2.37 | 0.00 | 0.01 | 0.00 | -100.00 | -99.73  | -99.90  |
| 32140738956 | 2.59 | 0.88 | 0.79 | 0.70 | 0.78 | 1.42 | -72.83  | -11.62  | 79.93   |
| 32140781076 | 2.58 | 2.42 | 3.87 | 1.40 | 1.43 | 1.57 | -45.64  | -40.76  | -59.48  |

|             |      |       |       |       |       |       |         |         |         |
|-------------|------|-------|-------|-------|-------|-------|---------|---------|---------|
| 32140458865 | 2.58 | 1.91  | 2.77  | 0.67  | 0.54  | 0.23  | -74.11  | -71.77  | -91.75  |
| 32140497655 | 2.54 | 0.00  | 1.05  | 0.00  | 0.00  | 0.00  | -100.00 | --      | -100.00 |
| 32232741403 | 2.53 | 0.00  | 0.00  | 4.92  | 0.55  | 0.00  | 94.76   | --      | -100.00 |
| 32140762683 | 2.50 | 0.26  | 0.00  | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | --      |
| 32140433158 | 2.47 | 0.05  | 0.00  | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | --      |
| 32140746562 | 2.44 | 0.87  | 0.33  | 0.00  | 0.00  | 0.60  | -100.00 | -100.00 | 83.84   |
| 32140457201 | 2.40 | 2.40  | 2.40  | 0.38  | 0.58  | 0.58  | -84.34  | -75.78  | -75.73  |
| 32140303795 | 2.35 | 1.40  | 1.31  | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32140488622 | 2.34 | 1.74  | 1.30  | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32140265938 | 2.29 | 0.00  | 0.04  | 0.00  | 0.00  | 0.00  | -100.00 | --      | -100.00 |
| 32140582198 | 2.26 | 0.00  | 1.04  | 0.38  | 0.20  | 0.22  | -83.15  | --      | -78.33  |
| 32140795364 | 2.18 | 0.99  | 0.86  | 0.00  | 0.15  | 0.00  | -100.00 | -84.70  | -100.00 |
| 32140732015 | 2.01 | 0.96  | 2.05  | 2.11  | 0.69  | 0.00  | 5.24    | -27.08  | -100.00 |
| 32140311311 | 1.95 | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | -100.00 | --      | --      |
| 32140557191 | 1.92 | 0.44  | 4.53  | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32140544049 | 1.88 | 1.31  | 0.66  | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32140759825 | 1.87 | 1.63  | 0.89  | 0.85  | 0.80  | 0.81  | -54.49  | -51.36  | -9.01   |
| 32140704363 | 1.83 | 3.64  | 0.53  | 0.69  | 0.50  | 1.19  | -61.99  | -86.39  | 123.99  |
| 32140545669 | 1.81 | 3.51  | 3.07  | 0.00  | 0.00  | 0.15  | -100.00 | -100.00 | -95.17  |
| 32140590355 | 1.77 | 3.24  | 0.64  | 0.59  | 0.74  | 1.29  | -66.89  | -77.21  | 100.42  |
| 32140756574 | 1.75 | 0.00  | 1.57  | 0.01  | 0.00  | 0.00  | -99.48  | --      | -100.00 |
| 32140752175 | 1.71 | 1.73  | 1.72  | 2.42  | 2.35  | 1.26  | 41.05   | 36.11   | -27.18  |
| 32140546288 | 1.70 | 0.89  | 0.00  | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | --      |
| 32140717683 | 1.68 | 1.51  | 1.56  | 0.19  | 0.00  | 0.00  | -88.59  | -100.00 | -100.00 |
| 32140410939 | 1.66 | 11.67 | 14.39 | 19.51 | 16.79 | 19.49 | 1073.52 | 43.93   | 35.38   |
| 32140419794 | 1.65 | 1.64  | 1.64  | 0.53  | 0.42  | 0.55  | -68.06  | -74.72  | -66.81  |
| 32217881404 | 1.64 | 0.00  | 3.27  | 0.00  | 0.00  | 0.00  | -100.00 | --      | -100.00 |

