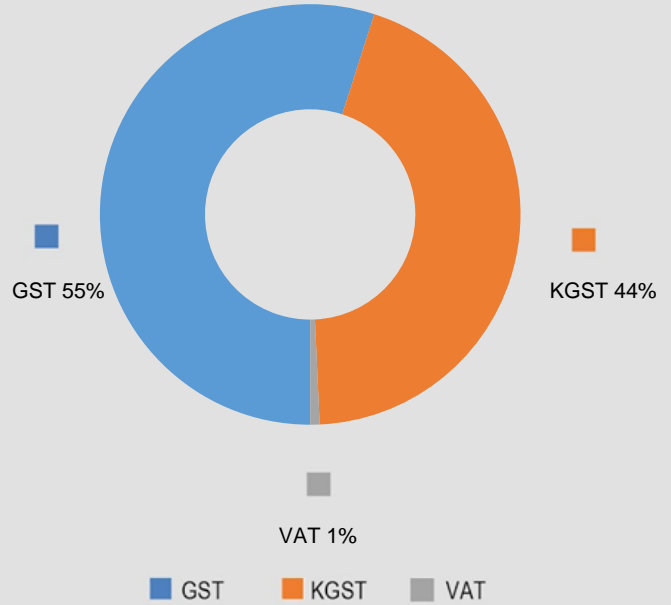




**TAX REVENUE** (Crores)

FOCUS AREA	Up to 31 <sup>st</sup> Dec 2024	During Jan 2025	Up to 31 <sup>st</sup> Jan 2025
<b>1. GST Collection</b>			
CGST	8629.96	1066.07	9696.03
SGST	10923.90	1379.72	12303.62
IGST	4781.56	522.62	5304.18
Cess	49.29	18.41	67.7
<b>Total GST Collection</b>	<b>24384.71</b>	<b>2986.82</b>	<b>27371.53</b>
<b>2. GST REVENUE</b>			
SGST Paid in Cash	10927.51	1379.70	12307.21
IGST Settlement	13414.46	1447.7	14862.16
<b>Total GST Revenue</b>	<b>24341.97</b>	<b>2827.4</b>	<b>27169.37</b>
<b>3. VAT</b>			
LNG Revenue	241.75	25.41	267.16
Arrear Revenue*	79.66	10.16	89.82
<b>Total VAT Revenue</b>	<b>321.41</b>	<b>35.57</b>	<b>356.98</b>
<b>4. KGST REVENUE</b>			
Petroleum Products	8074.72	1030.58	9105.3
KSBC	10935.34	1240	12175.34
Bar Hotel	407.38	51.03	458.41
Liquor(Others)	162.91	22.53	185.44
ATF	11.82	1.32	13.14
<b>TOTAL KGST REVENUE</b>	<b>19592.17</b>	<b>2345.46</b>	<b>21937.63</b>
<b>TOTAL REVENUE (2+3+4)</b>	<b>44255.55</b>	<b>5208.43</b>	<b>49463.98</b>

**REVENUE 2024 - 25 (Cr.)**



\*Collection subsumed in GST

<b>YOY COMPARISON</b>					
Source	GST Collection	GST Revenue	VAT	KGST	Total Revenue
Upto Jan 2024	25380.9	25742.58	257.71	20642.46	<b>46642.75</b>
Upto Jan 2025	27371.53	27169.37	356.98	21937.63	<b>49463.98</b>
<b>Growth %</b>	<b>7.84</b>	<b>5.54</b>	<b>38.52</b>	<b>6.27</b>	<b>6.05</b>

**TAX PAYER SERVICES**

Registration Progress	New Reg: during Jan 2025	Cancellation During Jan 2025	Upto 31 <sup>st</sup> Jan 2025
Number of GST tax payers	5188	4462	422557

<b>RETURN FILING</b>	Dec'24		
	<b>84.57%</b>		
<b>SCRUTINY OF RETURNS</b>	Upto 31 <sup>st</sup> Dec 2024	During Jan 2025	Upto 31 <sup>st</sup> Jan 2025
Number of ASMT 10 issued	334	0	334
Number of DRC05 created	4237	33	4270
Number of SCN issued	10635	100	10735
<b>ADJUDICATION</b>			
Number of orders issued	11933	164	12097
Total GST involved	2685.34	768.88	3454.22
<b>REFUNDS</b>			
Number of Refund granted	2352	201	2553
Amount involved	701.75	63.17	764.92
No. of Refunds pending above 60 days	3	2	2

**APPELLATE WING**

Appellate Wing	No of appeals pending as on 1.01.25	No. of appeals transferred from other sections	No. of appeals transferred to other sections	No. of appeals filed during Jan 2025	No of appeals disposed in Jan 2025	No of appeals disposed up to January 2025	Balance appeals pending as on 31.01.25
<b>GST</b>	6476	1	3	98	243	2002	6329
<b>NON-GST</b>	752	0	0	19	42	1143	729
<b>TOTAL</b>	7228	1	3	117	285	3145	7058

**AUDIT WING**

No of files allotted	No of D.A.R presented in MCM	Voluntary payment (Amount in Crores)	
		In Jan 2025	Upto 31 <sup>st</sup> Jan 2025
<b>2104</b>	<b>152</b>	<b>13.4</b>	<b>67.81</b>

**INTELLIGENCE & ENFORCEMENT WING**

<b>INTELLIGENCE UNITS</b>	Upto 31 <sup>st</sup> Dec 2024	During Jan 2025	Upto 31 <sup>st</sup> Jan 2025
<b>GST</b>			
No of new investigations commenced	514	59	573
No of investigations completed	386	36	422
Amount detected (in Crores)	569.4	104.19	673.59
Amount Recovered (in Crores)	392	12.69	404.69
<b>KGST</b>			
No of new investigations commenced	4	6	10
No of investigations completed	1	0	1
Amount detected (in Crores)	0.45	0.20	0.65
Amount Recovered (in Crores)	0.84	0.14	0.98
<b>ENFORCEMENT SQUAD</b>			
No of vehicles checked	666961	40905	707866
No of cases booked u/s 129	3538	308	3846
Amount of Penalty collected u/s 129 (in crores)	14.41	0.86	15.27
No of vehicles confiscated u/s 130	382	40	422
Amount of Penalty & fine collected u/s 130 (in crores)	12.84	2.14	14.98
KGST cases	42	2	44
KGST Collection (in crores)	0.40	0.00	0.40
Other Enforcement Collection	0.28	0.00	0.28
<b>TOTAL Collection (in crores)</b>	<b>27.95</b>	<b>3.01</b>	<b>30.96</b>