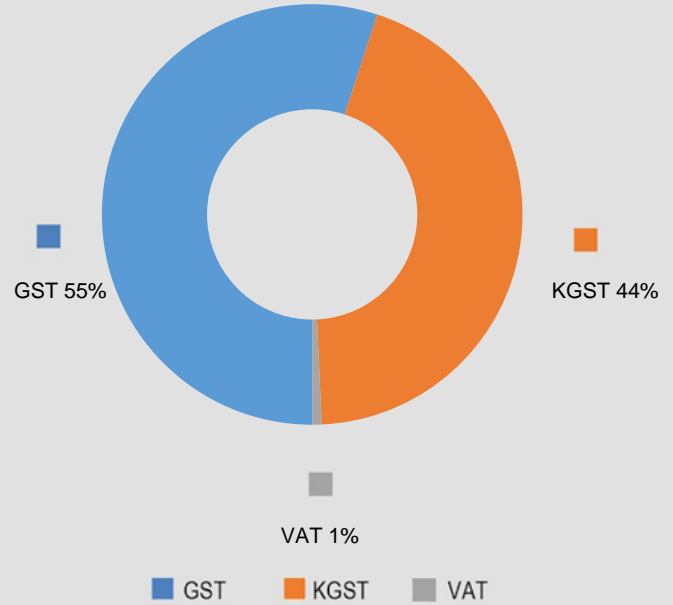




TAX REVENUE (Crores)

FOCUS AREA	Up to 30 th Nov 2024	During Dec 2024	Up to 31 st Dec 2024
1. GST Collection			
CGST	7701.57	928.39	8629.96
SGST	9740.16	1183.74	10923.9
IGST	4325.86	455.7	4781.56
Cess	42.69	6.6	49.29
Total GST Collection	21810.28	2574.43	24384.71
2. GST REVENUE			
SGST Paid in Cash	9743.80	1183.71	10927.51
IGST Settlement	12048.96	1365.5	13414.46
Total GST Revenue	21792.76	2549.21	24341.97
3. VAT			
LNG Revenue	216.02	25.73	241.75
Arrear Revenue*	75.15	4.51	79.66
Total VAT Revenue	291.17	30.24	321.41
4. KGST REVENUE			
Petroleum Products	7075.39	999.33	8074.72
KSBC	9591.14	1344.2	10935.34
Bar Hotel	366.35	41.03	407.38
Liquor(Others)	143.69	19.22	162.91
ATF	10.53	1.29	11.82
TOTAL KGST REVENUE	17187.10	2405.07	19592.17
TOTAL REVENUE (2+3+4)	39271.03	4984.52	44255.55

REVENUE 2024 - 25 (Cr.)



*Collection subsumed in GST

YOY COMPARISON					
Source	GST Collection	GST Revenue	VAT	KGST	Total Revenue
Upto Dec 2023	22605.6	23035.31	225.57	18272.02	41532.9
Upto Dec 2024	24384.71	24341.97	321.41	19592.17	44255.55
Growth %	7.87	5.67	42.49	7.22	6.56

TAX PAYER SERVICES

Registration Progress	New Reg: during Dec 2024	Cancellation During Dec 2024	Upto 31 st Dec 2024
Number of GST tax payers	4979	3860	421700

RETURN FILING	Nov'24		
	Upto 30 th Nov 2024	During Dec 2024	Upto 31 st Dec 2024
Number of ASMT 10 issued	326	8	334
Number of DRC05 created	4217	20	4237
Number of SCN issued	10568	67	10635
ADJUDICATION			
Number of orders issued	11905	28	11933
Total GST involved	2681.84	3.50	2685.34
REFUNDS			
Number of Refund granted	2168	184	2352
Amount involved	649.95	51.80	701.75
No. of Refunds pending above 60 days	3	3	3

APPELLATE WING

Appellate Wing	No of appeals pending as on 1.12.24	No. of appeals transferred from other sections	No. of appeals transferred to other sections	No. of appeals filed during Dec 2024	No of appeals disposed up to Dec 2024	No of appeals disposed up to December 2024	Balance appeals pending as on 31.12.2024
GST	6495	1	0	227	247	1757	6476
NON-GST	781	0	0	36	65	1092	752
TOTAL	7276	1	0	263	312	2849	7228

AUDIT WING

No of files allotted	No of D.A.R presented in MCM	Voluntary payment (Amount in Crores)	
		In Dec 2024	Upto 31 st Dec 2024
2104	26	3.20	54.40

INTELLIGENCE & ENFORCEMENT WING

INTELLIGENCE UNITS	Upto 30 th Nov 2024	During Dec 2024	Upto 31 st Dec 2024
GST			
No of new investigations commenced	478	36	514
No of investigations completed	359	27	386
Amount detected (in Crores)	552.60	16.80	569.40
Amount Recovered (in Crores)	375.65	16.35	392
KGST			
No of new investigations commenced	4	0	4
No of investigations completed	1	0	1
Amount detected (in Crores)	0.45	0.00	0.45
Amount Recovered (in Crores)	0.77	0.07	0.84
ENFORCEMENT SQUAD			
No of vehicles checked	619683	47278	666961
No of cases booked u/s 129	3207	331	3538
Amount of Penalty collected u/s 129 (in crores)	13.41	1.01	14.41
No of vehicles confiscated u/s 130	346	36	382
Amount of Penalty & fine collected u/s 130 (in crores)	11.55	1.29	12.84
KGST cases	38	4	42
KGST Collection (in crores)	0.38	0.02	0.40
Other Enforcement Collection	0.2801	0.00	0.28
TOTAL Collection (in crores)	25.64	2.31	27.95