|             |      |      |      |      |      |      |         |         |         |
|-------------|------|------|------|------|------|------|---------|---------|---------|
| 32140545884 | 1.62 | 0.00 | 2.18 | 0.00 | 0.00 | 0.00 | -100.00 | --      | -100.00 |
| 32571371404 | 1.60 | 0.00 | 0.81 | 0.00 | 0.00 | 0.00 | -100.00 | --      | -100.00 |
| 32140481905 | 1.60 | 1.60 | 1.60 | 0.01 | 0.01 | 0.00 | -99.67  | -99.47  | -99.94  |
| 32140416431 | 1.57 | 3.13 | 2.06 | 0.78 | 0.32 | 0.28 | -50.19  | -89.93  | -86.52  |
| 32140525522 | 1.56 | 0.82 | 0.00 | 0.00 | 0.00 | 0.00 | -100.00 | -100.00 | --      |
| 32140508084 | 1.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -100.00 | --      | --      |
| 32140413382 | 1.53 | 1.71 | 1.60 | 1.59 | 1.69 | 1.73 | 4.33    | -0.82   | 7.98    |
| 32140476448 | 1.47 | 1.62 | 1.63 | 0.79 | 1.57 | 1.29 | -46.53  | -3.51   | -21.35  |
| 32140460081 | 1.43 | 1.43 | 1.43 | 0.42 | 0.44 | 0.38 | -70.67  | -68.87  | -73.63  |
| 32140739147 | 1.42 | 0.45 | 0.40 | 0.11 | 0.28 | 0.11 | -92.39  | -38.84  | -72.19  |
| 32140401388 | 1.41 | 0.76 | 1.05 | 0.00 | 0.00 | 0.00 | -100.00 | -100.00 | -100.00 |
| 32140395347 | 1.40 | 0.00 | 0.00 | 0.90 | 1.17 | 0.82 | -35.71  | --      | --      |
| 32140403122 | 1.36 | 1.65 | 0.85 | 0.68 | 0.34 | 0.37 | -49.86  | -79.43  | -56.39  |
| 32140524025 | 1.34 | 0.25 | 0.56 | 0.60 | 0.34 | 0.50 | -55.38  | 35.46   | -11.14  |
| 32140480612 | 1.29 | 1.96 | 1.28 | 0.32 | 0.69 | 0.24 | -74.93  | -64.65  | -81.20  |
| 32140598635 | 1.29 | 1.29 | 1.44 | 0.35 | 0.44 | 0.48 | -72.60  | -65.55  | -66.50  |
| 32140531877 | 1.25 | 0.66 | 0.00 | 0.00 | 0.00 | 0.00 | -100.00 | -100.00 | --      |
| 32140798064 | 1.24 | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | -100.00 | --      | --      |
| 32110321184 | 1.24 | 0.82 | 0.18 | 2.04 | 0.10 | 2.39 | 64.72   | -87.69  | 1232.23 |
| 32140595204 | 1.24 | 1.05 | 1.97 | 1.03 | 2.29 | 1.35 | -16.49  | 117.59  | -31.65  |
| 32140593595 | 1.17 | 1.17 | 1.17 | 0.28 | 0.30 | 0.24 | -76.00  | -74.55  | -79.81  |
| 32140440314 | 1.16 | 1.08 | 0.83 | 0.24 | 1.12 | 0.90 | -79.51  | 3.02    | 8.12    |
| 32140557235 | 1.14 | 0.95 | 0.37 | 0.16 | 0.04 | 0.01 | -85.97  | -96.09  | -98.36  |

