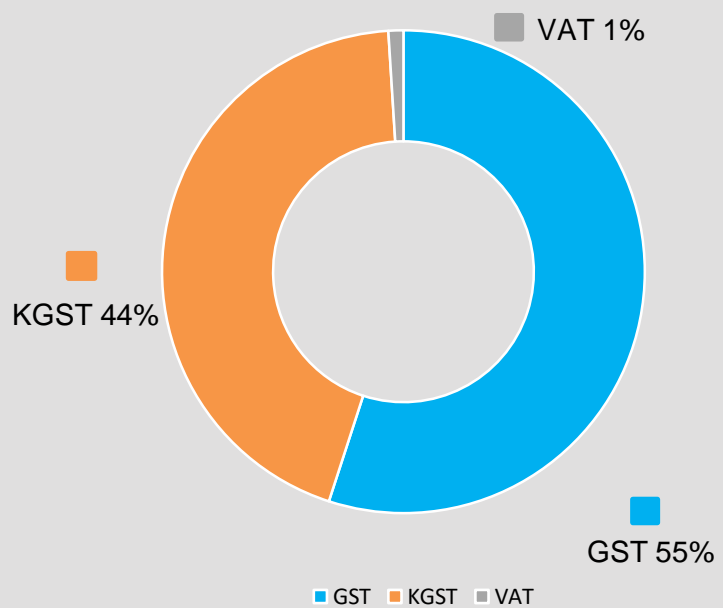




TAX REVENUE (Crores)

FOCUS AREA	Upto 31st Oct 2024	During Nov 2024	Upto 30th Nov 2024
1. GST COLLECTION			
CGST	6741.78	959.79	7701.57
SGST	8526.71	1213.45	9740.16
IGST	3743.31	582.55	4325.86
Cess	36.71	5.98	42.69
Total GST Collection	19048.51	2761.77	21810.28
2. GST REVENUE			
SGST Paid in Cash	8530.38	1213.42	9743.8
IGST Settlement	10516.63	1532.33	12048.96
Total GST Revenue	19047.01	2745.75	21792.76
3. VAT			
LNG Revenue	187.91	28.11	216.02
Arrear Revenue*	74.18	0.97	75.15
Total VAT Revenue	262.09	29.08	291.17
4. KGST REVENUE			
Petroleum Products	6065.93	1009.46	7075.39
KSBC	7548.31	2042.83	9591.14
Bar Hotel	322.29	43.96	366.35
Liquor(Others)	122.93	20.76	143.69
ATF	9.31	1.22	10.53
TOTAL KGST REVENUE	14068.87	3118.23	17187.1
TOTAL REVENUE (2+3+4)	33377.97	5893.06	39271.03

REVENUE 2024 - 25 (Cr.)



**Collection subsumed in GST

YOY COMPARISON

Source	GST Collection	GST Revenue	VAT	KGST	Total Revenue
Upto Nov 2023	20148.9	20610.98	196.73	16140.74	36948.45
Upto Nov 2024	21810.28	21792.76	291.17	17187.10	39271.03
Growth %	8.25	5.73	48.00	6.48	6.29

AUDIT WING

No of files allotted	No of D.A.R presented in MCM	Voluntary payment (Amount in Crores)	
		In Nov 2024	Upto 30th Nov 2024
2104	585	17.84	51.21

TAX PAYER SERVICES

Registration Progress	New Reg: During Nov 2024	Cancellation During Nov 2024	Upto 30th Nov 2024
Number of GST tax payers	4903	4654	420434
RETURN FILING		Oct'24	
		87.83%	
SCRUTINY OF RETURNS		Upto 31st Oct 2024	Upto 30th Nov 2024
Number of ASMT 10 issued	306	20	326
Number of DRC05 created	4208	9	4217
Number of SCN issued	10051	517	10568
ADJUDICATION			
Number of orders issued	11889	16	11905
Total GST involved	2659.30	22.54	2681.84
REFUNDS			
Number of Refund granted	1964	204	2168
Amount involved	597.02	52.93	649.95
No. of Refunds pending above 60 days	4	3	3

INTELLIGENCE & ENFORCEMENT WING

INTELLIGENCE UNIT	Upto 31st Oct 2024	During Nov 2024	Upto 30th Nov 2024
GST			
No of new investigations commenced	428	50	478
No of investigations completed	324	35	359
Amount detected (in Crores)	532.59	20.01	552.6
Amount Recovered (in Crores)	358.59	16.99	372.65
KGST			
No of new investigations commenced	3	1	4
No of investigations completed	0	1	1
Amount detected (in Crores)	0.45	0.00	0.45
Amount Recovered (in Crores)	0.61	0.16	0.77
ENFORCEMENT SQUAD			
No of vehicles checked	557634	62049	619683
No of cases booked u/s 129	2832	375	3207
Amount of Penalty collected U/s 129 (in crores)	12.05	1.36	13.41
No of vehicles confiscated u/s 130	297	49	346
Amount of Penalty & fine collected u/s 130 (in crores)	9.46	2.09	11.55
KGST cases	33	5	38
KGST Collection (in crores)	0.36	0.02	0.38
Other Enforcement Collection	0.28	0.00	0.28
TOTAL Collection (in crores)	22.17	3.47	25.64

APPELLATE WING

Appellate Wing	No of appeals pending as on 1st Nov 2024	No. of appeals transferred from other sections	No. of appeals transferred to other sections	No. of appeals filed during Nov 2024	No of appeals disposed in Nov 2024	No of appeals disposed up to Nov 2024	Balance appeals pending as on 30th Nov 2024
GST	6536	0	3	245	283	1542	6495
NON-GST	842	0	0	38	99	1032	781
TOTAL	7378	0	3	283	382	2574	7276