## Mattanchery

Rs.In Lakhs

| TIN         | OCT 16  | NOV 16 | DEC 16  | OCT 17 | NOV 17 | DEC 17 | GR/FALL(%)<br>Oct | GR/FALL(%)<br>Nov | GR/FALL(%)<br>Dec |
|-------------|---------|--------|---------|--------|--------|--------|-------------------|-------------------|-------------------|
| 32150254454 | 1240.37 | 989.09 | 1030.93 | 839.20 | 777.97 | 752.33 | -32.34            | -21.35            | -27.02            |
| 32150272994 | 466.65  | 510.32 | 461.09  | 395.89 | 435.23 | 454.67 | -15.16            | -14.71            | -1.39             |
| 32150364006 | 247.21  | 296.30 | 268.94  | 155.82 | 186.95 | 230.06 | -36.97            | -36.91            | -14.46            |
| 32150216665 | 217.00  | 64.30  | 56.51   | 0.00   | 0.00   | 0.00   | -100.00           | -100.00           | -100.00           |
| 32150709393 | 175.84  | 143.13 | 125.35  | 31.71  | 34.37  | 48.35  | -81.97            | -75.98            | -61.43            |
| 32150357807 | 169.03  | 152.17 | 155.16  | 71.27  | 86.95  | 89.70  | -57.84            | -42.86            | -42.19            |
| 32150210444 | 130.45  | 56.00  | 28.17   | 122.42 | 29.32  | 19.49  | -6.15             | -47.64            | -30.83            |
| 32150210207 | 127.25  | 123.75 | 97.41   | 120.78 | 100.16 | 90.01  | -5.08             | -19.07            | -7.60             |
| 32150295652 | 108.51  | 190.01 | 159.22  | 258.31 | 0.00   | 0.00   | 138.05            | -100.00           | -100.00           |
| 32150212165 | 100.83  | 90.49  | 28.88   | 0.00   | 0.00   | 0.00   | -100.00           | -100.00           | -100.00           |
| 32150744504 | 93.71   | 74.19  | 52.37   | 86.09  | 63.46  | 64.95  | -8.13             | -14.46            | 24.01             |
| 32150225733 | 89.44   | 88.14  | 61.72   | 65.73  | 63.02  | 49.55  | -26.51            | -28.50            | -19.72            |
| 32150200814 | 89.32   | 89.56  | 91.76   | 97.89  | 87.13  | 101.23 | 9.59              | -2.71             | 10.32             |
| 32150216575 | 85.76   | 36.00  | 12.36   | 36.07  | 8.53   | 14.03  | -57.94            | -76.30            | 13.52             |
| 32150350135 | 84.08   | 65.40  | 55.47   | 0      | 0      | 0      | -100              | -100              | -100              |
| 32150711406 | 78.37   | 26.34  | 29.11   | 22.43  | 12.19  | 12.51  | -71.38            | -53.73            | -57.03            |
| 32150339572 | 74.36   | 67.52  | 52.85   | 53.24  | 48.95  | 45.87  | -28.40            | -27.50            | -13.22            |
| 32150286832 | 72.53   | 41.11  | 32.98   | 73.78  | 41.48  | 43.29  | 1.72              | 0.90              | 31.28             |
| 32150695364 | 72.49   | 80.32  | 77.90   | 128.67 | 115.37 | 87.00  | 77.50             | 43.63             | 11.68             |
| 32150247614 | 69.75   | 47.35  | 41.77   | 56.46  | 45.66  | 30.14  | -19.06            | -3.55             | -27.83            |
| 32150381409 | 69.36   | 56.26  | 35.62   | 0.01   | 0.00   | 0.00   | -99.98            | -100.00           | -100.00           |
| 32151475045 | 64.52   | 25.76  | 6.99    | 22.42  | 13.89  | 10.82  | -65.24            | -46.09            | 54.88             |
| 32150245252 | 61.39   | 43.30  | 28.29   | 0.00   | 0.00   | 0.00   | -100.00           | -100.00           | -100.00           |

|             |       |       |        |       |       |       |         |         |         |
|-------------|-------|-------|--------|-------|-------|-------|---------|---------|---------|
| 32150654212 | 56.39 | 33.12 | 19.94  | 91.75 | 29.09 | 30.11 | 62.69   | -12.15  | 51.01   |
| 32150391625 | 53.81 | 77.47 | 63.25  | 1.75  | 2.33  | 1.98  | -96.75  | -96.99  | -96.87  |
| 32150894973 | 51.18 | 0.00  | 100.45 | 22.32 | 21.39 | 0.00  | -56.39  | --      | -100.00 |
| 32150246455 | 51.01 | 39.02 | 85.17  | 6.68  | 6.58  | 8.06  | -86.90  | -83.14  | -90.54  |
| 32150224945 | 50.35 | 53.39 | 52.31  | 7.03  | 9.25  | 4.09  | -86.04  | -82.68  | -92.19  |
| 32150713544 | 49.40 | 25.87 | 25.67  | 25.72 | 24.42 | 18.07 | -47.93  | -5.61   | -29.63  |
| 32150345095 | 49.32 | 66.65 | 65.93  | 1.10  | 1.31  | 1.28  | -97.78  | -98.03  | -98.06  |
| 32151458092 | 45.00 | 32.28 | 35.99  | 35.31 | 43.68 | 0.00  | -21.54  | 35.34   | -100.00 |
| 32150262914 | 44.81 | 47.93 | 24.86  | 45.25 | 44.42 | 27.85 | 0.97    | -7.33   | 12.02   |
| 32150271295 | 44.25 | 32.93 | 39.07  | 33.83 | 41.32 | 34.22 | -23.53  | 25.49   | -12.40  |
| 32150344904 | 43.69 | 59.65 | 63.42  | 0.95  | 1.47  | 0.59  | -97.82  | -97.53  | -99.07  |
| 32150629236 | 41.31 | 29.24 | 40.26  | 9.31  | 16.78 | 6.37  | -77.46  | -42.62  | -84.17  |
| 32150960278 | 41.09 | 0.00  | 0.00   | 22.67 | 48.93 | 23.66 | -44.83  | --      | --      |
| 32151212864 | 40.73 | 41.34 | 27.21  | 24.09 | 15.63 | 15.07 | -40.85  | -62.18  | -44.62  |
| 32150223134 | 40.51 | 37.38 | 33.03  | 21.01 | 25.09 | 27.06 | -48.15  | -32.87  | -18.09  |
| 32151026362 | 40.09 | 18.99 | 28.18  | 0.90  | 0.04  | 0.00  | -97.74  | -99.79  | -100.00 |
| 32150930861 | 39.50 | 3.63  | 5.48   | 14.95 | 9.84  | 7.91  | -62.16  | 171.29  | 44.38   |
| 32150233642 | 36.34 | 24.05 | 22.37  | 17.73 | 22.62 | 20.53 | -51.21  | -5.97   | -8.22   |
| 32150229794 | 35.69 | 0.00  | 0.00   | 0.00  | 0.00  | 28.51 | -100.00 | --      | --      |
| 32150269304 | 35.11 | 27.63 | 27.22  | 21.62 | 14.70 | 21.87 | -38.44  | -46.78  | -19.67  |
| 32151370094 | 35.04 | 36.82 | 30.20  | 21.18 | 34.48 | 25.85 | -39.54  | -6.35   | -14.39  |
| 32151097934 | 34.71 | 0.00  | 0.00   | 1.38  | 4.28  | 0.55  | -96.02  | --      | --      |
| 32151221302 | 34.43 | 14.95 | 1.55   | 15.50 | 3.98  | 8.05  | -54.99  | -73.39  | 419.19  |
| 32150380408 | 34.02 | 41.44 | 51.07  | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32150654087 | 33.41 | 18.66 | 1.43   | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32150322101 | 31.75 | 0.00  | 14.93  | 0     | 0     | 0     | -100    | --      | -100    |
| 32150840962 | 31.53 | 38.64 | 38.55  | 30.86 | 39.49 | 35.65 | -2.13   | 2.20    | -7.53   |

|             |       |       |       |       |       |       |         |         |         |
|-------------|-------|-------|-------|-------|-------|-------|---------|---------|---------|
| 32150937295 | 30.29 | 20.47 | 14.08 | 10.79 | 6.96  | 3.13  | -64.37  | -66.02  | -77.81  |
| 32151461376 | 29.15 | 29.93 | 27.58 | 0     | 0.02  | 7.09  | -100    | -99.94  | -74.31  |
| 32150310581 | 27.95 | 6.80  | 3.97  | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32150722149 | 27.57 | 0.00  | 26.59 | 13.56 | 16.77 | 15.25 | -50.80  | --      | -42.64  |
| 32150911105 | 26.48 | 25.49 | 17.04 | 25.98 | 46.67 | 43.35 | -1.88   | 83.10   | 154.39  |
| 32150675812 | 26.43 | 19.93 | 28.92 | 1.54  | 1.89  | 0.86  | -94.18  | -90.53  | -97.02  |
| 32150281612 | 26.30 | 81.67 | 16.89 | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32151300052 | 25.99 | 24.15 | 21.82 | 12.38 | 13.45 | 8.26  | -52.37  | -44.29  | -62.12  |
| 32151371646 | 24.96 | 28.56 | 42.90 | 41.16 | 42.22 | 47.32 | 64.91   | 47.82   | 10.29   |
| 32151285674 | 23.43 | 33.01 | 30.69 | 7.19  | 6.41  | 9.35  | -69.32  | -80.59  | -69.52  |
| 32150201714 | 23.16 | 52.43 | 53.11 | 26.07 | 31.89 | 27.89 | 12.56   | -39.19  | -47.48  |
| 32150344408 | 22.97 | 36.16 | 22.35 | 48.23 | 83.28 | 50.92 | 109.97  | 130.35  | 127.84  |
| 32150594801 | 22.87 | 13.94 | 16.66 | 1.50  | 0.95  | 1.89  | -93.43  | -93.19  | -88.67  |
| 32153132248 | 22.64 | 20.93 | 17.96 | 20.77 | 15.77 | 10.53 | -8.29   | -24.66  | -41.35  |
| 32150961494 | 21.99 | 39.00 | 26.25 | 19.50 | 22.81 | 21.18 | -11.32  | -41.50  | -19.32  |
| 32153145219 | 21.81 | 15.72 | 10.38 | 12.95 | 12.80 | 10.28 | -40.61  | -18.56  | -0.97   |
| 32150781235 | 21.70 | 7.65  | 5.46  | 7.69  | 2.93  | 5.75  | -64.56  | -61.68  | 5.35    |
| 32150220219 | 21.62 | 10.79 | 15.42 | 14.16 | 17.07 | 12.19 | -34.53  | 58.15   | -20.96  |
| 32150272476 | 21.18 | 18.02 | 26.23 | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32150635975 | 20.94 | 15.66 | 16.16 | 14.83 | 15.11 | 14.53 | -29.16  | -3.50   | -10.10  |
| 32150630002 | 20.45 | 13.16 | 13.96 | 9.04  | 10.59 | 12.57 | -55.82  | -19.48  | -9.92   |
| 32151457675 | 20.39 | 17.83 | 19.23 | 9.26  | 12.06 | 11.82 | -54.56  | -32.32  | -38.53  |
| 32150829734 | 20.35 | 10.13 | 10.13 | 5.91  | 5.06  | 5.98  | -70.94  | -50.04  | -40.99  |
| 32150961764 | 20.23 | 16.23 | 14.87 | 18.56 | 18.09 | 11.94 | -8.27   | 11.44   | -19.73  |
| 32150752492 | 20.13 | 20.80 | 13.85 | 5.35  | 4.69  | 7.96  | -73.44  | -77.43  | -42.52  |
| 32150346142 | 19.38 | 17.09 | 12.70 | 10.58 | 10.27 | 10.73 | -45.42  | -39.92  | -15.56  |
| 32150631802 | 19.21 | 1.12  | 0.29  | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |

|             |       |       |       |       |       |       |         |         |         |
|-------------|-------|-------|-------|-------|-------|-------|---------|---------|---------|
| 32150919745 | 19.10 | 14.92 | 10.98 | 13.75 | 11.77 | 14.33 | -28.04  | -21.12  | 30.43   |
| 32151363232 | 18.93 | 11.28 | 5.37  | 9.96  | 0.10  | 0.22  | -47.39  | -99.12  | -95.84  |
| 32151395002 | 18.40 | 38.48 | 23.50 | 34.63 | 41.35 | 48.39 | 88.26   | 7.46    | 105.93  |
| 32151231281 | 18.13 | 13.64 | 7.52  | 8.45  | 6.22  | 7.73  | -53.42  | -54.41  | 2.78    |
| 32151267819 | 17.46 | 16.64 | 9.69  | 10.45 | 8.09  | 7.44  | -40.12  | -51.38  | -23.24  |
| 32150341855 | 17.45 | 6.69  | 5.55  | 13.09 | 8.86  | 6.64  | -24.97  | 32.40   | 19.68   |
| 32150320007 | 17.34 | 10.60 | 12.01 | 6.38  | 6.81  | 8.70  | -63.19  | -35.72  | -27.51  |
| 32150298532 | 17.24 | 21.18 | 8.38  | 61.65 | 56.39 | 63.85 | 257.60  | 166.27  | 661.93  |
| 32150203132 | 17.00 | 5.86  | 7.80  | 41.06 | 20.63 | 29.14 | 141.60  | 251.79  | 273.66  |
| 32150584214 | 16.88 | 25.00 | 20.00 | 14.34 | 20.54 | 13.61 | -15.05  | -17.87  | -31.98  |
| 32150294515 | 16.76 | 15.06 | 17.52 | 5.30  | 6.06  | 10.29 | -68.39  | -59.78  | -41.25  |
| 32150394382 | 16.63 | 16.03 | 18.38 | 14.10 | 15.06 | 24.77 | -15.18  | -6.04   | 34.79   |
| 32150242225 | 16.24 | 17.25 | 11.49 | 10.59 | 16.75 | 12.78 | -34.76  | -2.88   | 11.21   |
| 32150628527 | 16.14 | 20.86 | 22.36 | 11.47 | 9.84  | 10.31 | -28.97  | -52.83  | -53.89  |
| 32151200973 | 15.38 | 16.61 | 15.29 | 14.49 | 17.48 | 13.98 | -5.84   | 5.23    | -8.56   |
| 32150262813 | 15.33 | 13.67 | 9.75  | 9.62  | 6.01  | 4.96  | -37.23  | -56.02  | -49.19  |
| 32150304731 | 15.30 | 14.11 | 22.28 | 6.37  | 6.90  | 3.60  | -58.34  | -51.08  | -83.86  |
| 32150234812 | 15.26 | 40.42 | 5.34  | 46.29 | 18.34 | 0.15  | 203.44  | -54.64  | -97.28  |
| 32150299792 | 15.12 | 9.24  | 20.54 | 13.41 | 6.42  | 12.96 | -11.33  | -30.56  | -36.91  |
| 32150282365 | 15.11 | 11.16 | 10.19 | 0.00  | 0.00  | 0.00  | -100.00 | -100.00 | -100.00 |
| 32150281184 | 14.99 | 12.99 | 31.84 | 16.53 | 10.96 | 1.01  | 10.25   | -15.61  | -96.81  |
| 32150759242 | 14.93 | 12.11 | 7.31  | 11.67 | 11.46 | 12.76 | -21.83  | -5.39   | 74.60   |
| 32150602372 | 14.91 | 12.81 | 9.76  | 12.31 | 12.63 | 9.72  | -17.40  | -1.45   | -0.43   |

### **Chapter IX . Compensation details ( in Crores)**

| <b>Month</b>         | <b>Revenue to be protected every</b> | <b>Collection from VAT and</b> | <b>SGST Collection</b> | <b>IGST through</b> | <b>Compensation Received</b> |
|----------------------|--------------------------------------|--------------------------------|------------------------|---------------------|------------------------------|
| <b>October 2017</b>  | 1822                                 | 62.25                          | 740.47                 | 822.64              | 197                          |
| <b>November 2017</b> | 1822                                 | 47.00                          | 610.30                 | 801.36              | 713                          |
| <b>December 2017</b> | 1822                                 | 83.83                          | 600.51                 | 795.95              |                              |

## **ACTION RESPONSIBILITY –TIME LINE MATRIX**

It was expected that all officers will use this matrix as a guideline and take up various activities in the field. It is noted that the field officers are yet to understand the importance of Management Information System (MIS) and its use to improve the quality and output of the works. QPR 1 gives specific instructions on page 30 to all the field functionaries to take various activities. Some of the officers have taken up these activities, but the supervisory officers have not given due importance and they have not yet reported the actual progress of the works done in the field. Therefore one is not able to analyse works and interventions done in the districts and its impact in terms of compliance.

As the actions which are to be taken in time get delayed, their impact on the output also gets delayed and gradually complacency sets in. This in turn becomes a huge back log works resulting in quality deterioration and sub optimal performance.

The supervisory officers' first and foremost responsibility is, TO GET THINGS DONE AT THE FIELD LEVEL and not merely pass on the information. The dissemination part has been already done and the QPR is made available on web site.

I urge to all Dy Commissioners to peruse page 30 of QPR 1 and submit specific information regarding actions taken and achievements in their respective districts. It is our effort that all the functionaries shall get into the mode of examining the data and do analysis at their respective level. Based on the analysis, plan priority activities and do those interventions well in time. Wherever they require any guidance that may be given by Dy Commissioners and other supervisory officers in the district as well as from the State level. Such coordinated actions will improve the performance of the department in terms of achieving the revenue targets and improving overall tax administration in the State.

| Sl.No.                                 | Action point                                                                                                  | Nodal Officer               | Time line                                                     | Remarks                                                                                                 |
|----------------------------------------|---------------------------------------------------------------------------------------------------------------|-----------------------------|---------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|
| <b>CAPACITY BUILDING AND AWARENESS</b> |                                                                                                               |                             |                                                               |                                                                                                         |
| 1.                                     | Continuous Capacity Building                                                                                  | Respective Dy Commissioners | Every Saturday class for the requesting Department / officers | To be continued by browsing the news/ interacting with district officers in District Collectors Meeting |
| 2.                                     | Clarifying GST Law doubts                                                                                     | All GFCs                    | Continuously                                                  |                                                                                                         |
| 3.                                     | Clarify GST rates doubts                                                                                      | Palghat GFC                 | Continuously                                                  |                                                                                                         |
| 4.                                     | Clarify GSTN related queries                                                                                  | State GFC                   | Continuously                                                  |                                                                                                         |
| 5.                                     | GST questions                                                                                                 | Thiruvananthapuram GFC      | Continuously                                                  |                                                                                                         |
| 6.                                     | Line Department capacity building documentation                                                               | JC1                         |                                                               | Pending                                                                                                 |
| 7.                                     | Up load all the resource material – Presentation, modules, reference documents, list of useful websites, FAQs | ITMC                        | Immediate                                                     | Done                                                                                                    |
| 8.                                     | Prepare the flow charts and put up in all offices                                                             | Dy Commissioners            | Immediate                                                     | Pending To be facilitated by HQ GST Cell                                                                |
| 9.                                     | Put up display boards in all DHQ                                                                              | Dy Commissioners            | Immediate                                                     | Pending                                                                                                 |
| 10.                                    | Conduct district GST facilitation Committee meeting                                                           | Dy Commissioners            | Monthly                                                       | Conducted                                                                                               |
| 11.                                    | Conduct State GST Facilitation Committee Meeting                                                              | Commissioner                | Bi monthly                                                    | Conducted                                                                                               |
| 12.                                    | Technical training to officers                                                                                | Dy Commissioners            | Monthly                                                       | After monthly conference they may do demo on one module and newer things                                |

|     |                                                                                                                                                                                                                                                      |                                                               |                                                                                         |                                                                        |
|-----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|-----------------------------------------------------------------------------------------|------------------------------------------------------------------------|
|     | <b>MIGRATION</b>                                                                                                                                                                                                                                     |                                                               |                                                                                         |                                                                        |
| 13. | The dealers completed part A but not the B. Identify such dealers Share the list with Intelligence Do test purchase whether they are issuing tax invoices Give notice to get registered and take follow up actions as per the law                    | Dy Commissioners of district and Dy Commissioner Intelligence | Regularly                                                                               |                                                                        |
| 14. | Bill collection and test purchase Identify specific sector wise dealers in every district. Say 500 points. Regularly without giving any intimation do test purchase and collection of bills. Wherever needed do test purchase based on intelligence. | Dy Commissioner Intelligence                                  | Every weekly – different time. Break the monotony                                       | gathered JC 1 to follow up with Dy Commissioner Intelligence           |
|     | <b>NEW REGISTRATION</b>                                                                                                                                                                                                                              |                                                               |                                                                                         |                                                                        |
| 15. | Identify the Dealers who got Deemed registered Start verification of statutory documents to ensure genuine dealer                                                                                                                                    | Dy Commissioner and respective intelligence officers          | Regularly. Follow the principle of completing previous quarter work in the next quarter | All back log to be completed and we should be online from April onward |
|     | <b>RETURNS</b>                                                                                                                                                                                                                                       |                                                               |                                                                                         |                                                                        |
| 16. | Compare tax remittance in GSTR 3 B with VAT returns of all Dealers                                                                                                                                                                                   | Dy Commissioner and respective officers in the Circles        | Regularly                                                                               | As above.                                                              |
| 17. | Compare credit availed with TRAN1                                                                                                                                                                                                                    | -do-                                                          | -do-                                                                                    | -do-                                                                   |
| 18. | Compare credit availed with VAT credit availed                                                                                                                                                                                                       | -do-                                                          | -do-                                                                                    | -do-                                                                   |
| 19. | Compare GSTR 3 B with GSTR 1                                                                                                                                                                                                                         | -do-                                                          | -do-                                                                                    | -do-                                                                   |

|                                    |                                                                                                                                                                                                    |                                           |             |                   |
|------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|-------------|-------------------|
| 20.                                | Compare GSTR 3B – GSTR 1 – TRAN1                                                                                                                                                                   | -do-                                      | -do-        | -do-              |
| 21.                                | Find out non filers and inform them to file Returns                                                                                                                                                | -do-                                      | -do-        | -do-              |
| 22.                                | Find out non filers and find out among them whether there are high tax payers contact them on priority and intimate them to file Returns regularly to avoid complications in future                | -do-                                      | -do-        | -do-              |
| 23.                                | Nodal officer to visit Circles and districts                                                                                                                                                       | Jt Commissioners and other Nodal officers | Fortnightly |                   |
| <b>OTHER MISCELLANEOUS ACTIONS</b> |                                                                                                                                                                                                    |                                           |             |                   |
| 24.                                | District GFC report to be submitted to State GFC Cell. The format is already shared with all.                                                                                                      | Dy Commissioners                          | Immediate   |                   |
| 25.                                | Dy Commissioners to send the report regarding access to GST Information system to all officers. System administrators to collect information from all officers and put up through Dy Commissioners | Dy Commissioner                           |             |                   |
| 26.                                | District report regarding Line Department trainings on every Saturdays to be sent to State Line Department Working Group.                                                                          | Dy Commissioner                           | Immediate   | JC 1 to follow up |
| 27.                                | 1 st QPR works to be completed by Feb end                                                                                                                                                          | Dy Commissioner and Assessing authorities |             |                   |
| 28.                                | 2 nd QPR works to be completed by March end                                                                                                                                                        | -do-                                      |             |                   |
| 29.                                | 3 rd QPR works to be completed by April end                                                                                                                                                        | -do-                                      |             |                   |

## Chapter X Publications

| Sl.No | Publication                       |
|-------|-----------------------------------|
| 1.    | Compendium of Clarifications 2017 |
| 2.    | Compendium of Circulars 2017      |

## Important websites

| Sl.No. | Website                                                                        | Remarks                                                         |
|--------|--------------------------------------------------------------------------------|-----------------------------------------------------------------|
| 1      | <a href="http://www.keralataxes.gov.in">www.keralataxes.gov.in</a>             | Official website of SGST Department, kerala                     |
| 2      | <a href="http://www.cbec.gov.in">www.cbec.gov.in</a>                           | Official website of Central Board of Excise and Customs         |
| 3      | <a href="http://www.icaai.org">www.icaai.org</a>                               | Official website of Institute of Chartered Accountants of India |
| 4      | <a href="http://www.icmai.in">www.icmai.in</a>                                 | Official website of Institute of Cost Accountants of India.     |
| 5      | <a href="http://www.gstgn.org">www.gstgn.org</a>                               | Official website of Goods and Services Tax Network              |
| 6      | <a href="http://Ewaybillgst.gov">Ewaybillgst.gov</a>                           | Official website for e way bill                                 |
| 7      | <a href="http://Dashboard.ewaybillgst.gov.in">Dashboard.ewaybillgst.gov.in</a> | Official website for ewaybill dashboard.                        |